

February 12, 2026

Item No. 7.5.

McCulloch Water/Wastewater Rehab Deductive Change Order

Sponsor: Jennifer Cain, Director Capital Projects

Reviewed By CBC: City Council

Agenda Caption: Presentation, discussion, and possible action on a deductive change order with Kieschnick General Contractors, Inc, in the amount of \$557,172 for the McCulloch Water and Wastewater Rehabilitation Project.

Relationship to Strategic Goals:

Core Services and Infrastructure

Recommendation(s): Staff recommends approval.

Summary: The City recently completed work in the McCulloch Neighborhood to rehabilitate the water and wastewater lines. The contractor identified opportunities to save costs and still produce quality work. The project was bid to include temporary water for residences in case any of the waterline work required an extended outage for residences. The contractor was able to keep everyone in service while building the new line and switched all residences to the new line without extended outages, thus resulting in the most significant savings on the project.

Budget & Financial Summary: A combined budget of \$9,527,000 is included in the Water and Wastewater Capital Improvement Projects Funds. A combined total of \$8,420,933 has been spent to date. The proposed deductive change order will reduce the encumbered amount by a combined total of \$577,172.

Attachments:

1. McCulloch Rehab Project - Closeout CO_VendorSigned



CITY OF COLLEGE STATION
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CONTRACT & AGREEMENT ROUTING FORM

CONTRACT#: 24300504CO5 PROJECT#: WA/WW1900001 BID#: _____ RFP#: _____

Project Name / Contract Description: McCulloch Utility Rehab
Rehabilitation of water and wastewater utilities in the McCulloch neighborhood

Name of Contractor: Kieschnick GC, Inc

CONTRACT TOTAL VALUE: \$ 7,561,467.00 **Grant Funded** Yes No
If yes, what is the grant number:

Debarment Check Yes No N/A **Davis Bacon Wages Used** Yes No N/A
Section 3 Plan Incl. Yes No N/A **Buy America Required** Yes No N/A
Transparency Report Yes No N/A

NEW CONTRACT RENEWAL # _____ CHANGE ORDER # 5 OTHER _____

BUDGETARY AND FINANCIAL INFORMATION (Include number of bids solicited, number of bids received, funding source, budget vs. actual cost, summary tabulation)

A combined budget of \$9,527,000 is included in the Water and Wastewater Capital Improvement Projects Funds. A combined total of \$8,420,933 has been spent of committed to date. The proposed deductive change order will reduce the encumbered amount by a combined total of \$577,172.

CRC Approval Date*: N/A *(If required)** **Council Approval Date*:** 2/12/26 **Agenda Item No*:** _____

--Section to be completed by Risk, Purchasing or City Secretary's Office Only--

Insurance Certificates: N/A **Performance Bond:** N/A **Payment Bond:** N/A **Form 1295:** BW

SIGNATURES RECOMMENDING APPROVAL

DEPARTMENT DIRECTOR/ADMINISTERING CONTRACT DATE

LEGAL DEPARTMENT DATE

ASST CITY MGR – CFO DATE

APPROVED & EXECUTED

CITY MANAGER DATE

N/A

MAYOR (if applicable) DATE

N/A

CITY SECRETARY (if applicable) DATE

Original(s) sent to CSO on _____

Scanned into Laserfiche on _____

Original(s) sent to Fiscal on _____



Memo

Date: January 5, 2026
To: Jennifer Cain, CCM. Capital Projects and Facility Manager Director
From: Casey Rhodes, Project Manager II, Capital Projects
RE: McCulloch Rehab Change Order #5

This change order adds work to repair conduit damaged in Wayne Smith Park, finalizes quantities, and closes out the project.

If there is any additional information I can provide, please feel free to contact me at x6248, or crhodes@cstx.gov.

