

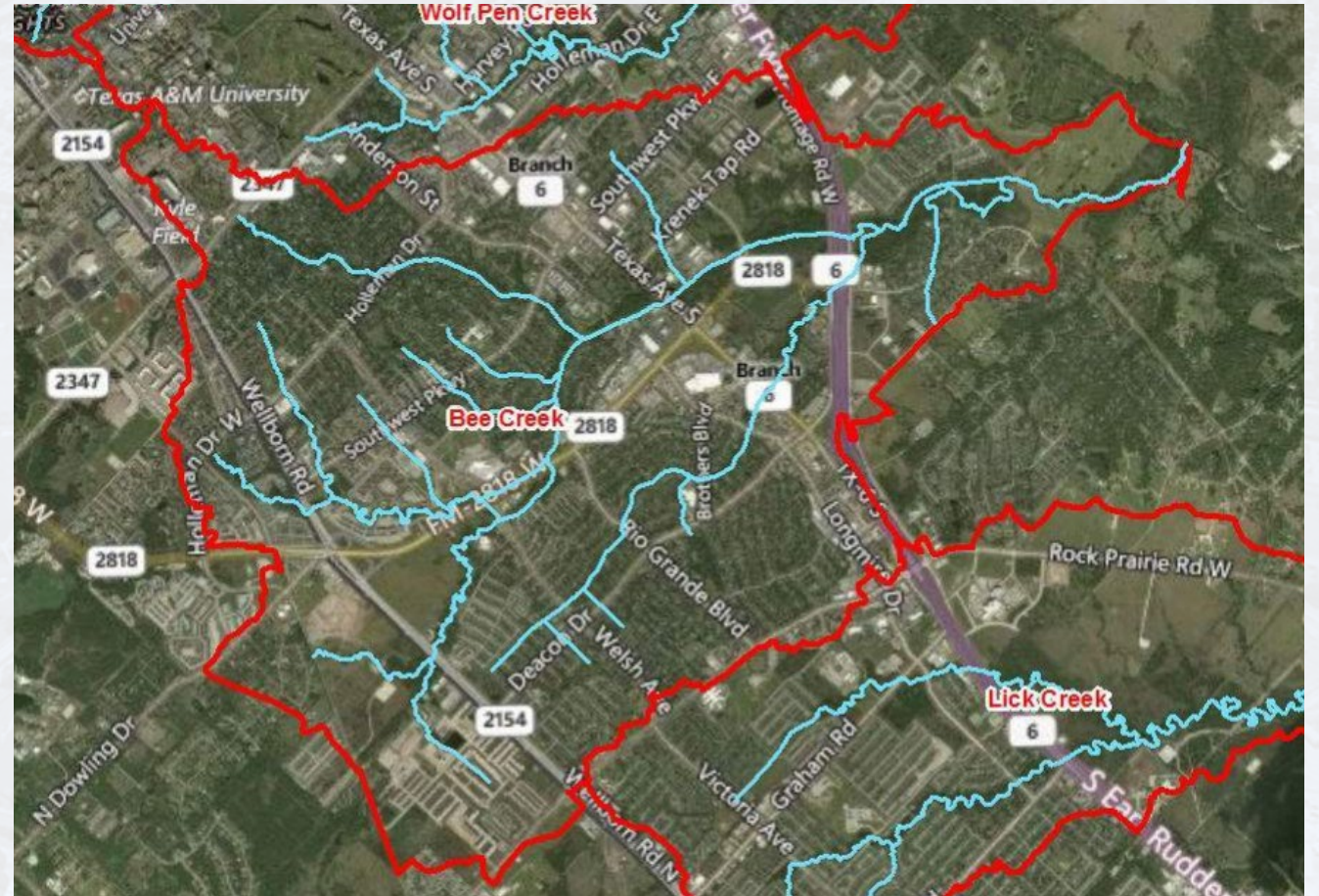
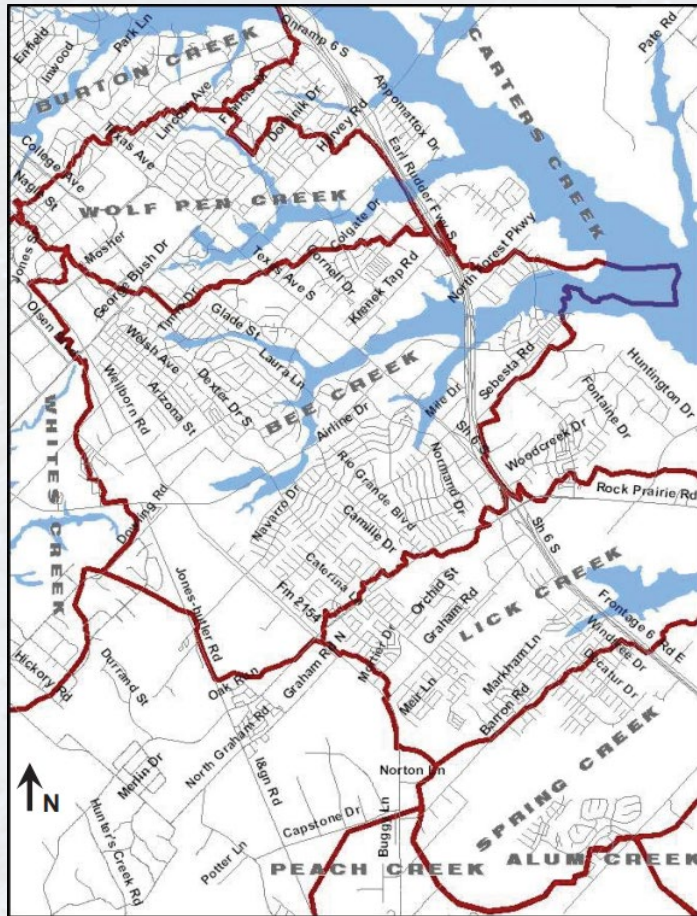
Drainage Update

