

## Grant Application for BCSMPO Call for Projects – FY24-FY26

**A. Project Name:**

George Bush Drive and Timber Street/Bizzell Street Intersection Improvements

**B. Project Sponsor Name:**

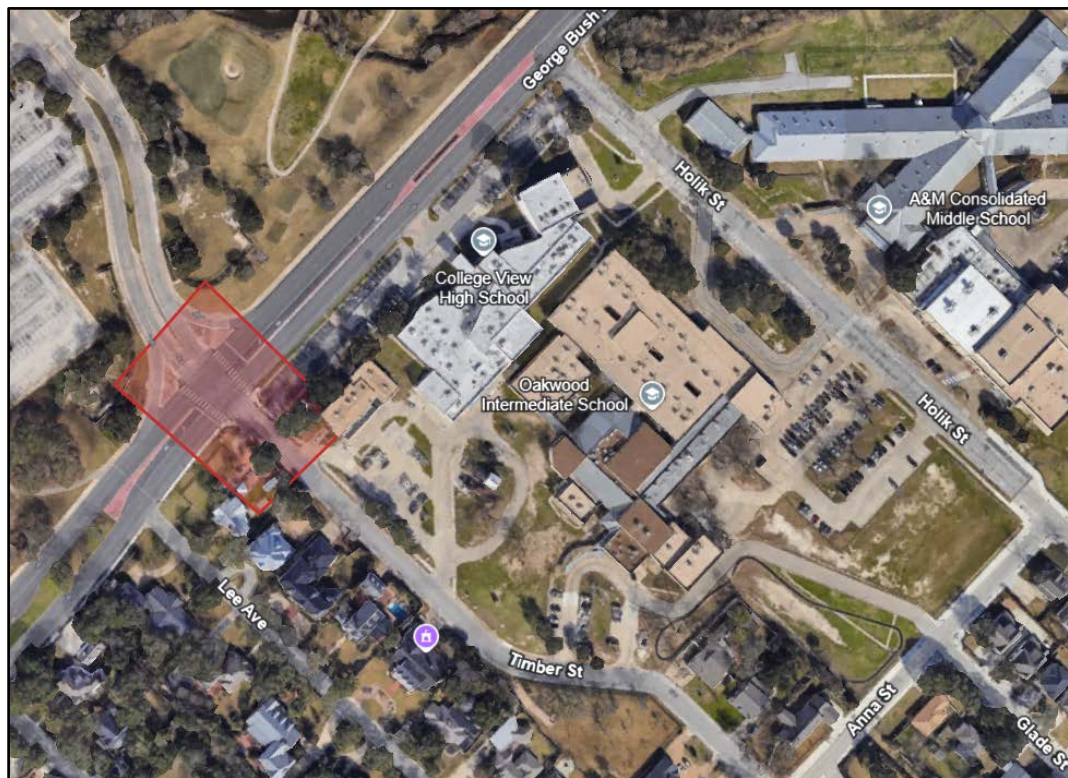
City of College Station

**C. Project Extents**

Intersection of George Bush Drive (FM 2347) and Timber Street/Bizzell Street

**D. Project Description**

The proposed project implements a project identified on the 2050 MTP that reconfigures the intersection of George Bush Dr (FM 2347) and Timber St/Bizzell St to provide a bicycle connection on Timber St into Texas A&M University and increase bicycle and pedestrian safety at this major intersection. The improvements include removing the existing slip right-turn lanes to and from Bizzell Street, which will reduce the exposure of vulnerable road users to turning vehicles to and from campus. The project provides a bicycle connection on Timber St that will link to bike lanes further south. The existing traffic signal poles will be relocated and signal replaced as they conflict with the new intersection configuration or are too close to the curb and be at risk to be hit by vehicles.