CHANGE ORDER NO. 5 P.O.#: 22403716	DATE: 1/9/2026 PROJECT: McCulloch Rehab	Contract No. 24300504 ITB NO. 24-048				
OWNER: City of College Station P.O. Box 9960 College Station, Texas 77842	CONTRACTOR: Contractor Name Kieschnick General Contractors Contractor Address PO Box 200 Contractor Address Welborn, Tx 77881					
PURPOSE OF THIS CHANGE ORDER: This change order adds work to repair to damaged electrical conduits for lights in Wayne Smith Park near the Lincoln Center. This change order also finalize all quantities and closes out the project.						
ITEM NO	UNIT	DESCRIPTION	UNIT PRICE	ORIGINAL QUANTITY	REVISED QUANTITY	ADDED COST
6	SY	Block Sodding	\$9.00	3874	0	\$ (34,866.00)
22	LF	R&R existing trench drain	\$300.00	8	0	\$ (2,400.00)
24	LS	R&R exsting 36" RCP storm line & con HW	\$10,000.00	1	0	\$ (10,000.00)
25	LF	R&R 6" curb and gutter	\$50.00	6800	5801	\$ (49,950.00)
27	SY	Remove & Replace Ex. Concrete Driveway	\$132.00	780	800	\$ 2,640.00
28	SY	Remove & Replace Ex. Concrete Driveway (Sewer Lines G & H)	\$132.00	883	0	\$ (116,556.00)
29	SY	Remove & Replace Ex. Asphalt Driveway	\$90.00	40	22	\$ (1,620.00)
30	SY	Remove & Replace Ex. Asphalt Pavement	\$90.00	4600	4678	\$ 7,020.00
34	SF	Remove & Replace Ex. Concrete Sidewalk	\$12.00	4750	4122	\$ (7,536.00)
36	EA	Accessibility Curb Ramp	\$2,000.00	10	9	\$ (2,000.00)
37	LS	Thermoplastic striping	\$5,000.00	1	0	\$ (5,000.00)
38	LF	18" stl cas pipe w/10" HDPE ssl & case spacer	\$225.00	10	0	\$ (2,250.00)
39	LF	12" HDPE (DR-17) Sanitary Sewer Line by Pipe Bursting	\$138.00	1530	1522	\$ (1,104.00)
59	EA	Standard 5' Dia. Storm Sewer Conflict Manhole	\$6,000.00	1	0.15	\$ (5,100.00)
69	LF	14" Steel Casing Pipe by Dry Mechanical Bore w/ 6" AWWA C-900 DR14 PVC Water Line and Casing Spacers	\$400.00	120	65	\$ (22,000.00)
85	EA	4" Gate Valve	\$1,500.00	1	0	\$ (1,500.00)
91	EA	8"x4" Tee	\$1,000.00	1	0	\$ (1,000.00)
111	LS	Temporary Water	\$55.00	5650	0	\$ (310,750.00)
RCO1.9	EA	8"x45 Bend	\$700.00	0	4	\$ 2,800.00
CO6.1	EA	Park Light circuit repair	\$4,000.00	0	1	\$ 4,000.00
					TOTAL	\$ (557,172.00)
THE NET AFFECT OF THIS CHANGE ORDER IS 2.78% DECREASE.						
LINE 9 WW1900001			\$ (111,488.00)			
LINE 4 WA1900001			\$ (445,684.00)			
TOTAL CHANGE ORDER			\$ (557,172.00)			
ORIGINAL CONTRACT AMOUNT			\$7,777,493.00			
CHANGE ORDER NO. 1			\$21,196.00	0.27%	CHANGE	
CHANGE ORDER NO. 2			\$190,840.00	2.45%	CHANGE	
CHANGE ORDER NO. 3			\$25,632.00	0.33%	CHANGE	
CHANGE ORDER NO. 4			\$103,478.00	1.33%	CHANGE	
CHANGE ORDER NO. 5			-\$557,172.00	-7.16%	CHANGE	
REVISED CONTRACT AMOUNT			\$7,561,467.00	-2.78%	TOTAL CHANGE	
ORIGINAL CONTRACT TIME			365	Days		
TIME EXTENSION 1			21	Days		
TIME EXTENSION 2			25	Days		
REVISED CONTRACT TIME			386	Days		
SUBSTANTIAL COMPLETION DATE			8/28/2025			
REVISED SUBSTANTIAL COMPLETION DATE			10/13/2025			
Council Date			\$777,749.00			
COUNCIL APPROVED CONTINGENCY			\$237,668.00			
CONTINGENCY USED TO DATE			\$540,081.00			
AVAILABLE CONTINGENCY FOR THIS CHANGE ORDER						
APPROVED						
N/A						
A/E CONTRACTOR	Date		CITY ATTORNEY		Date	
<i>Dana Kieschnick</i>	1/23/2026					
CONSTRUCTION CONTRACTOR	Date		ASST CITY MGR - CFO		Date	
PROJECT MANAGER	Date		CITY MANAGER		Date	
DEPARTMENT DIRECTOR	Date					

