



BRAZOS COUNTY
REQUEST FOR BUDGET AMENDMENT

Budget
Amendment
Number *

Budget Amendment Number

16.07

Agenda Date

5/5/2026

Fiscal Year

October 1 - September 30 2026

Requesting Department

BUDGET OFFICE

Requestors Name

Nina Payne

DECREASE EXPENDITURE(S):

1000 General Fund

From: Fund Number

DECREASE EXPENDITURE(S):

11001500 Contingency

From: Division Name

DECREASE EXPENDITURE(S):

61130000 Contingency

From: Account Number

From: Amount

\$

20,000.00

AMOUNT OF DECREASE

Total

\$ 20,000.00

TOTAL AMOUNT OF DECREASE

INCREASE EXPENDITURE(S):

1000 General Fund

To: Fund Number

INCREASE EXPENDITURE(S):

17000300 Facilities Services - P

To: Division Name

INCREASE EXPENDITURE(S):

71206000 Maintenance

To: Account Number

To: Amount

\$

20,000.00

AMOUNT OF INCREASE

Total

\$ 20,000.00

TOTAL AMOUNT OF INCREASE

TO EXPLANATION AND SIGNATURE

Explanation

Explanation to reclassify budget to proper accounts:

Reallocation of funds to the appropriate account for maintenance items to be completed at the parking garage.

File and Documentation