November 24, 2025

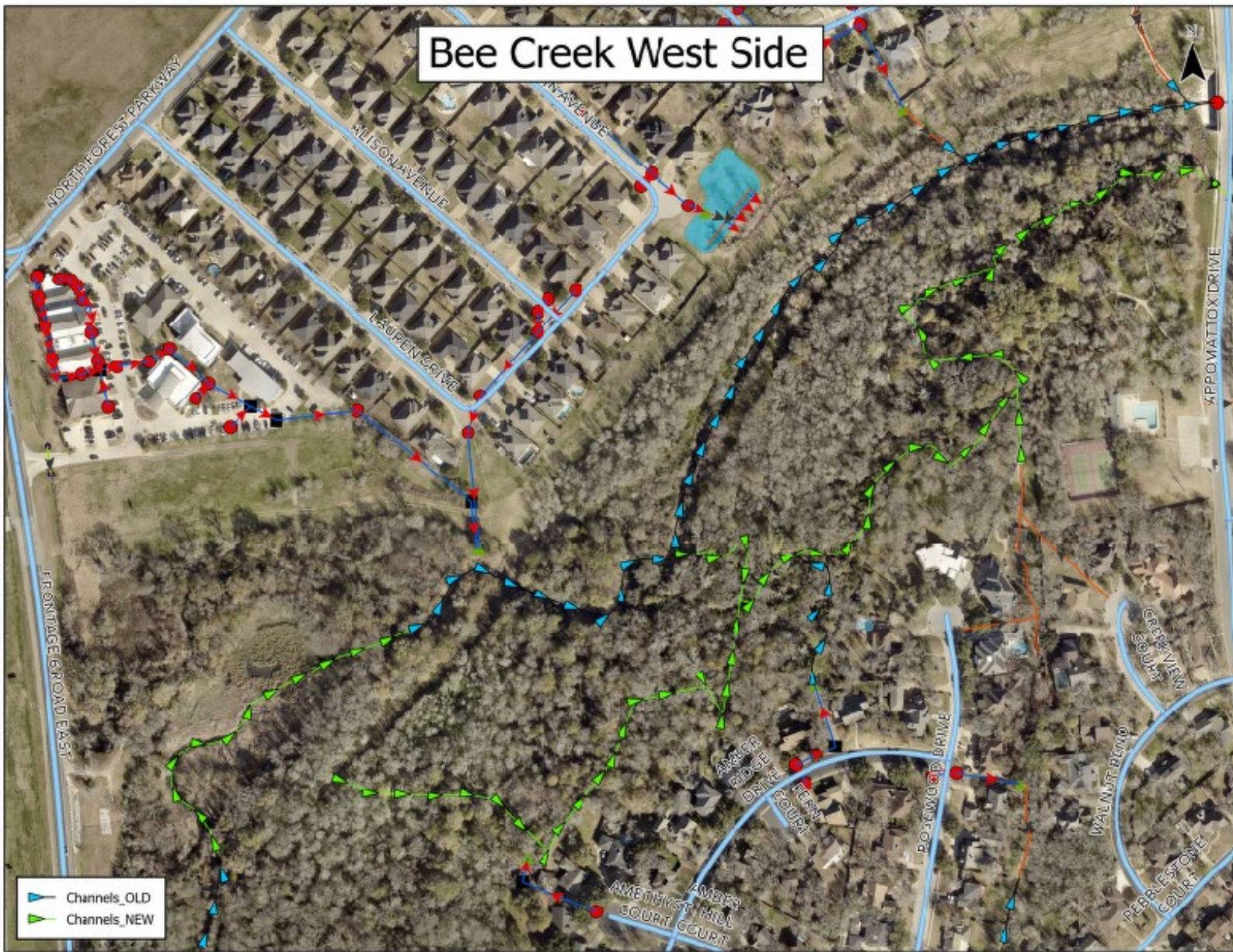
City Council



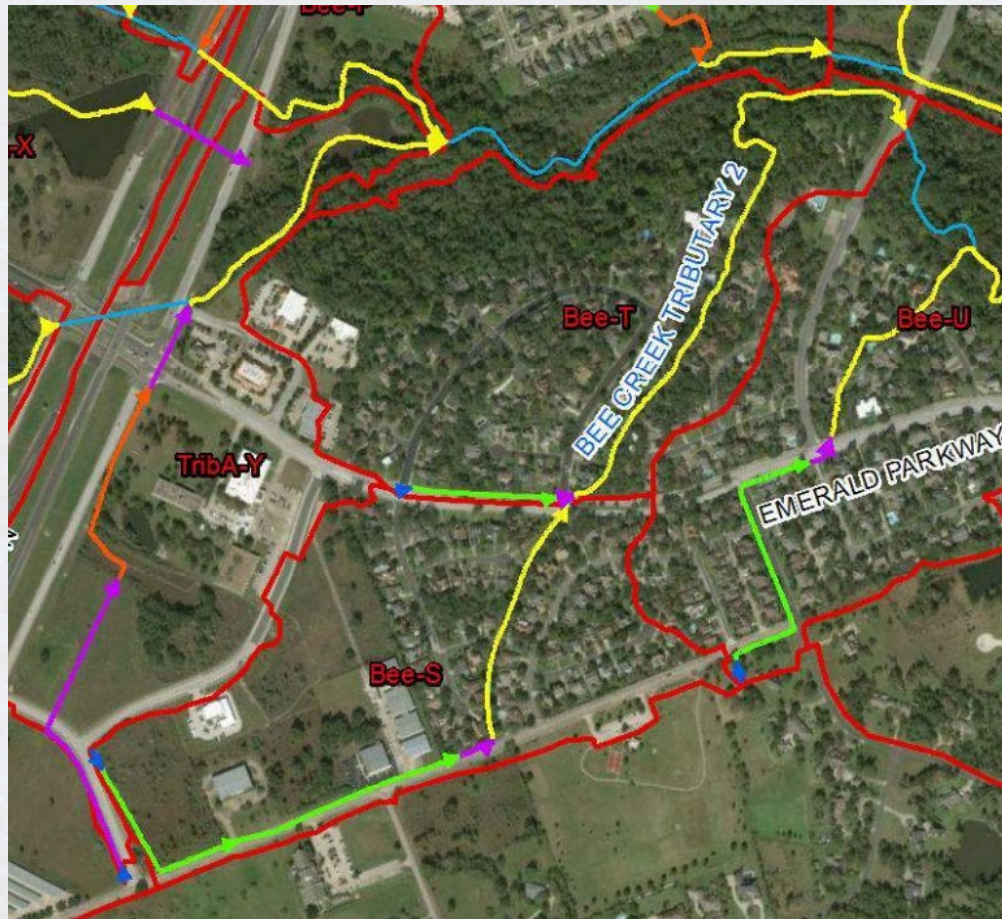
Watersheds



Bee Creek West Side



Bee Creek Tributary 2



Drainage CIP

SPECIAL REVENUE FUNDS CAPITAL IMPROVEMENT PROJECTS

	PROJECT #	TOTAL BUDGET	BUDGET APPROPRIATIONS		ACTUALS	PROJECTED EXPENDITURES									
			THROUGH FY25	FY26	THROUGH FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31			
DRAINAGE UTILITY FUND (3912)															
* MINOR DRAINAGE IMPROVEMENTS	SD1701	300,000	-	300,000	530,585	300,000	300,000	300,000	300,000	300,000	300,000	300,000			
** CULVERT @ MILLIFF/REDMOND	SD1604	2,351,500	2,351,500	-	135,032	1,000,000	189,000	-	-	-	-	-			
FUTURE DRAINAGE IMPROVEMENTS	SD2400	750,000	-	750,000	-	-	750,000	-	-	-	-	-			
BEE CREEK DRAINAGE IMPROVEMENTS	SDBTD	740,000	-	740,000	-	-	740,000	-	-	-	-	-			
CAPITAL PROJECTS SUBTOTAL						\$ 3,379,046	\$ 1,790,000	\$ 698,350	\$ 2,027,126	\$ 1,979,000	\$ 300,000	\$ 539,000	\$ 300,000	\$ 300,000	\$ 300,000

* This project is budgeted at \$300,000 annually.

** Approved appropriations carried over from a prior fiscal year.



Other Considerations

- Complete Bee Creek work
- CDBG-MIT Flood Hazard Assessment
- Funding for an additional flood study
- State Flood Plan participation – future grant opportunities
- Update Drainage Master Plan

