

**AN ORDER OF WELLBORN SPECIAL UTILITY DISTRICT  
REGARDING ADOPTING CHANGE IN WATER RATES**

WHEREAS, Wellborn Special Utility District (the “District”) is a conservation and reclamation district, a body corporate and political and governmental agency of the State of Texas, created under Article XVI, Sec. 59 of the Texas Constitution and operating under Chapters 49 and 65 of the Texas Water Code, as amended;

WHEREAS, the District’s Board of Directors engaged the firm of NewGen Strategies & Solutions, LLC (“NewGen”) to develop a comprehensive cost of service and rate design study to ensure the District’s financial sustainability (the “Rate Study”);

WHEREAS, NewGen’s Rate Study recommends an increase in certain of the District’s rates and charges, as outlined in Exhibit “A” attached hereto;

WHEREAS, Section 49.2122 of the Texas Water Code provides a district such as this District with discretion in establishing “different charges, fees, rentals, or deposits among classes of customers that are based on any factor the district considers appropriate”;

WHEREAS, the Board has held public meetings at which the purpose, scope, and nature of the Rate Study have been discussed, and such meetings were open to the public and noticed as required by the Open Meetings Act; and

WHEREAS, the Board has heard NewGen’s recommendations, and after discussion of the Rate Study, the District’s budget, the District’s future water needs and supply, and such other matters the Board believes are relevant, the Board adopts this Order.

**NOW, THEREFORE, BE IT ORDERED BY THE BOARD OF DIRECTORS OF WELLBORN SPECIAL UTILITY DISTRICT THAT:**

1. The matters and facts recited in the preamble of this Order are found to be true and correct and are incorporated as a part of this Order.
2. The water rates of the District shall be changed to the rates set forth in Exhibit “A” attached hereto (labeled “Proposed”), and such rates shall be included in the District’s Rate Order and Service Policies; and
3. The new water rates shall be adopted as of the date of this Order and shall be effective as of October 1, 2025 and October 1, 2026, as further specified in Exhibit “A”;
4. The District’s manager shall be authorized to update the District’s formal Rate Order and Service Policies consistent with this Order and to provide appropriate notice of the change in rates and charges to the customers and the public; and
5. This Order shall become effective immediately upon its adoption.

**Exhibit "A"**

**Current and Proposed Monthly Fixed Charges**

<b>Meter Size</b>	<b>Current</b>	<b>Proposed Rate Effective October 1, 2025</b>	<b>Proposed Rate Effective October 1, 2026</b>
<i>Fixed Charge (per month)</i>			
Standard Size Meter	\$37.50	\$47.25	\$57.00
1-inch Meter	\$75.00	\$94.50	\$114.00
2-inch Meter	\$187.50	\$236.25	\$285.00
3-inch Meter	\$675.00	\$850.00	\$1,026.00
4-inch Meter	\$1,125.00	\$1,417.50	\$1,710.00
Greater than 4"	--	Pro-Rata	Pro-Rata

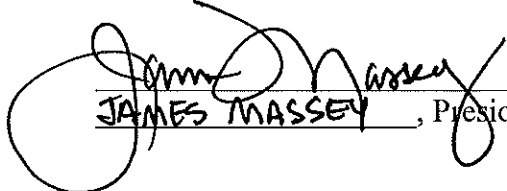
**Current and Proposed Volumetric Charges**

<b>Rate Blocks (in gallons)</b>	<b>Current</b>	<b>Proposed Rate Effective October 1, 2025</b>	<b>Proposed Rate Effective October 1, 2026</b>
<i>Volumetric Rate (per 1,000 gallons)</i>			
<b><i>Residential</i></b>			
0 - 2,000	\$4.40	\$4.70	\$5.00
2,001 - 10,000	\$4.80	\$5.20	\$5.50
10,001 - 20,000	\$5.30	\$5.70	\$6.10
20,001 - 30,000	\$6.10	\$6.60	\$7.00
30,001 - 40,000	\$7.00	\$8.60	\$9.10
40,001 - 50,000	\$8.10	\$10.80	\$11.40
50,001 - 90,000	\$9.30	\$13.50	\$14.30
> 90,000	\$14.00	\$15.50	\$16.40
<b><i>Commercial</i></b>			
0 - 2,000	\$4.40	\$4.70	\$5.00
2,001 - 10,000	\$4.80	\$5.20	\$5.50
10,001 - 20,000	\$5.30	\$5.70	\$6.10
20,001 - 30,000	\$6.10	\$6.60	\$7.00
30,001 - 40,000	\$7.00	\$7.60	\$8.10
40,001 - 50,000	\$7.70	\$8.40	\$8.90
50,001 - 90,000	\$7.70	\$8.40	\$8.90
> 90,000	\$7.70	\$8.40	\$8.90

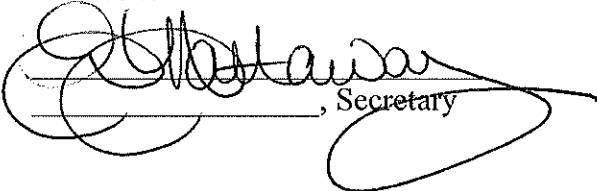
PASSED AND APPROVED THIS 19<sup>th</sup> DAY OF August, 2025.

VOTE:      AYES: 7      NO: 0

WELLBORN SPECIAL UTILITY DISTRICT

  
\_\_\_\_\_  
JAMES MASSEY, President

ATTEST:

  
\_\_\_\_\_  
Secretary