



FY26 PROPOSED ANNUAL BUDGET

Outside Agencies
July 10, 2025



Outside Agencies vs. Sponsorship

OUTSIDE AGENCIES

- Provide services City doesn't offer
- May be legally required to support
- Limited O&M support provided
- Quarterly financial reporting required
- City has "seat at the table" via Council or Staff

SPONSORSHIPS

- Community Events
- Funding supports a sense of place valued in College Station
- Mayor and City Manager review
- No additional involvement from City other than the event





Contractual or Legal Obligations

AGENCY	FUNDED BY	FY25 Funding	FY26 Request	Difference FY25-FY26	FY26 Proposed %
Greater Brazos Partnership*	General	350,000	350,000	-	0%
Brazos County Central Appraisal District	General	859,858	988,837	128,979	15%

* Does not include \$250,000 for Plug & Play



GREATER BRAZOS PARTNERSHIP



BRAZOS CENTRAL APPRAISAL DISTRICT





Brazos County Health District Funding

AGENCY	FUNDED BY	FY25 Funding	FY26 Request	Difference FY25-FY26	FY26 Proposed %
Brazos County Health District	General	478,029	478,029	-	0%



**HEALTH
DISTRICT**





Council Discretionary Funding - Solid Waste Fund

AGENCY	FUNDED BY	FY25 Funding	FY26 Request	Difference FY25-FY26	FY26 Proposed %
Keep Brazos Beautiful	Solid Waste	48,230	49,230	1,000	2%



(SOLID WASTE FUND)





Council Discretionary Funding - General and Hotel Tax Fund

AGENCY	FUNDED BY	FY25 Funding	FY26 Request	Difference FY25-FY26	FY26 Proposed %
Arts Center - Ops & Local Marketing	General	35,000	35,000	-	0%
Arts Center - Affiliate Grants & Affiliate Mktg	Hotel Tax	375,000	453,750	78,750	21%
Arts Center - Operations Support	Hotel Tax	79,033	95,629	16,596	21%
Arts Center - Tourism Mktg	Hotel Tax	44,000	53,240	9,240	21%
Arts Center - Public Art	Hotel Tax	62,920	76,133	13,213	21%
	Requested	595,953	713,752	117,799	19.76%



(GENERAL & HOTEL FUND)





Council Discretionary Funding - General Fund

AGENCY	FUNDED BY	FY25 Funding	FY26 Request	Difference FY25-FY26	FY26 Proposed %
Aggieland Humane Society	General	303,600	349,140	45,540	15%
Amber Alert Network Brazos Valley	General	5,000	5,000	-	0%
Bryan College Station Chamber of Commerce	General	25,000	25,000	-	0%
Brazos Transit District	General	334,000	400,800	66,800	20%





Council Discretionary Funding - HOT Funds

AGENCY	FUNDED BY	FY25 Funding	FY26 Request	Difference FY25-FY26	FY26 Proposed %
Veterans Memorial	Hotel Tax	30,000	30,000	-	0%



(HOT FUND)



FY26 Outside Agencies



AGENCY	FUNDED BY	FY25 Funding	FY26 Request	Difference FY25-FY26	FY26 Proposed %
Aggieland Humane Society	General	303,600	349,140	45,540	15%
Amber Alert Network Brazos Valley	General	5,000	5,000	-	0%
Arts Center - Ops & Local Marketing	General	35,000	35,000	-	0%
Brazos Central Appraisal District	General	859,858	988,837	128,979	15%
Brazos County Health District	General	478,029	478,029	-	0%
Greater Brazos Valley Partnership	General	350,000	350,000	-	0%
Bryan College Station Chamber of Commerce	General	25,000	25,000	-	0%
Brazos Transit District	General	334,000	400,800	66,800	20%
	General Total	2,390,487	2,631,806	241,319	
Arts Center - Affiliate Grants & Affiliate Mktg	Hotel Tax	375,000	453,750	78,750	21%
Arts Center - Operations Support	Hotel Tax	79,033	95,629	16,596	21%
Arts Center - Tourism Mktg	Hotel Tax	44,000	53,240	9,240	21%
Arts Center - Public Art	Hotel Tax	62,920	76,133	13,213	21%
Veterans Memorial	Hotel Tax	30,000	30,000	-	0%
	Hotel Tax Total	590,953	708,752	117,799	
Keep Brazos Beautiful	Solid Waste	48,230	49,230	1,000	2%
	Grand Total	3,029,670	3,389,788	360,118	
				11.89%	

A dark, grayscale image of the College Station City Hall building. The building is a large, multi-story structure with a central entrance and a clock tower on the right side. The text "COLLEGE STATION CITY HALL" is visible on the upper part of the building.

COLLEGE STATION
CITY HALL

Questions/Direction