

BRYAN INDEPENDENT SCHOOL DISTRICT

2025-2026

BOND STEERING COMMITTEE



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PURPOSE, PROCESS, SCHOOL FINANCE, & COMMITTEE RECOMMENDATION

SCHOOL FINANCE

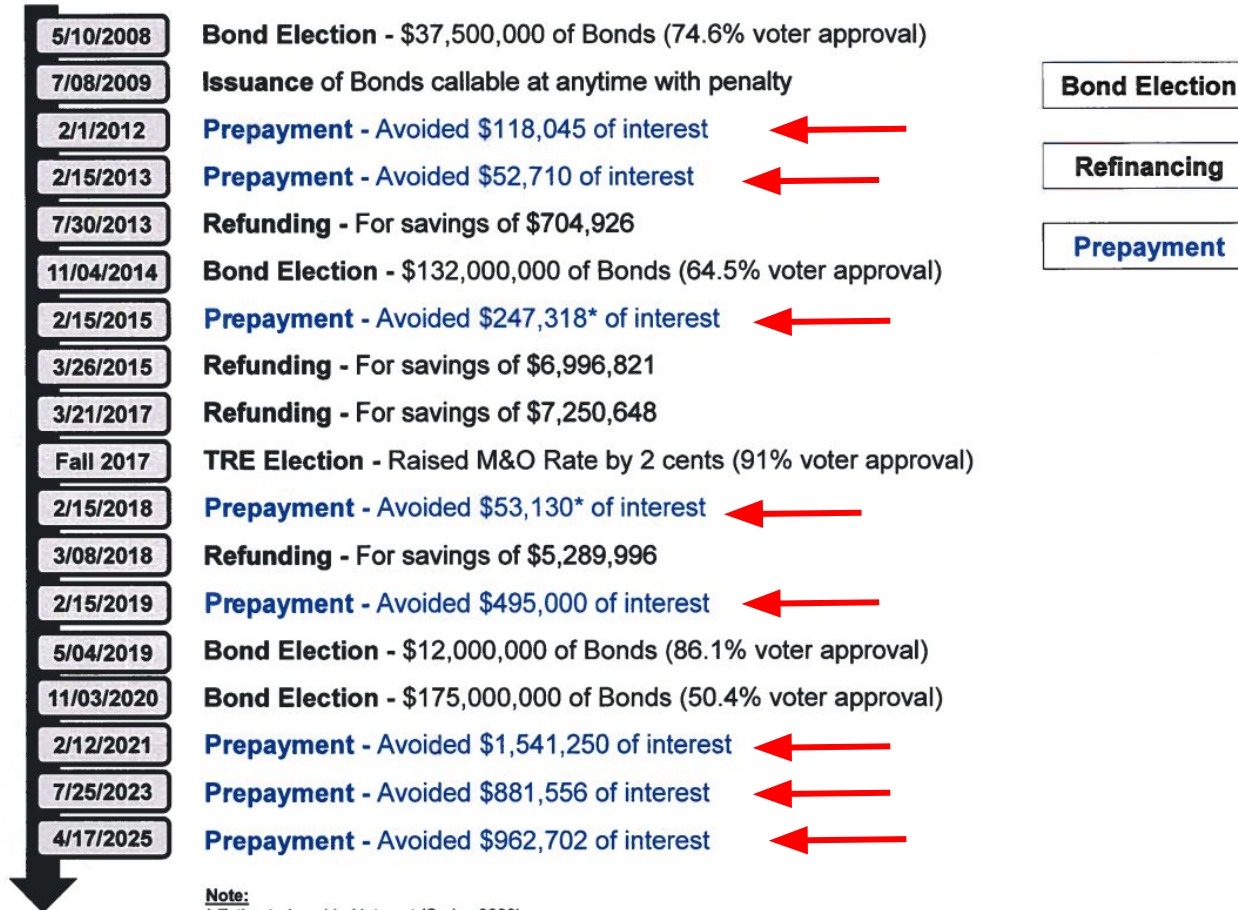


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PURPOSE, PROCESS, SCHOOL FINANCE, & COMMITTEE RECOMMENDATION

Bryan ISD Profile

Bond Elections, Refundings, and Prepayments since 2008



Note:

* Estimated avoided interest (Series 2009).



