

CAPITAL PROJECTS UPDATE

June 26, 2025



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City Of College Station - Capital Improvement Projects

Fiscal Year

None



Capital Improvement Projects Categories

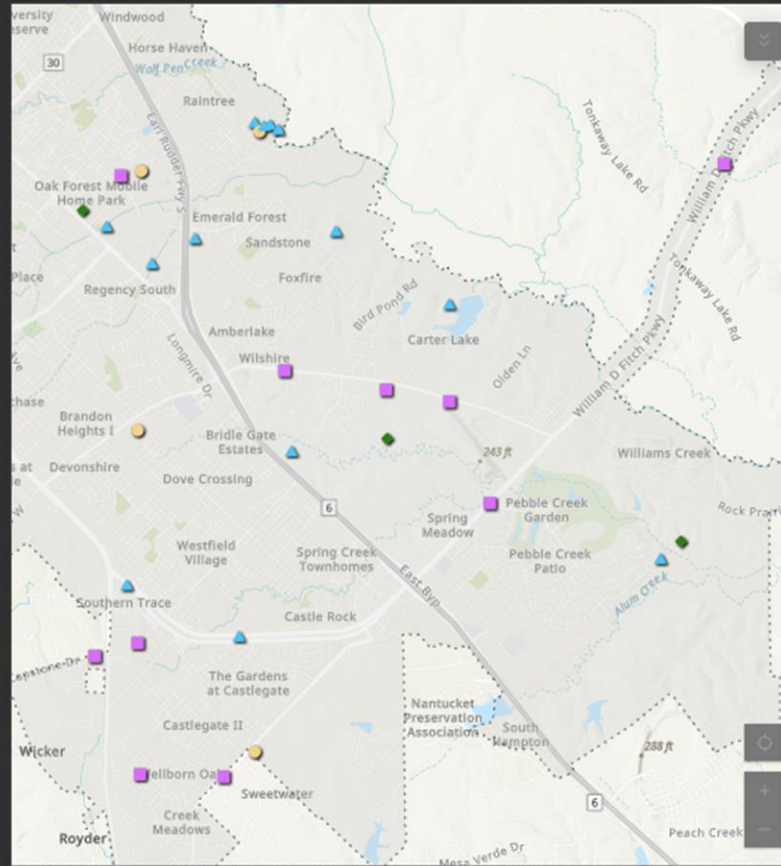
- ▲ Water/Wastewater
- Streets and Drainage
- ◆ Parks
- Facilities

Number of Active Projects

57

Total Active Project Budget

433.1M



Esri, NASA, NGA, USGS, FEMA | Baylor University, Texas A&M University, Texas Parks & Wildlife, CON... Powered by Esri

Project Name	Project Phase	Estimated Construction Completion
Alum Creek Trunkline	Design	TBD
Bachmann Little League and Senior...	Construction	Summer 2025
Barron Reconstruction	Design	Spring 2027
Bee Creek and Central Park Tennis ...	Warranty	Summer 2025
Bee Creek Phase 3	Construction	Summer 2025
Butterfly Alley	Warranty	Winter 2025
Cain/Deacon RR Switch	Warranty	Early 2025
Capstone Alignment	Design	End 2027

Project Scope Count



Project Phase Count





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ROCK PRAIRIE ROAD WIDENING (STATE HWY 6 TO TOWN LAKE)

Scope

Reconstruction of Rock Prairie Road, will extend from State Highway 6 to Town Lake. The existing asphalt road will be replaced with concrete roadway with curb and gutter, includes underground storm sewer, bike paths, and sidewalks.