Project Location

### E. Project Cost Breakdown

| Work Activities                 | Quantity | Unit | Unit Price | Amount    |
|---------------------------------|----------|------|------------|-----------|
| Mobilization                    | 1        | LS   | \$50,000   | \$50,000  |
| Demo, Pavement and Curb Removal | 710      | SY   | \$26       | \$18,460  |
| Sidewalks                       | 280      | SY   | \$100      | \$28,000  |
| Shared-Use Paths with Curb Wall | 260      | SY   | \$130      | \$33,800  |
| Ramps                           | 7        | EA   | \$4,000    | \$28,000  |
| Traffic Signal Replacement      | 1        | LS   | \$450,000  | \$450,000 |
| Signage and Pavement Markings   | 1        | LS   | \$25,000   | \$25,000  |
| Sod                             | 140      | CY   | \$30       | \$4,200   |
| Misc. Utility Adjustments       | 1        | LS   | \$18,600   | \$18,600  |
| Erosion Control                 | 1        | LS   | \$13,800   | \$13,800  |
| Traffic Control                 | 1        | LS   | \$46,000   | \$46,000  |
| Subtotal                        |          |      |            | \$715,860 |
| Contingency (15%)               |          |      |            | \$107,379 |
| Total                           |          |      |            | \$823,239 |

### F. Project Timeline

| Months | Activities                              | Time Period                    |
|--------|-----------------------------------------|--------------------------------|
| 9      | Planning Activities                     | October 2025 – June 2026       |
| 9      | Project Design and Plan Preparation     | July 2026 – March 2027         |
| 6      | Environmental Clearance                 | September 2026 – February 2027 |
| 0      | ROW Acquisition                         | N/A                            |
| 0      | Railroad Coordination                   | N/A                            |
| 12     | Project Construction/Implementation     | April 2027 – March 2028        |
| 30     | Total Project Development Time Estimate | October 2025 – March 2028      |

### G. Project Budget Summary

| Cost Participation |         |                               |                    |                    |                     |
|--------------------|---------|-------------------------------|--------------------|--------------------|---------------------|
|                    | Percent | Preliminary Engineering Costs | Construction Costs | Direct State Costs | Total Project Costs |
| MPO/TxDOT          | 75%     | -                             | \$617,429          | \$80,534           | \$697,963           |
| Local              | 25%     | -                             | \$205,810          | \$26,845           | \$232,655           |
| Total              | 100%    | -                             | \$823,239          | \$107,379          | \$930,618           |

## H. Existing Conditions



Slip lane for right turns to and from Bizzell Street create hazards for bicyclists and pedestrians



Timber Street without bicycle infrastructure connecting to George Bush Drive and Bizzell Street

## **I. Assessment of Competitive Evaluation Criteria**

The Program Guidance and Procedures document provides the criteria to evaluate, and score proposed projects and programs. In consideration of the criteria, the following background and determinations are provided:

### **1. Consistency with the current Bryan/College Station MPO Metropolitan Transportation Plan (MTP)**

The project is listed in the MPO 2050 MTP as the FM 2347 – Bizzell, Coke & Throckmorton project with scope to remove the slip right-turn lanes and make intersection improvements. The project will create bicycle connections from Timber Street into the existing bike lanes on Bizzell Street on the Texas A&M University campus. It will also reduce the amount of conflict points for bicycles traveling in the separated bike lanes along George Bush Drive. Please reference attached conceptual design exhibit. The project proposes the improvements to the Bizzell Street/Timber Street intersection while the Coke/Throckmorton intersection will be accomplished at a later date. Being listed in the 2050 MTP, the project is eligible for 5 points for this criteria.

### **2. Significantly reduce traffic fatalities and serious injuries on all public roads.**

The project will remove the slip right-turn lanes into and out of the Texas A&M University campus on Bizzell Street, which will reduce the distances bicycles and pedestrians must cross vehicular traffic while also reducing the speed at which vehicles will turn to increase safety further. The project will reconstruct sidewalks as shared use paths so is eligible for 2 points for that portion and an additional 2 points for enhancing road crossing visibility through pavement markings, transition ramps, and wide ramps. As the project is adjacent to College View High School and within 400 feet of Oakwood Intermediate School, it is eligible to double the 4 points for this criteria to 8 points.

### **3. Manage transportation assets into a state of good repair.**

The existing ramps at the project intersection are ADA compliant, but the current configuration of the intersection does not easily accommodate bicycle traffic. This project does not appear to be eligible for points for this criteria.

### **4. Reduce congestion on the regionally significant corridors.**

The project is at a signalized intersection of a 4-lane Major Arterial and will provide an improved connection into and along the Texas A&M University campus. The project will link educational facilities, an institutional facility, and recreational facilities (Texas A&M Golf Course and Southside Rec Center) with the residential area to the south. As such, it is connecting 3+ activity center types making the project eligible for 5 points for this criteria.

