

COURTHOUSE				DETENTION CENTER			
Priority	Life Exp.	Priority Description	Sub-Total	Priority	Life Exp.	Priority Description	Sub-Total
P1	0-2 Years	Must Do: Life Safety/Code Critical	\$2,684,800.00	P1	0-2 Years	Must Do: Life Safety/Code Critical	\$8,947,567.18
P2	2-5 Years	Approaching: System Replacement	\$1,502,700.00	P2	2-5 Years	Approaching: System Replacement	\$8,950,902.42
P3	5-10 Years	Future Considerations	\$509,050.00	P3	5-10 Years	Future Considerations	\$603,394.05
M		Addressed In-House	\$60,000.00	M		Addressed In-House	\$60,000.00
		TOTAL	\$4,696,550.00			TOTAL	\$18,501,863.65
BRAZOS CENTER				SHERIFF'S OFFICE			
Priority	Life Exp.	Priority Description	Sub-Total	Priority	Life Exp.	Priority Description	Sub-Total
P1	0-2 Years	Must Do: Life Safety/Code Critical	\$6,326,781.50	P1	0-2 Years	Must Do: Life Safety/Code Critical	\$814,154.40
P2	2-5 Years	Approaching: System Replacement	\$2,313,856.15	P2	2-5 Years	Approaching: System Replacement	\$493,077.50
P3	5-10 Years	Future Considerations	\$446,367.50	P3	5-10 Years	Future Considerations	\$393,856.00
M		Addressed In-House	\$28,600.00	M		Addressed In-House	\$2,000.00
		TOTAL	\$9,087,005.15			TOTAL	\$1,701,087.90

PHASE 2 TOTALS		Sub-Total
Priority	Life Exp.	Priority Description
P1	0-2 Years	Must Do: Life Safety/Code Critical
P2	2-5 Years	Approaching: System Replacement
P3	5-10 Years	Future Considerations
M		Addressed In-House
		TOTAL

\$33,986,506.70