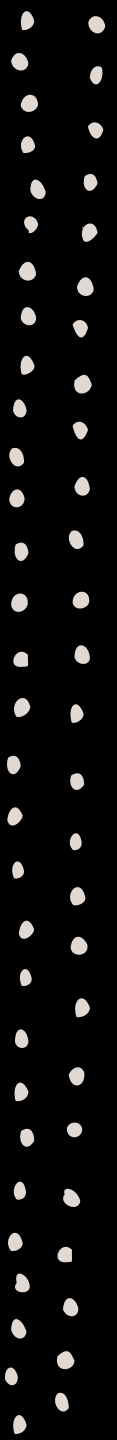




COLLEGE STATION
INDEPENDENT SCHOOL DISTRICT

Budget Advisory Committee

APRIL 21, 2026





Guiding Principles of the Budget Committee



Serve as an Ambassador for CSISD



Review the Budget Situation



Consider Available Options for
Addressing Financial Challenges



Prepare Committee
Recommendations

Understand that the Budget Committee focuses on **What** needs to be addressed, not **How** to implement the solution

Texas' public ed funding boost brings some relief but erodes districts' independence, school leaders say

A law providing \$8.5 billion in new funding for Texas public schools lacks the spending flexibility that previously let districts address their campuses' needs as they saw fit.

BY JADEN EDISON

JULY 3, 2025, 5:00 A.M. CENTRAL

REPUBLIC SHARE

TEXAS SCHOOL DISTRICTS SLAM THE SENATE'S SCHOOL FINANCE PLAN

"It's like your house being on fire, and the fire department showing up with a 12 ounce cup of water."

by **JOSEPHINE LEE**

MAY 19, 2025, 2:41 PM, CDT



Draft financial solvency plans call for mid-year layoffs at Judson ISD

Texas Public Radio | By **Camille Phillips**
Published December 1, 2025 at 5:11 PM CST

NEWS // EDUCATION

Texas schools still struggle with deficits despite HB 2 funding boost

By **Keri Heath**, K-12 Education Reporter
Updated July 28, 2025 4:43 p.m.

EDUCATION

Arlington ISD's enrollment projected to drop below 50,000 next year

Texas school districts impacted by budget shortfalls despite passing of HB 2

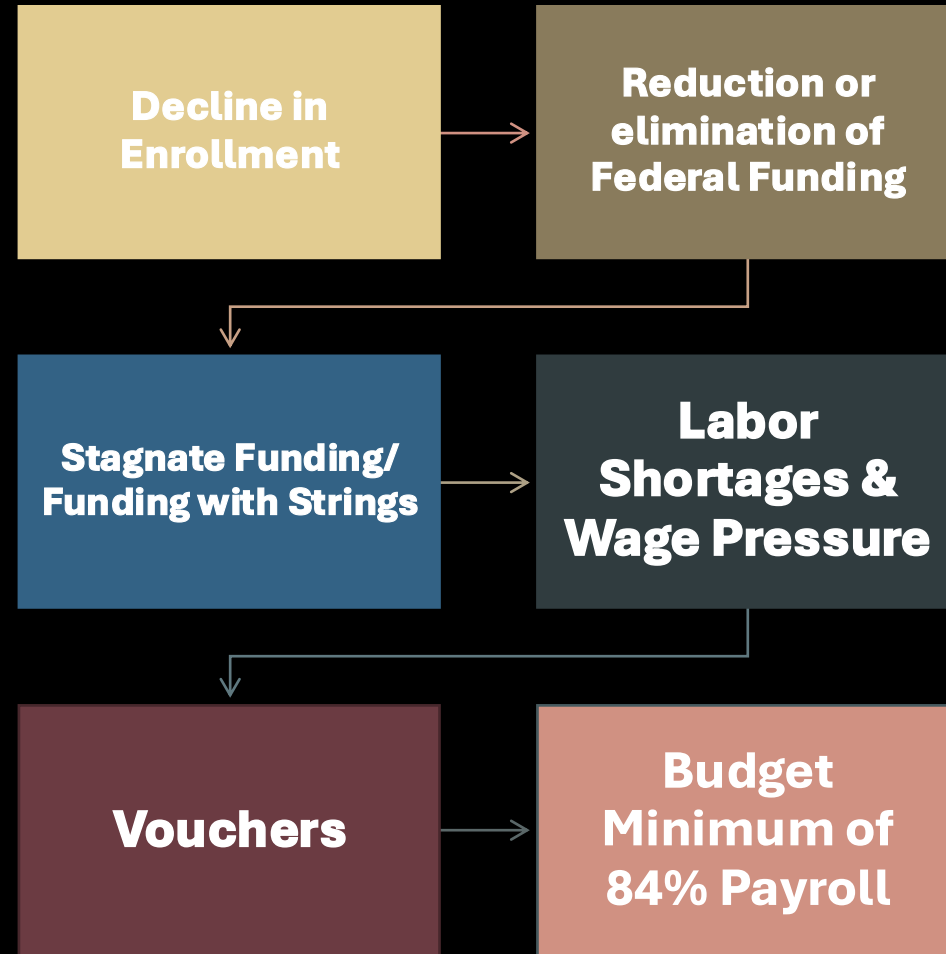
By Meredith Aldis | Published June 19, 2025 3:09pm CDT | Education | FOX 7 Austin |