### **5. Efficiently operate, and invest in, the surface transportation system.**

The proposed project commits to 25% of local funding so is eligible for 2 points for this criteria.

**6. Use transportation investments to improve regional economy.**

The project creates a bicycle connection into one of the main entries on the south side of the Texas A&M University campus. Many residents and visitors utilize the Southside neighborhood for parking for large events on campus. This project provides a critical accessibility improvement to help facilitate the movement of residents and visitors during these large events while providing a connection for daily use. Providing a critical improvement to accessibility makes the project eligible for 5 points for this criteria.

**7. Provide an equitable transportation system for all.**

The project is located completely within an underserved transportation community area so is eligible for 5 points for this criteria.

**8. Connectivity Enhancement**

Four bus routes from two separate transit providers (Texas A&M's Aggie Spirit and Brazos Transit District) travel through the project intersection. Brazos Transit District currently operates a flag stop operation for its customers. Reconfiguring the intersection to better facilitate bicycle and pedestrian travel represents a safety improvement that eliminates conflict points and allows for better multimodal transfers around the periphery of campus, making it eligible for 5 points for this criteria.

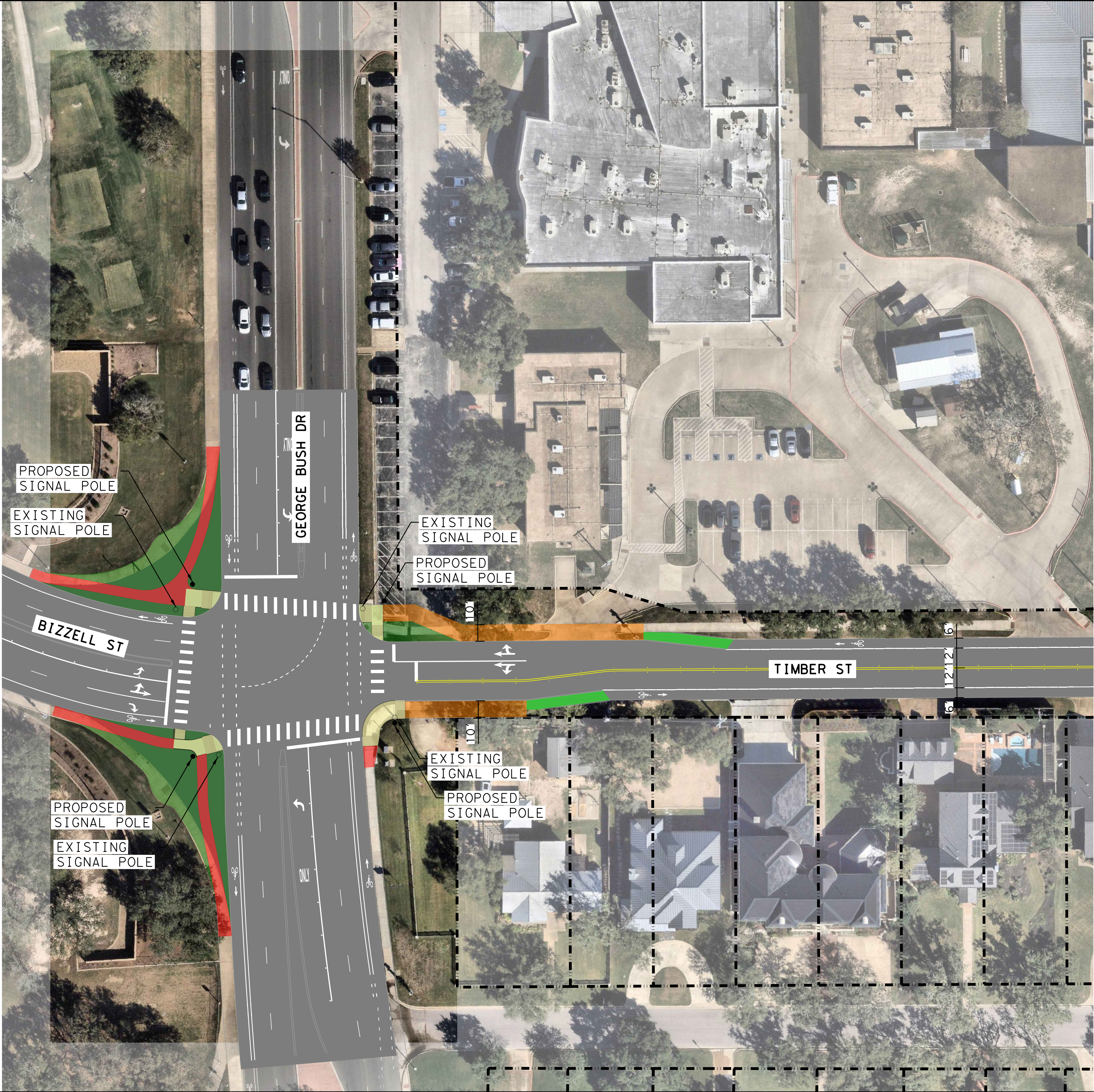
**9. Project Readiness and Deliverability**