Budget

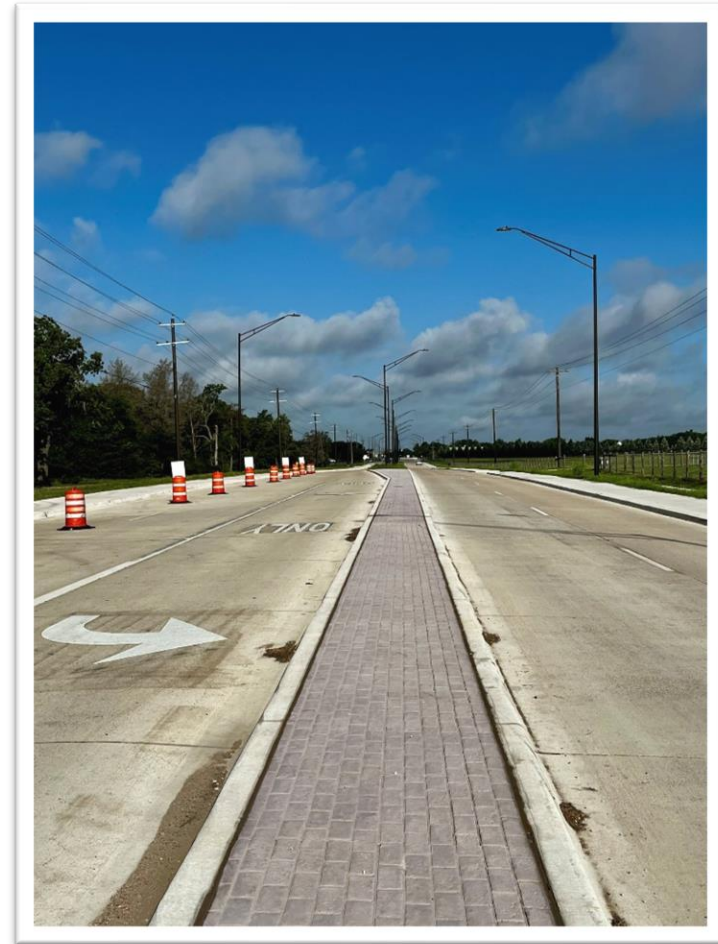
\$8.55M (Design & Construction)

Update

Construction underway. Phases 1-5, Texas Hwy 6 to the Town Lake intersection, are complete. Phase 6, from Town Lake to Dublin Parkway will be complete by late September 2025.

Schedule

Construction completion anticipated September 2025.





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ROCK PRAIRIE EAST WIDENING (TOWN LAKE TO WD FITCH)

2022
Bond

Scope

Widening of the Rock Prairie east corridor from Town Lake to William D. Fitch Parkway from a two-lane asphalt roadway to 3-lane concrete roadway with separated bike lanes and sidewalks adjacent to each side. Additional work includes storm sewer and street lighting.

Budget

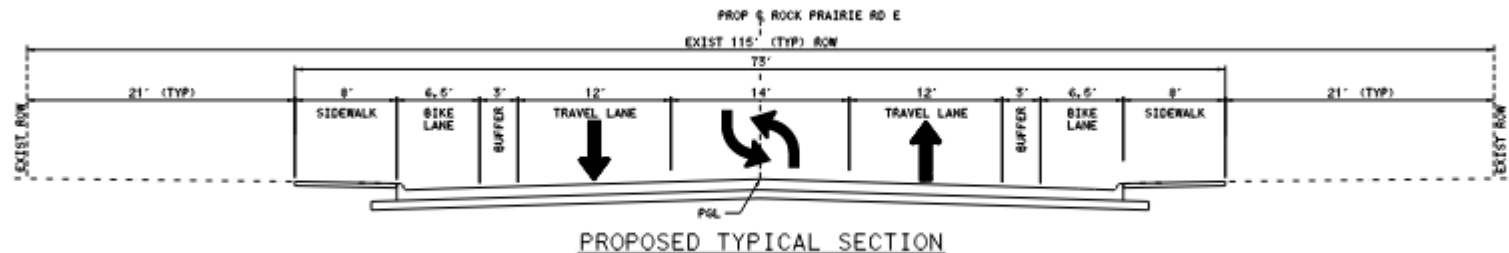
\$24.1M (Design & Construction)

Update

90% design in progress
Land acquisition in progress

Schedule

Anticipated construction timeline, 2027 - late 2028





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KRENEK TAP REHABILITATION

Scope

This project includes the reconstruction of Krenek Tap from Texas Ave to the Hwy 6 feeder road. Includes approximately 6,000 linear feet of new concrete pavement including 10' wide sidewalks and replacing existing storm and sanitary sewer.

