

BRYAN INDEPENDENT
SCHOOL DISTRICT

STRATEGIC PLANNING/ BOND STEERING COMMITTEE



Board Meeting

May 5, 2025

OUR COMMITTEE MEMBERS

- Nearly 50 citizens committed to the students of Bryan ISD
- Represent a diverse cross section of our district
- Bring varying perspectives from our communities



Strategic Committee Meetings

March 20, 2025	April 24, 2025
March 27, 2025	May 1, 2025
April 3, 2025	May 8, 2025
April 10, 2025	May 15, 2025
April 17, 2025	****Additional dates in June



STRATEGIC PLANNING TOPICS

Department Updates

- Athletics
- Career and Technology Education
- Fine Arts
- Safety
- Technology
- Transportation

Facility Condition Assessments

- CTEC and CTE District-Wide
- Bryan High School
- Merrill Green Stadium

Demographer

Construction Costs and Financial Capacity



STRATEGIC PLANNING EVOLVED

Strategic Planning Committee



Bond Steering Committee

The Bryan ISD (BISD) Bond Steering Committee represents a broad cross-section of parents, students, staff, and community members who will work in an advisory capacity to the administration regarding long range planning and a future Bond.

BOND STEERING CHARGE



- **Review information** related to the District's facility needs, enrollment trends, and educational vision
 - **Prioritize student needs**
 - Develop a **fiscally responsible plan**
 - Work with the **"big picture"**
 - **Provide input** regarding District's facilities ability to support education in your community
 - Provide insight into what the **broader community** might support
 - Serve as **ambassadors** for the process and the proposed plan
- ...and hopefully **have fun!**

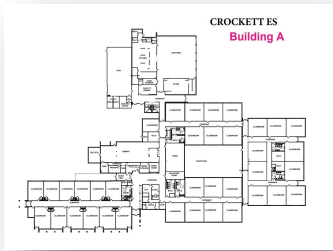
PROCESS



Strategic Planning

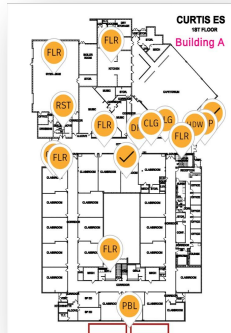
Bond Steering

PHASES OF FACILITY PLANNING



Collecting Assets

- Floor plans
- Site aerials
- Facility inventory
- District needs
- District priorities



Assessing Current Conditions

- Study of Facilities:
 - Architecture
 - MEPT
 - Civil
 - Sports Architecture
 - Building Envelope



Meeting with Stakeholders

- Principals
- Administrators
- Department Leaders
- Strategic Planning Committee



Determining Needs

- Review facility conditions indexes
- Review costs

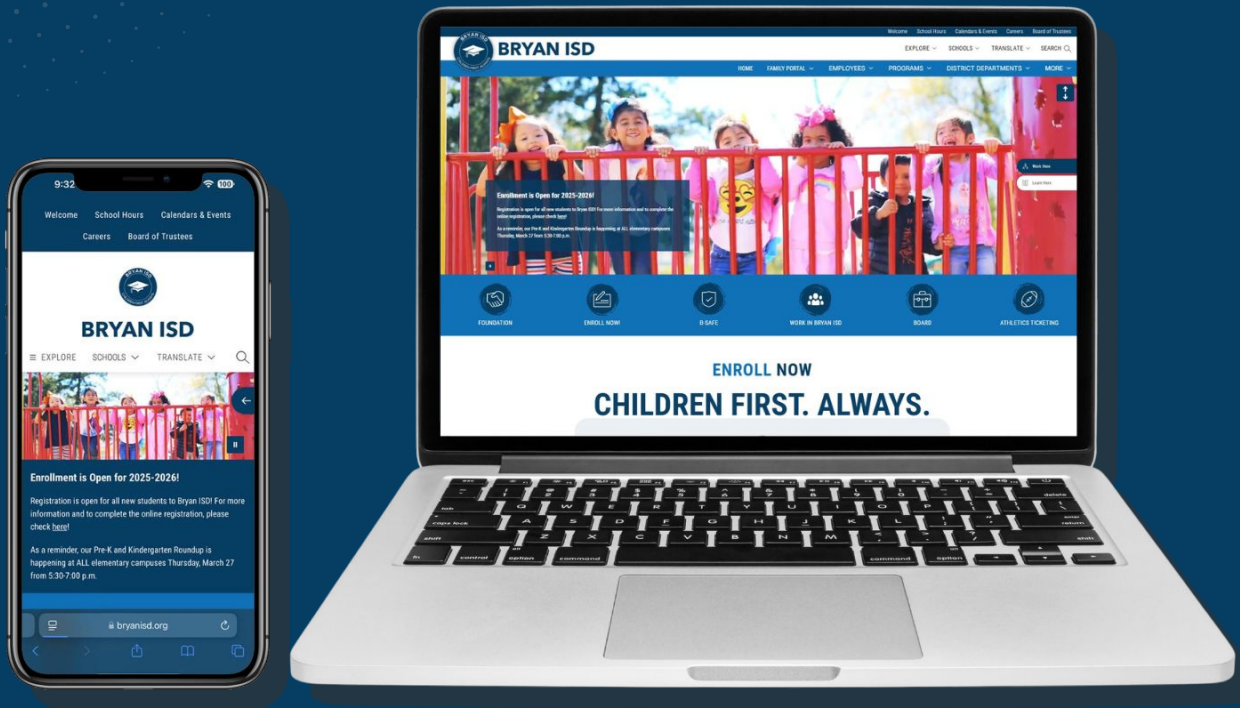


Developing Proposed Plans or Projects

- Use data to develop a Long-Range Facilities Master Plan to guide how the district maintains and updates facilities
- Development of a bond plan recommendation, if necessary

 **YOU ARE HERE**

COMMUNICATIONS



Agendas, presentation slides, and supplemental information will be available online accessible through the District's homepage.

www.bryanisd.org



THANK YOU!