The project has undergone conceptual design which is provided in an exhibit below. The project has no ROW requirements so is eligible for 2 points for this criteria.

Based on the assessment of criteria above, the proposed project should be eligible to score a total of 37 points.

**J. Project Sponsor Contact Information (Authorized representative)**

|                         |                                       |
|-------------------------|---------------------------------------|
| Contact Person:         | Jason Schubert                        |
| Mailing Address:        | P.O. Box 9960                         |
| Mailing City:           | College Station                       |
| Zip Code:               | 77842                                 |
| Contact's Phone:        | (979) 764-6221                        |
| Email:                  | jschubert@cstx.gov                    |
| Title:                  | Transportation Planning Administrator |
| Website:                | www.cstx.gov                          |
| Physical City:          | College Station                       |
| Zip Code:               | 77840                                 |
| Department's main phone | (979) 764-3570                        |
| Physical Address:       | 1101 Texas Ave.                       |



LEGEND

 APPROX. PROPERTY LINE

 SIDEWALK IMPROVEMENTS

 BIKE LANE TRANSITION AREA

 SHARED USE PATH IMPROVEMENTS

 EXISTING SIGNAL POLE

 PROPOSED SIGNAL POLE

**RESOLUTION NO. 06-12-25-6.8**

**A RESOLUTION OF THE CITY OF COLLEGE STATION, TEXAS, AUTHORIZING AN APPLICATION FOR THE BRYAN/COLLEGE STATION METROPOLITAN PLANNING ORGANIZATION'S TRANSPORTATION ALTERNATIVES SET-ASIDE GRANT PROGRAM FOR GEORGE BUSH DRIVE AND TIMBER STREET INTERSECTION IMPROVEMENTS**

WHEREAS, the Bryan/College Station Metropolitan Planning Organization (BCSMPO) issued a call for projects in April 2025 for jurisdictions to apply for funding assistance through the Transportation Alternatives Set-Aside Program ("TA"); and

WHEREAS, the TA funds may be used for construction of pedestrian and/or bicycle infrastructure. TA funds require a local match comprised of cash. The City of College Station would be responsible for all nonreimbursable costs and 100% of overruns, if any, for TA funds; now, therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLLEGE STATION, TEXAS:

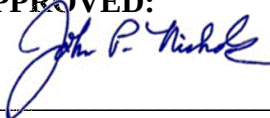
- PART 1: That the City Council hereby supports the application and funding this project, "George Bush Drive and Timber Street Intersection Improvements" as described in the 2025 TA Application (including the preliminary engineering budget, if any, construction budget, the Texas Department of Transportation's (TxDOT) direct state cost for oversight, and the required local match) and is willing to commit to the project's development, financing, management, construction, and implementation.
- PART 2: That the City Council hereby authorizes and designates the City Manager or his designees as authorized officials to execute documents necessary for the submission of the grant application to the BCSMPO and act on behalf of the City of College Station with respect to any issues that may arise during processing of said application; and
- PART 3: That the City Council hereby authorizes by resolution or ordinance, the City of College Station to enter into an agreement with the TxDOT as needed should the project be selected for funding; and
- PART 4: That this Resolution shall take effect immediately from and after its passage.

**ADOPTED this 12<sup>th</sup> day of June, 2025.**

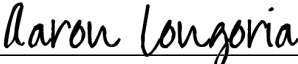
**ATTEST:**

  
\_\_\_\_\_  
**City Secretary**

**APPROVED:**

  
\_\_\_\_\_  
**Mayor**

**APPROVED:**

  
\_\_\_\_\_  
**City Attorney**