Budget

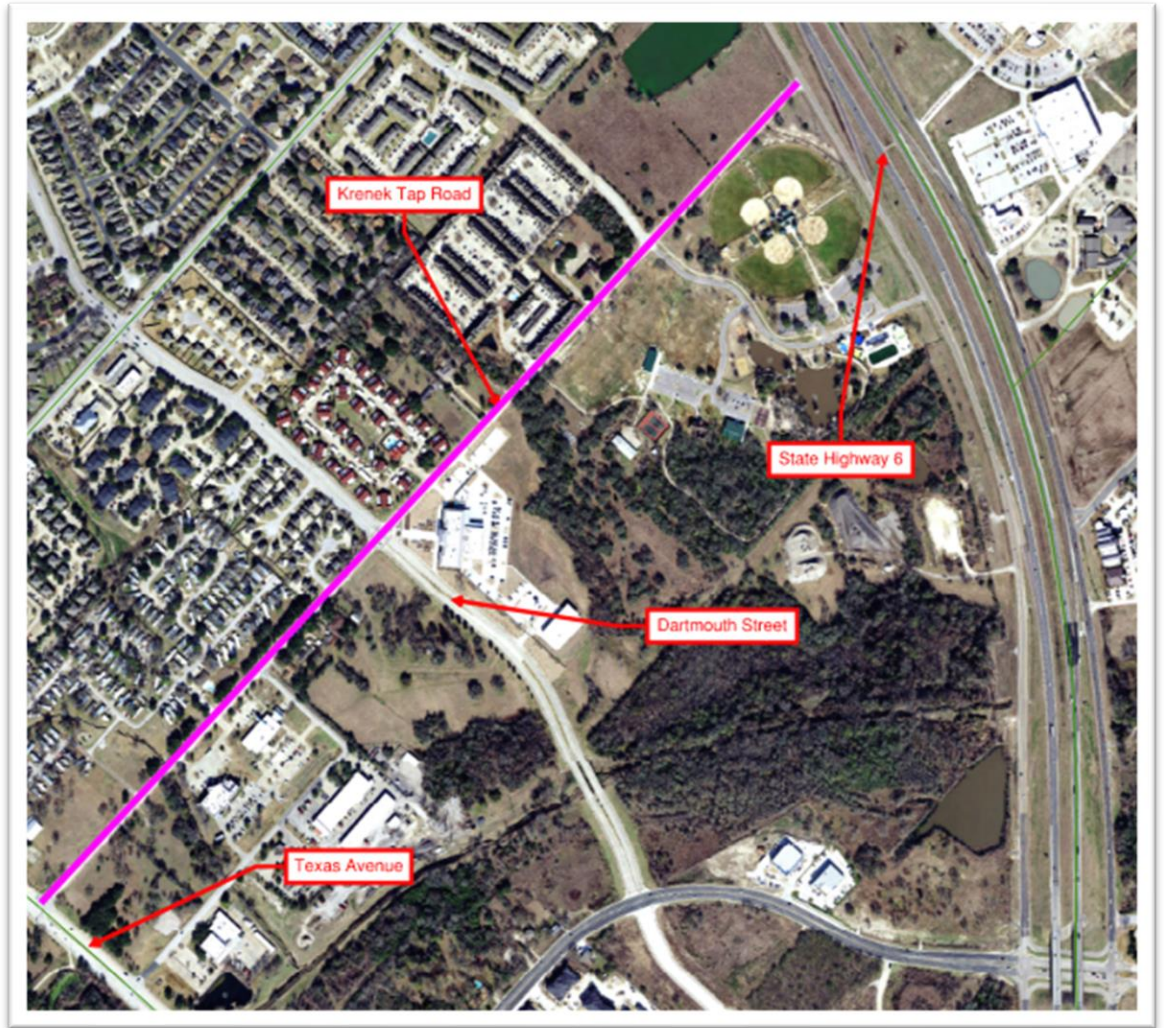
\$10.7M (Design & Construction)

Update

Reviewing 100% plans and preparing bid documents.

Schedule

Bidding Summer of 2025





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LINCOLN AVENUE REHAB

Scope

This project includes reconstruction of Lincoln Ave. from Texas Ave. to University Dr. The existing asphalt will be replaced with concrete pavement and a shared use path. The project replaces water and wastewater utilities, and underground storm sewer as well as a signal modification at University Dr. with a designated right turn lane. Roundabouts will be added at the Munson Ave. and Nimitz St. intersections.

Budget

\$12.2M (Design & Construction)

Update

Construction underway. Texas Ave. to Foster Ave. is complete. Road in place from Foster Ave. to the Nunn St. Sidewalks from Foster Ave. to Nunn St. are in progress. Construction from Nunn Ave. intersection to Tarrow St. is in progress. The storm, water, and wastewater lines are being installed from Ashburn to University Dr.

Schedule

Construction completion anticipated February 2026.





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NEW WATER WELLS 10, 11, 12

Scope

Project will build three new ground water wells in the well field on city owned property. The wells will increase pumping capacity to serve increasing water demand and will help meet TCEQ water production capacity regulations. The project will also build a collection line between the wells and tie into the distribution system.

Budget

\$68.7M (design and construction)

Update

Reviewing 75% design plan set and we are work towards 90% plans. Construction is under way for the test well and other work items.

