



Bryan Animal Center

City Council
Workshop Meeting
December 10, 2024

Presentation Agenda

- Brief History
- Bryan Animal Services
- 2018 Feasibility Study
- Proposed Building Layout
- Projected Cost
- Building Site and Funding
- Animal Control: Calls for Service
- Staff Recommendation

Brief History

- **Circa 1980 to August 31, 2011:** Brazos Animal Shelter (BAS)
- **2005:** Animal Control went under the direction of BPD
- **September 1, 2011:** Bryan Animal Center (BAC) Opens
- **October 18, 2011:** Animal Center Advisory Committee (ACAC) meets
- **May 2012:** Animal Control Officers report to BAC and Bryan Animal Services is established

Council Workshop

- March 27, 2018 (Feasibility Study)
- September 5, 2023 (Animal Center Update)
- July 9, 2024 (CIP Presentation)

2024 Bryan Animal Services

- Visitors: ~9,000 guest per year at the BAC
- Save Rate: 69%
- Largest pool of volunteers in the City
 - 3,000 new volunteers applied this past year
 - Since 2015 over 31,000 volunteer hours donated
- FY24 Animal Intake: 1,361
- 667 FRT0: pets returned to owners in field (Animal Control Officers)
- Since 2021: Bryan Animal Services has provided **FREE** microchips, rabies vaccinations, and sterilizations to Bryan residents:
 - 1,537 vaccinations, 1,373 microchips, and 1,196 sterilizations

Purpose of Feasibility Study

- Analyze and evaluate existing facility
- Determine needs for a future facility
- Review potential sites for a new facility
- Develop conceptual design for a new facility

Feasibility Study: Existing Shelter Analysis

- More animal habitats are needed
- Spaces are used for multiple purposes, compromising primary functions
- Many program needs do not have specifically designated space
- Rooms are used as passageways for unrelated functions
- Facility needs improved accessibility
- Public access to animal habitats and comingled air creates potential for disease to spread

Feasibility Study: Habitat Capacities

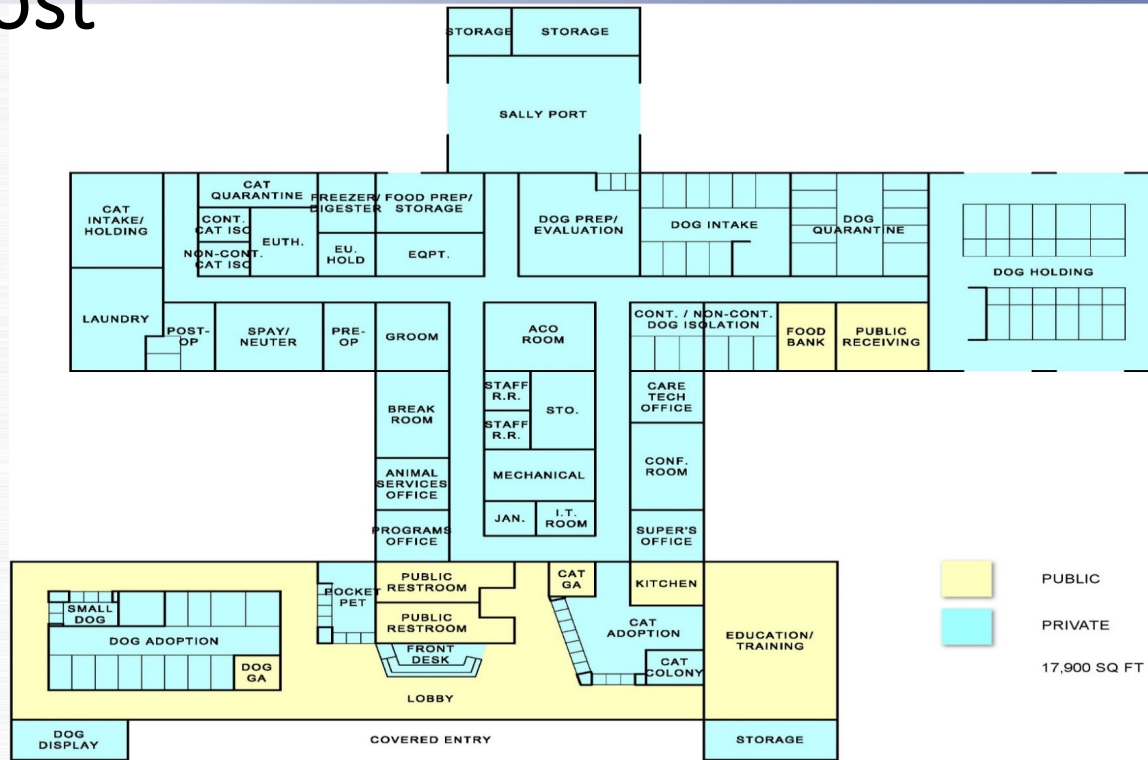
	Current Capacity	Future Needs
Dog Intake	5	10
Dog Isolation	2	5
Dog Quarantine	5	10
Dog Holding		12
Dog Adoption	29	13
Puppy Adoption		10
Total Dog Habitats	41	60
Cat Isolation	6	10
Cat Quarantine	6	10
Cat Intake	8	30
Cat Holding		30
Cat Adoption	31	30
Total Cat Habitats	51	80