CHANGE ORDER REQUEST NO. 6 - Reconciliation

DATE: 11/20/2025

PROJECT: McCulloch Utility Rehab

GENERAL CONTRACTOR:



Kieschnick General Contractors
P.O. Box 200
Wellborn, TX 77881

OWNER:

City of College Station

PURPOSE OF THIS CHANGE ORDER:

Contract Reconciliation

ITEM NO	UNIT	DESCRIPTION	UNIT PRICE	ORIGINAL QUANTITY	Quantity to Add/Deduct	COST CHANGE
RECONCILIATION						
R-6	SY	Block Sodding	\$9.00		-3874	(\$34,866.00)
R-22	LF	R&R existing trench drain	\$300.00		-8	(\$2,400.00)
R-24	LS	R&R existing 36" RCP storm line & con hw	\$10,000.00		-1	(\$10,000.00)
R-25	LF	R&R 6" curb & gutter	\$50.00		-999	(\$49,950.00)
R-27	SY	R&R existing concrete driveway	\$132.00		20	\$2,640.00
R-28	SY	R&R existing concrete dw (swr line G&H)	\$132.00		-883	(\$116,556.00)
R-29	SY	R&R existing asphalt driveway	\$90.00		-18	(\$1,620.00)
R-30	SY	R&R existing asphalt pavement	\$90.00		78	\$7,020.00
R-34	SF	R&R existng concrete sidewalk	\$12.00		-628	(\$7,536.00)
R-36	EA	Access curb ramp	\$2,000.00		-1	(\$2,000.00)
R-37	LS	Thermoplastic striping	\$5,000.00		-1	(\$5,000.00)
R-38	LF	18" stl cas pipe w/10" HDPE ssl & cas space	\$225.00		-10	(\$2,250.00)
R-39	LF	12" HDPE ssl by pipe burst	\$138.00		-8	(\$1,104.00)
R-59	EA	stand 5' dia storm conflict manhole	\$6,000.00		-0.85	(\$5,100.00)
R-69	LF	14" stl cas pipeby dry mech bore	\$400.00		-55	(\$22,000.00)
R-85	EA	4" Gate valve	\$1,500.00		-1	(\$1,500.00)
R-91	EA	8x4 Tee	\$1,000.00		-1	(\$1,000.00)
111	LF	Temporary Water	\$55.00		-5650	(\$310,750.00)
RCO1.9	EA	1.94-8x45 Bend	\$700.00		4	\$2,800.00
RCO1.10	EA	Park Light Circuit repair	\$4,000.00		1	\$4,000.00
						(\$557,172.00)

ADD TO CONTRACT

ORIGINAL CONTRACT AMOUNT		\$7,777,493.00	GC REQUEST
Change Orders To Date	5	\$341,146.00	
This Proposal	6-Rec	(\$557,172.00)	Change
REVISED CONTRACT AMOUNT		<u>\$7,561,467.00</u>	

ORIGINAL CONTRACT TIME 365

