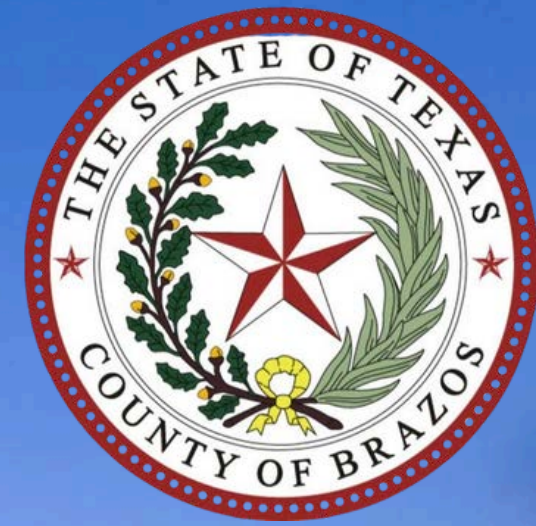


Brazos County Admin Building Renovations Project Update & Change Order Discussion



- Demolition Began In December
- Sanctuary Demolition Complete.
- North Wing Demolition Complete.
- Earthwork and Concrete Next Steps.



- Sanctuary
- Future Commissioner's Courtroom
- Future Budget, Audit & Project Management Offices



- Sanctuary
- Future Commissioner's Courtroom
- Future Budget, Audit & Project Management Offices



- Sanctuary
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- Sanctuary
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- Future Budget, Audit & Project Management Offices



- Sanctuary
- Future Commissioner's Courtroom
- Future Budget, Audit & Project Management Offices



- North Wing



- Future HR Suite

Change Order #01





Exterior Sheathing Damage





Roof Decking Damage



Changing Flooring Materials

Required demo of existing flooring created opportunity for a better solution. Terrazzo provides a more resilient solution in high traffic and wet areas, requires little to no maintenance and has a low long-term cost of ownership.



- Additional Excavation



- Re-route Storm Piping



- Other Items

- HVAC Test and Balance - New and Current Systems
- Time Extension
- New Concrete at Entrance

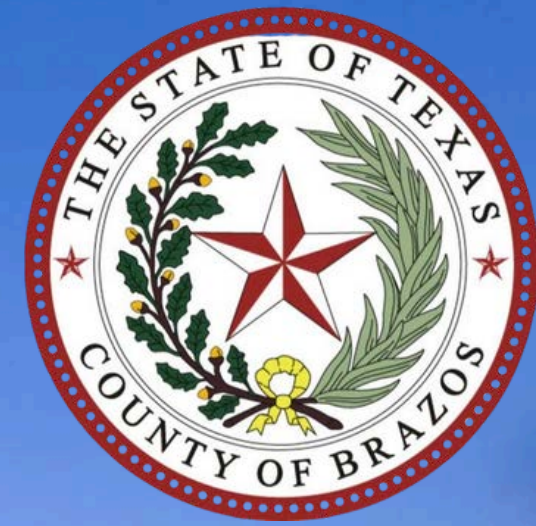




Change Order #01

\$974,949.83

60 Days



New Contract Price & Substantial Completion Date

Original - \$14,865,000
New - \$15,839,949.83

Original - 03 / 19 / 2027
New - 05 / 17 / 2027

Potential Change Order PlanNorth & SpawGlass



- Water Appeared In Sanctuary After Storm
- Intrusion Investigated
- No Civil Engineer On Design Team
- Need To Add To Project Team For Civil Remediation Design

