Travis Major Field Deferred Maintenance Projects/Costs

City Council Workshop
November 11, 2025

Deferred Maintenance/Operations – Fiscal Year 2026

Equipment Purchases		
Pitching mound	$	21,500
L + H Screens	$	3,250
Batting Cage Shell	$	6,500
Break-a-way bases	$	1,300
Drag Mat	$	200
Temporary OF Fencing	$	2,300
Field Turf Groomer	$	5,500
	$	***40,550***
Operations		
Misc. supplies / repairs	$	10,000
Cleaning Services Contract	$	25,000
Lawn Maint. / Insect Control	$	15,000
Electrical / Scoreboard Repairs	$	35,000
Facility Maintenance	$	25,000
Utilities	$	35,000
	$	***145,000***
Facility Improvements		
P/A system	$	30,700
Backstop padding	$	7,430
Dugout Fencing + Roof	$	18,500
Paint Facility	$	37,100
	$	***93,730***
Capital		
Netting Replacement	$	120,000
Party Deck	$	70,000
Shade Structures	$	90,000
Turf Replacement	$	139,203
	$	***419,203***
Total	***$***	***698,483***



Backstop Grandstand Netting

Projected Facility Rental Revenue(1)

January	$4,000
February	$8,000
March	$7,000
April	$7,000
May	$14,000
June	$18,000
July	$20,400
August	$5,200
September	$7,000
October	$6,200
November	$5,000
December	$1,200
Total	$103,000



Batter's Box

(1) Based on available data, which is limited

Facility Renters

Ventura Sports Group Summer League Team

Brazos Christian

TAMU Corp of Cadets Baseball Club

Texas A&M Club Baseball team

BCS Highschool Playoff games

JUCO games

International Leadership of TX games

Allen Academy

Misc. tournaments

Brazos Valley Renegades

Twelve Baseball

Brazos Valley Bucks

USSSA baseball

Results Baseball Tournaments



Grandstand

Options

- **A** – Equipment purchases **and** operations budget ($185,550)
- **B** – Equipment purchases, operations budget, and facility Improvements ($279,280)
- **C** – Equipment purchases, operations budget, facility improvements, and capital improvements ($698,483)



Party Decks

Timeline

- **12/31/2025**: Infinity vacates facility
- **1/1/2026**: City assumes management
  - **1/12/2026**: Rentals of facility begin
  - **5/25/2026**: Season begins for Ventura Sports Group baseball team

Questions



Backstop



Base Paths on Infield



Dugout Roof