Statutory 6G

Midtown Park Construction Contract For Midtown Lake Boardwalk Phase 3C Contract 2

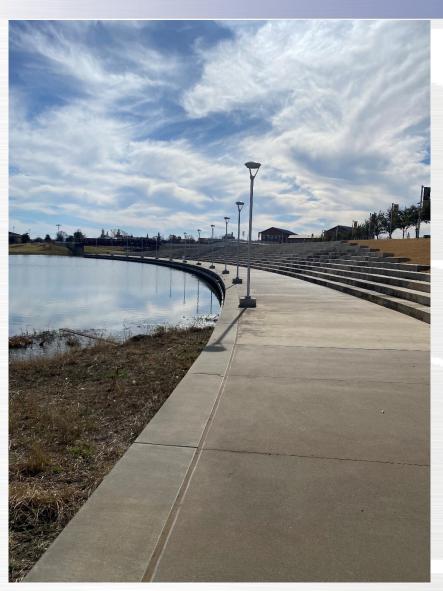
January 14, 2025

Summary

The opening for RFP #25-001 took place on December 11, 2024 and the City received one (1) complete proposal for this project with a total base cost proposal of \$4,829,573.76. While only one response was received and considered, Bartlett Cocke has good references and is qualified to perform the work. Bartlett Cocke is also the general contractor currently constructing the Schulman Movie Bowl Grille Project and is mobilized to the site. Having the same contractor construct the adjacent boardwalk offers major coordination advantages.

After a series of contract negotiations and exploring options for value engineering, the negotiated base proposal (\$4,139,470.86) + Alternate No.1 (\$240,581.66) and Alternate No. 3 (\$63,900.51) to construct the boardwalk and extend it to W Villa Maria Rd with a wood-like stamped pattern in the not to exceed amount of \$4,443,953.03 is approximately 6% lower than the Engineer's Estimate of \$4,750,000.00.

Design Concept Based on Baylor Project



Differences from the Baylor photo to the left:

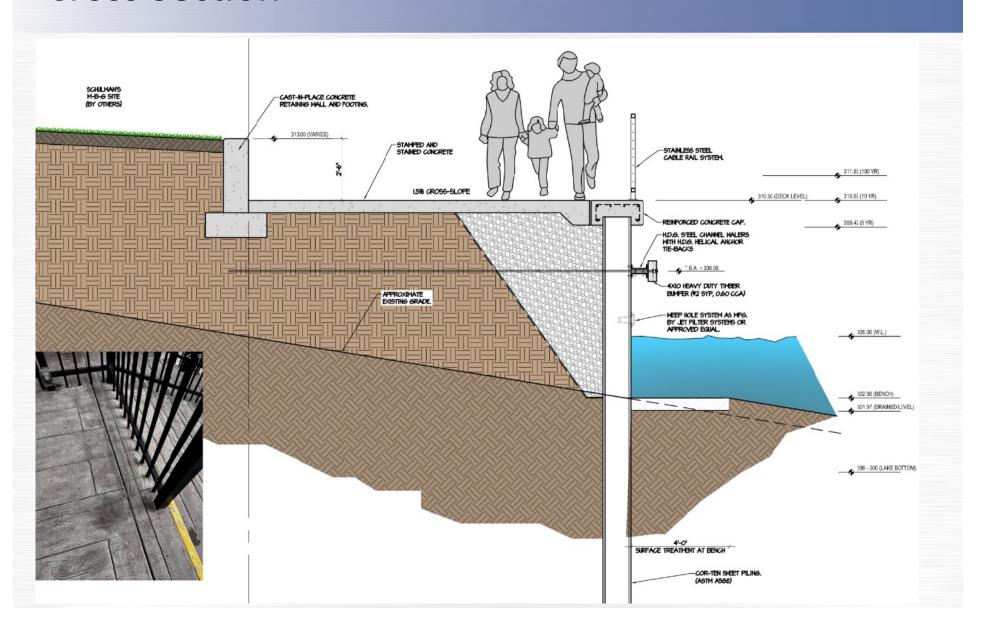
- 1. Lights will be behind the steps not on water edge
- 2. Normal water surface will be 5.5 feet below the boardwalk.
- 3. Handrail along the waters edge
- 4. Concrete will have stamping that looks like boards.