Austin ISD school board adopts new budget with a nearly \$20 million deficit

UT 90.5 | By **Becky Fogel**
Published June 27, 2025 at 11:04 AM CDT



Local Funding Challenges



COLLEGE STATION
INDEPENDENT SCHOOL DISTRICT



Committee Priorities

2026-27 Budget Advisory Committee



Review underutilized Campuses: Maintaining underutilized facilities is not a sustainable use of limited financial resources.



Review Staffing Structures: Consider potential reductions through attrition by shared staffing models, or campus splits where enrollment and program needs support consolidation.



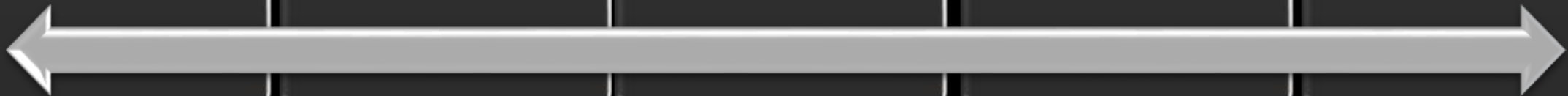
Implement Staffing Reductions Through Attrition Across Departments: Evaluate professional support roles across departments and reduce positions where responsibilities can be streamlined, consolidated, or reassigned without compromising essential services.

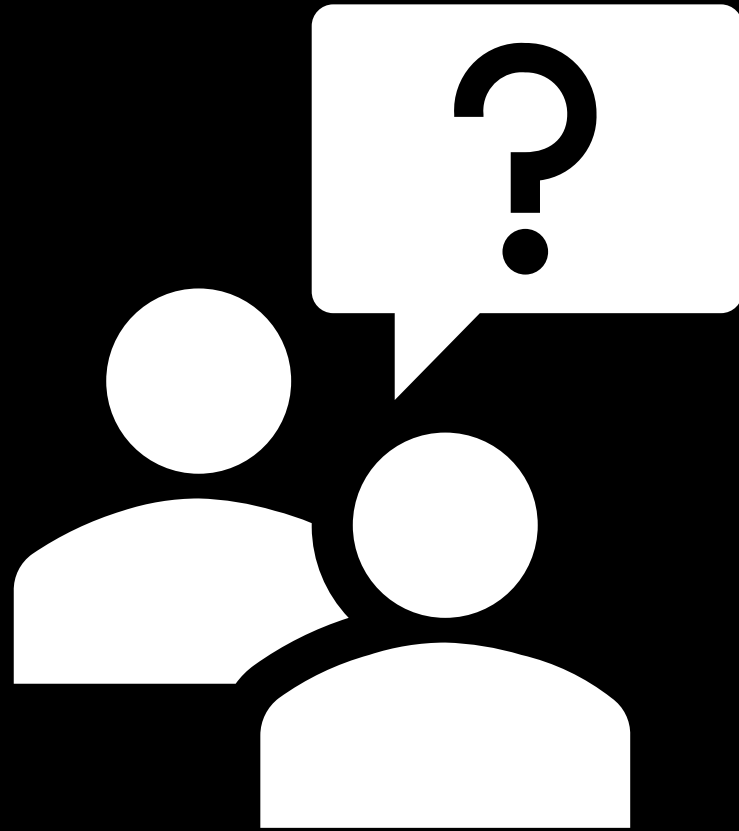


Pay for Substitutes and Bus Drivers: Evaluate compensation for substitutes and bus drivers to improve recruitment and retention in these critical operational areas.



Evaluate All Programs: Review co-curricular, sports, and fine arts programs for potential cost savings to ensure that the classroom is not disproportionately affected by budget reductions.





Questions