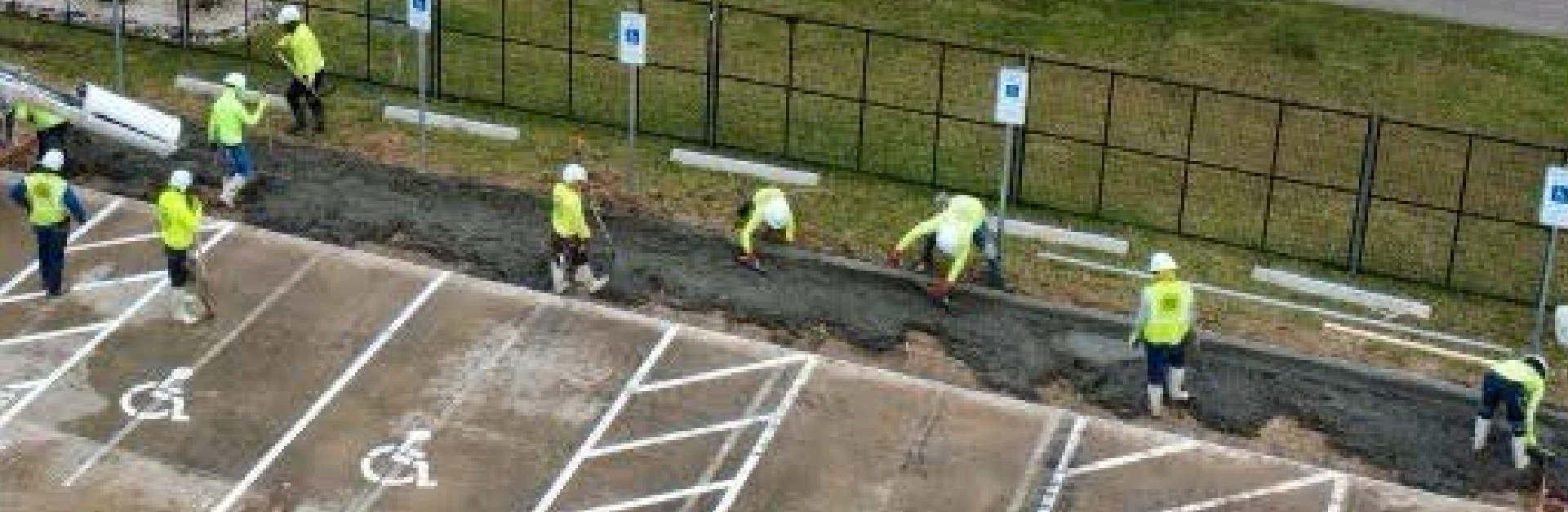


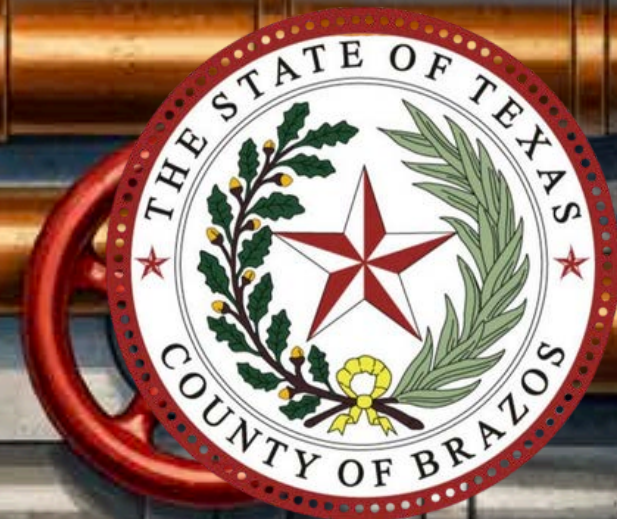






**BRAZOS COUNTY
ADMINISTRATION
BUILDING**





Deferred Maintenance Project Update



| COURTHOUSE | | | | DETENTION CENTER | | | |
|---------------|------------|------------------------------------|-----------------------|------------------------------------|------------|------------------------------------|------------------------|
| Priority | Life Exp. | Priority Description | Sub-Total | Priority | Life Exp. | Priority Description | Sub-Total |
| P1 | 0-2 Years | Must Do: Life Safety/Code Critical | \$2,684,800.00 | P1 | 0-2 Years | Must Do: Life Safety/Code Critical | \$8,947,567.18 |
| P2 | 2-5 Years | Approaching: System Replacement | \$1,502,700.00 | P2 | 2-5 Years | Approaching: System Replacement | \$8,950,902.42 |
| P3 | 5-10 Years | Future Considerations | \$509,050.00 | P3 | 5-10 Years | Future Considerations | \$603,394.05 |
| M | | Addressed In-House | \$60,000.00 | M | | Addressed In-House | \$60,000.00 |
| | | TOTAL | \$4,696,550.00 | | | TOTAL | \$18,501,863.65 |
| BRAZOS CENTER | | | | SHERIFF'S OFFICE | | | |
| Priority | Life Exp. | Priority Description | Sub-Total | Priority | Life Exp. | Priority Description | Sub-Total |
| P1 | 0-2 Years | Must Do: Life Safety/Code Critical | \$6,326,781.50 | P1 | 0-2 Years | Must Do: Life Safety/Code Critical | \$814,154.40 |
| P2 | 2-5 Years | Approaching: System Replacement | \$2,313,856.15 | P2 | 2-5 Years | Approaching: System Replacement | \$493,077.50 |
| P3 | 5-10 Years | Future Considerations | \$446,367.50 | P3 | 5-10 Years | Future Considerations | \$393,856.00 |
| M | | Addressed In-House | \$28,600.00 | M | | Addressed In-House | \$2,000.00 |
| | | TOTAL | \$9,087,005.15 | | | TOTAL | \$1,701,087.90 |
| | | PHASE 2 TOTALS | | | | | |
| | | Priority | Life Exp. | Priority Description | | Sub-Total | |
| | | P1 | 0-2 Years | Must Do: Life Safety/Code Critical | | \$18,773,303.08 | |
| | | P2 | 2-5 Years | Approaching: System Replacement | | \$13,260,536.07 | |
| | | P3 | 5-10 Years | Future Considerations | | \$1,952,667.55 | |
| | | M | | Addressed In-House | | \$150,600.00 | |
| | | | | TOTAL | | \$33,986,506.70 | |