

Special Programs

December 16, 2024

## Therapeutic Services Implementation Timeline



January-February 2024

Needs Analysis Data Review and Cost Analysis Vendor Survey



### May 2024

The board approved authorization for contracted services not to exceed \$900,000 for the 2024 -25 school year.

While the cost for this service is approximately \$900,000, there is a reduced need for campus-based special education support, resulting in an offset of approximately \$582,500.



March-April 2024

Sierra School Site Visit
Special Education/Campus Leadership Collaboration



May-June 2024

Board Approval
Draft Processes & Procedures



July-August 2024

Campus Leadership Update
Parent/Student Conversations



Fall 2024

Continue Conversations with Parents and Monitoring Student Progress

# OVERVIEW

#### Location



Milam Campus

Provides access to county resources

Provides access to classrooms for transitioning to traditional-style classrooms

## **Student Capacity**



Maximum of 20 students

7th-12th Graders

Students with Special Education Needs

Admission, Review, and Dismissal (ARD) Committee Decision

#### Currently

- 8 Middle School Students
- 11 High School Students

### Staffing



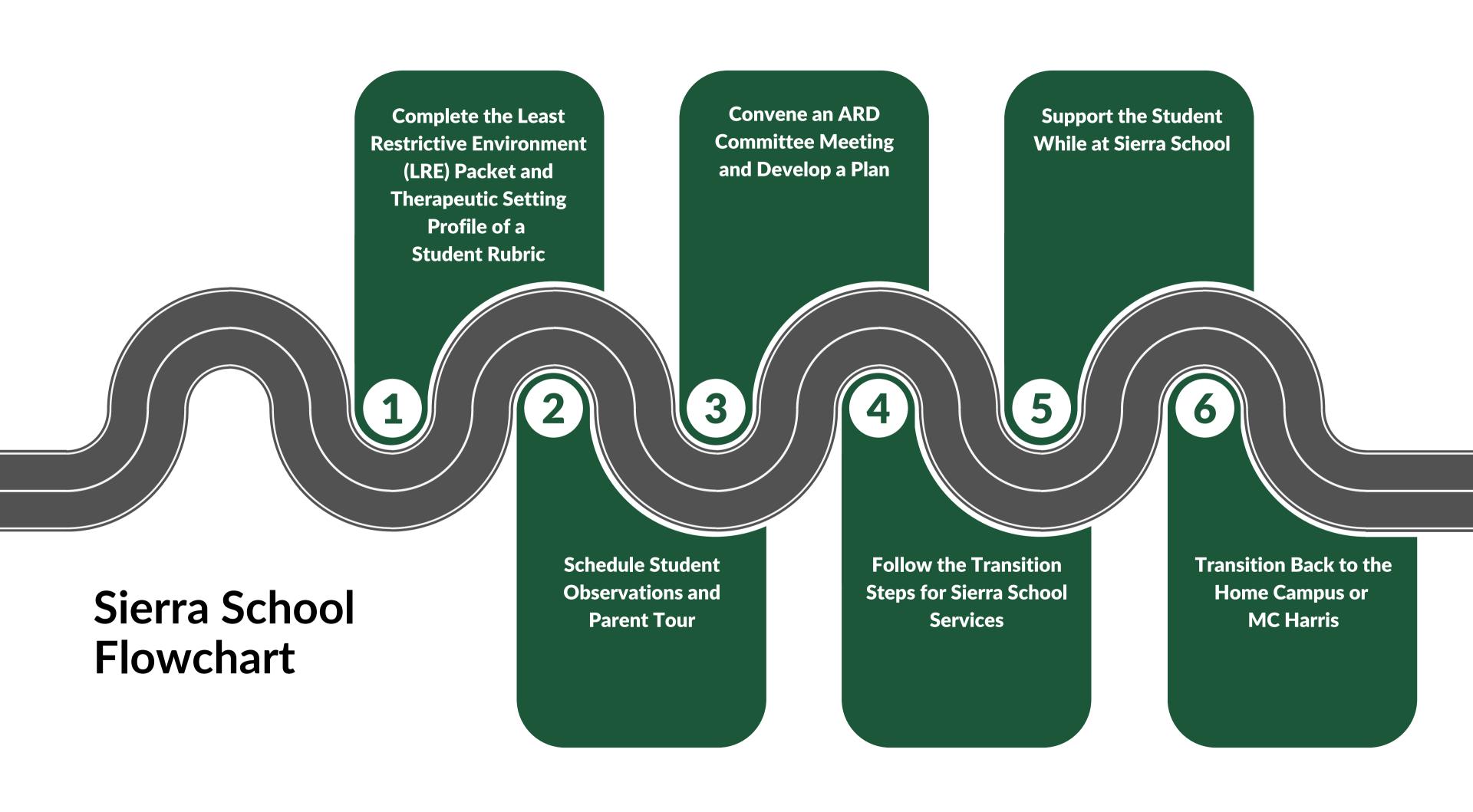
1-Program Director

2-Special Education Teachers

4-Assistant Teachers

1-Social Worker

1-Climate Manager



## Current Outcomes

Students Participating in Sierra School Services



Student Experience Academic Success

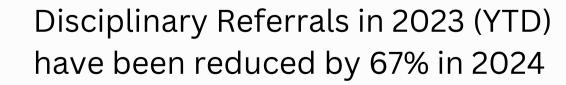
Credit Recovery



Staff Capacity and Access to Experts in the Field



Reduced
Behavioral &
Disciplinary
Events,
Reduced Days of
Suspension



Days of Suspension in 2023 (YTD) have been reduced by 44% in 2024



Positive Culture, Self-Regulation, and Social Skill Development



Reduced Need for Secondary School BEST Support Staff

Reduction of 3 teacher positions and 6 para-professional positions from 2023-2024 to 2024-2025





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