Schedule

Project will be complete by September of 2028.





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MCCULLOCH UTILITY REHAB

Scope

Rehabilitation of water and wastewater lines in the Southside area, in the vicinity of Arizona Street, Phoenix Street, Carolina Street, and Georgia Street. The wastewater lines need replacement due to an increase in service disruptions caused by shallow, deteriorating lines and poor access to mains located near back lot lines. The water distribution lines need replacement due to an increase in service disruptions caused by deteriorating lines and inadequate fire protection as a result of small line sizes in the system.

Budget

\$7.4M (Design & Construction)

Update

Contractor has most of the waterlines and sewer installed and is currently patching the road.

Schedule

Construction completion is anticipated Fall 2025.





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BEE CREEK PHASE 3

Scope

Construction of 48-inch and 42-inch sanitary sewer trunkline along Bee Creek between SH 6 frontage road and Bee Creek Park. Construction also includes rehabilitation of existing sewer manholes and slip lining existing sewer between Texas Ave and FM 2818.

Budget

\$7.6M (Design & Construction)

Update

Contractor is working on the manhole rehabilitation to complete the project.

Schedule

Will be completed Summer of 2025.





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BACHMANN PARK SENIOR AND LITTLE LEAGUE BUILDINGS



Scope

Demolition and re-construction of both the Senior League and Little League restroom and concession buildings.

Budget

\$7M (Design & Construction)

Update

Both building are 85% complete. Dugouts and sitting are 70% complete, and site paving remains at 50% complete.

Schedule

Construction started in September 2024. Both buildings are to be completed in August 2025.



Little League Building



Senior League Building



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CENTRAL PARK OPERATIONS SHOP



Scope

Demolition and re-construction of the Operations Shop at Central Park to include secure storage, workshops, restrooms and office space.

Budget

\$7.4M (Design & Construction)

Update

Both buildings currently under construction.
To date, this project is 70% complete

Schedule

Construction started late October 2024 and is anticipated to be completed in Fall 2025.





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LINCOLN CENTER AREA IMPROVEMENTS

2022
Bond

Scope

Addition of bathroom building, pedestrian improvements (Phase 1 – Bond) and upgrade of splashpad components (Phase 2).

Budget

\$1,200,000 Phase 1 (Design & Construction)

\$650,000 Phase 2 (Design & Construction)

Update

Phase 1 design is 98% complete

Phase 2 design is 90% complete

Schedule

Phase 1 construction is scheduled to start in Fall of 2025.





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THOMAS PARK IMPROVEMENTS



Scope

Project will enhance Mabel Clare Thomas Park and maintain its existing character for a wide range of ages and a more diverse and active community.

Budget

\$4.97M (Design & Construction)

Update

Currently in schematic design.

Schedule

Full design to be completed winter of 2025, anticipated construction start in Spring 2026.





TEXAS INDEPENDENCE PARK AT MIDTOWN

Scope

Development of 68+ acres of parkland located at 7300 Rock Prairie Road. Park to include restrooms, trails, playground, bike track, dog park, disc golf, fishing and more.

Estimate

\$20 million (design & construction)

Update

Design team working on design development.

Schedule

In design, construction could start as early as Fall of 2025.





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BALLFIELDS AT VETERANS PARK

Scope

Development of three new baseball fields at Veterans Park.

Estimate

\$25-35 million (design & construction)

Update

Concept Plan under review by steering committee.

Schedule

Design is underway.





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FIRE STATION NO.7



Scope

Design and Construction of Fire Station No.7 along with site improvements. The Fire Station will be located south of the intersection of Dalton Dr. and Greens Prairie Rd.

Budget

\$18M (Design & Construction)

Update

Off-site utilities construction in progress. Sidewalks and road work. Waterline and sanitary sewer boring across Greens Prairie is complete. Fire Station No.7 site clearing in progress.

Schedule

Construction for off-site utilities to be complete July 2025
Construction for Fire Station No.7 to be complete Fall 2026





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FOSTER SIDEWALKS

Scope

Construction of 8-ft wide sidewalk along the west side of Foster Avenue from Walton Dr. To George Bush Dr.

Budget

\$375,000

Update

Substantially complete from Walton Dr. to Francis Dr.
In-progress from Gilchrist Ave to George Bush Dr.

Schedule

Project completion anticipated in September 2025.





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COMPLETED BOND PROJECTS



Pickleball & Multi-Use Courts at Anderson Park



Bee Creek and Central Park Tennis Courts

QUESTIONS?



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