

BRAZOS CENTER RENTAL INCREASE PROPOSAL OPTIONS

Assembly 1 & 2

Rental 13,000 sq.ft.

Estimated Yearly Increase

Based on 2023-2024 -- 98 Events Booked

YEAR	RATE	COST Sq Ft	PER HR	
2026	\$2,700	0.21	\$270	\$117,600
2029	\$3,300	0.25	\$330	\$176,400
2032	\$3,900	0.30	\$390	\$235,200

Assembly 1

Sun-Thurs Rental 4,400 sq. ft.

Estimated Yearly Increase

Based on 2023-2024 -- 8 Events Booked

YEAR	RATE	COST Sq Ft	PER HR	
2026	\$925	0.21	\$92.50	\$3,400
2029	\$1,100	0.25	\$110	\$4,800
2032	\$1,320	0.3	\$132	\$6,560

Assembly 2

Sun-Thurs Rental 8,349 sq. ft.

Estimated Yearly Increase

Based on 2023-2024 -- 30 Events Booked

YEAR	RATE	COST Sq Ft	PER HR	
2026	\$1,750	0.21	\$175	\$27,000
2029	\$2,100	0.25	\$210	\$37,500
2032	\$2,500	0.30	\$250	\$49,500

Assembly 3 & 4

2680 sq. ft.

Estimated Yearly Increase

Based on 2023-2024 -- 64 Events Booked

YEAR	RATE	COST Sq Ft	PER HR	
2026	\$600	0.23	\$60	\$6,400
2029	\$700	0.26	\$70	\$12,800
2032	\$800	0.30	\$80	\$19,200

OVERALL INCREASES

YEAR	ALL ROOMS INCREASE
2026	\$154,400
2029	\$231,500
2032	\$310,460

OTHER FEE CHANGES

1. Extra Hours - current hourly rate of room rental
2. Deposit Rates (based on # of Attendees)

Up To 150	151-300	301-500	501-800
\$250	\$450	\$650	\$800
3. Alcohol - 10% of gross receipts for each event serving alcohol
4. Full Parking Lot Rate - Same as rental fee for Assembly 1 & 2
5. Annual fee of \$500 for Caterers to be on list and website

PROPERTY RENTAL CHANGES

1. Screen & Projector P. Package - \$100 per
2. Easel - \$10
3. Copies - \$0.20
4. Coffee Service - 1.25 per cup
5. Bistro Tables - \$10.00
6. Vending/Merchandise/Auction Tables - \$6.00