PURPOSE, PROCESS, SCHOOL FINANCE, & COMMITTEE RECOMMENDATION

DEBT
CEILING

\$0.50
\$0.49
\$0.48
\$0.47
\$0.46
\$0.45
\$0.44
\$0.43
\$0.42
\$0.41
\$0.40
\$0.39
\$0.38
\$0.37
\$0.36
\$0.35
\$0.34
\$0.33
\$0.32
\$0.31
\$0.30
\$0.29
\$0.28
\$0.27
\$0.26
\$0.25
\$0.24
\$0.23
\$0.22
\$0.21
\$0.20
\$0.19
\$0.18
\$0.17
\$0.16
\$0.15
\$0.14
\$0.13
\$0.12
\$0.11
\$0.10
\$0.09
\$0.08
\$0.07
\$0.06
\$0.05
\$0.04
\$0.03
\$0.02
\$0.01
\$0.00

**Available I&S Tax
Rate**

**Existing I&S Tax
Rate**

\$400M

Bond Election Amount

Up to \$400 Million

I&S Tax Rate Increase

None
Staggered Sale 2026,
2029, and 2031

Required Ballot Language:

THIS IS A PROPERTY TAX INCREASE



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PURPOSE, PROCESS, SCHOOL FINANCE, & COMMITTEE RECOMMENDATION

Estimated Bond Issuances

Assumptions under current law

- Bond Election held November of 2025
- August 2026
 - \$290,000,000
- August 2029
 - \$60,000,000
- August 2031
 - \$47,000,000

Why August? *Certified values are received in late July*



PURPOSE, PROCESS, SCHOOL FINANCE, & COMMITTEE RECOMMENDATION

Final Thoughts

- \$400M capacity with no change to the I&S tax rate
- Favorable credit ratings
- The local budget is structured to support the day-to-day functions of the district, and does not have the capacity to fund major building projects
- 100% of the funds generated through a bond election remain under local control and are invested directly into Bryan ISD.
- Major decisions will not be made without input from the Bond Oversight Committee and ultimately the Board of Trustees.





WHAT IS THE BOND STEERING COMMITTEE RECOMMENDATION?



Let's Play

Kahoot!

KAHOOT QUESTIONS

- What percentage of BISD secondary students are enrolled in CTE classes?
- What percentage of BISD secondary students are enrolled in athletics?
- How many academic credits has Bryan Collegiate High School awarded to its students since the school first opened?
- How many Bryan ISD students are expected to ride a single school bus over its full service lifespan?
- Based on projected enrollment and athletic participation, how many students will use the fieldhouse during its expected lifespan of 50 years?



BRYAN ISD BOND PROPOSITIONS

Prop A– General

Total Proposed: \$325,427,476
82% of total bond

Safety and Security
Transportation
Fine Arts Improvements
Priority Maintenance
Bryan High Renovations
Rudder High Renovations
Bryan Collegiate Rebuild
and more.....

Proposition B– Athletics

Total Proposed: \$67,423,764
17% of total bond

Scoreboards
Batting Cage Covers
Synthetic Turf Baseball and Softball
Concession and Fieldhouse
Renovations
Merrill Green Stadium Renovations
and Field House Rebuild
and more.....

Prop C– Technology

Total Proposed: \$4,060,178
1% total bond

Instructional Technology–
Classroom Displays



NEXT STEPS



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KEY DATES AND DEADLINES

<u>Deadline</u>	<u>Dates</u>
Last Day to Order General Election or Election on a Measure	Monday, August 18, 2025
Last Day to Register to Vote	Monday, October 6, 2025
First Day of Early Voting	Monday, October 20, 2025 <i>17th day before election day falls on a Saturday, first day moves to next business day</i>
Last Day to Apply for a Mail Ballot	Friday, October 24, 2025
Last Day of Early Voting	Friday, October 31, 2025
Election Day	Tuesday, November 4, 2025



A young person with short, dark hair is smiling broadly at the camera. Their hands are raised in the air, palms facing forward, in a gesture of gratitude or celebration. They are wearing a bright blue t-shirt that features a black graphic of a stylized flame or flower. The background is a blurred outdoor setting, possibly a sports field or park, with green grass and some distant structures. The overall mood is positive and joyful.

THANK YOU.