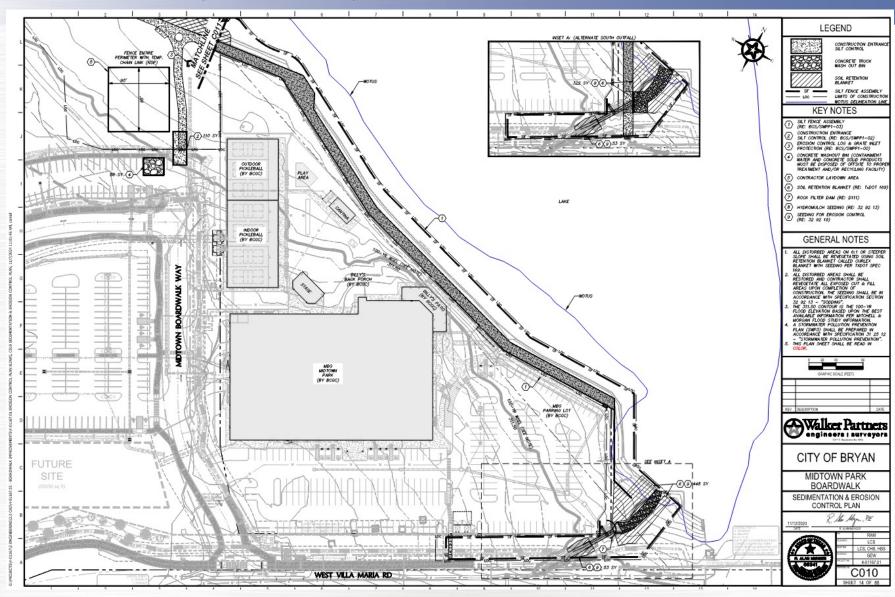


Cable rails/fencing painted black with stainless steel cables

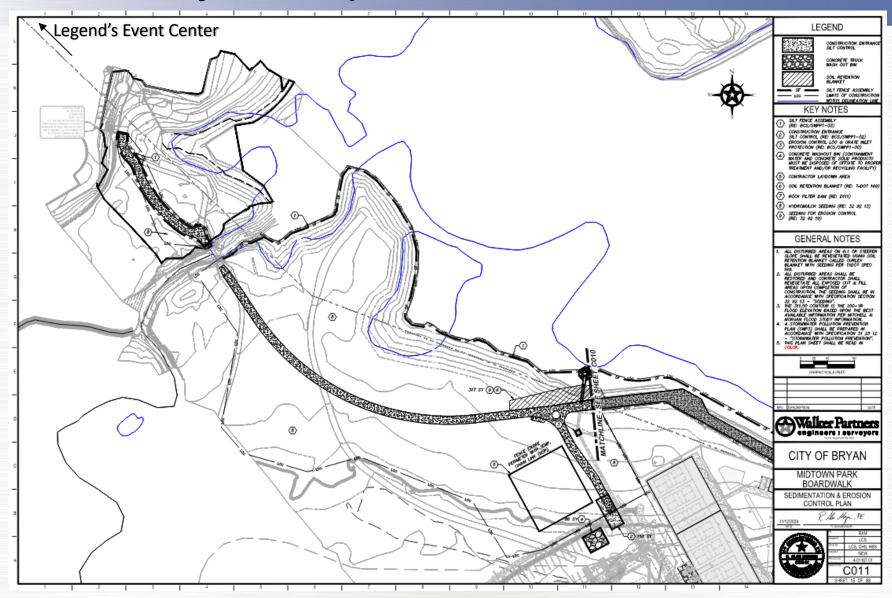
Cross Section



Overall Project – Layout of Boardwalk



Overall Project – Layout of Sidewalk



Questions?

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