Sizing Factors

- Average 60/40 ratio of dog/cat intake varies from month to month; both sized to accommodate the larger percentage
- Intake during peak months is typically 40% over monthly average
- Number of cat habitats over-sized in relation to small size, economy, and flexibility of cages

Feasibility Study: Proposed Layout and Projected Cost



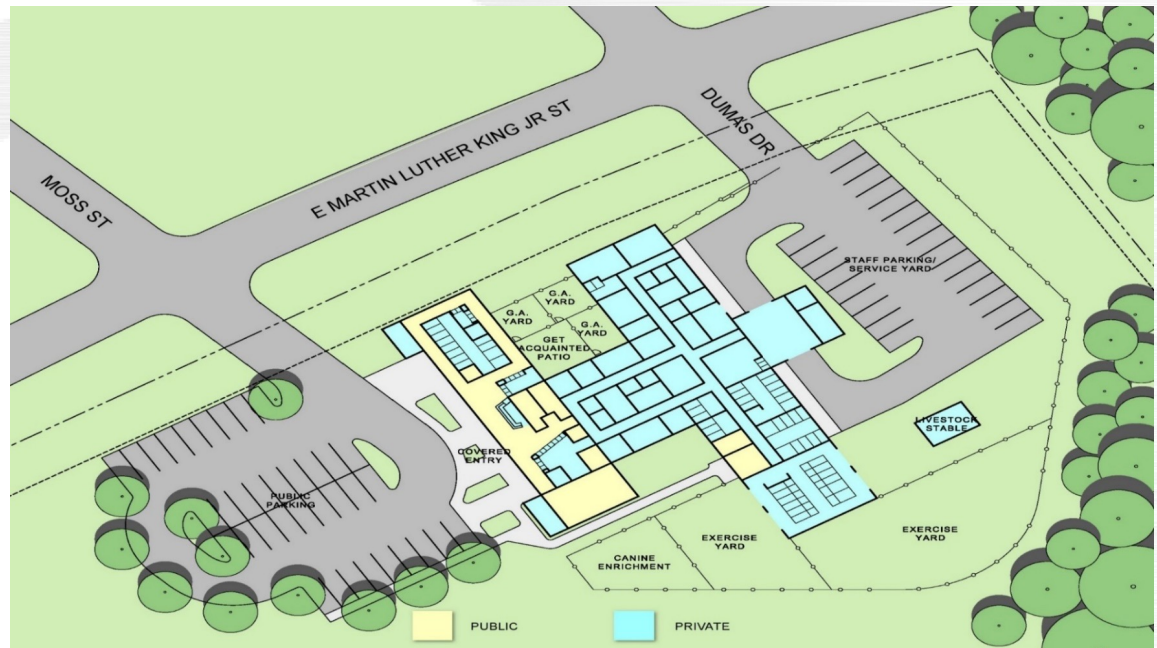
Projected Cost:
 17,880sf @ \$416psf = \$7,438,080

PUBLIC
 PRIVATE
 17,900 SQ FT

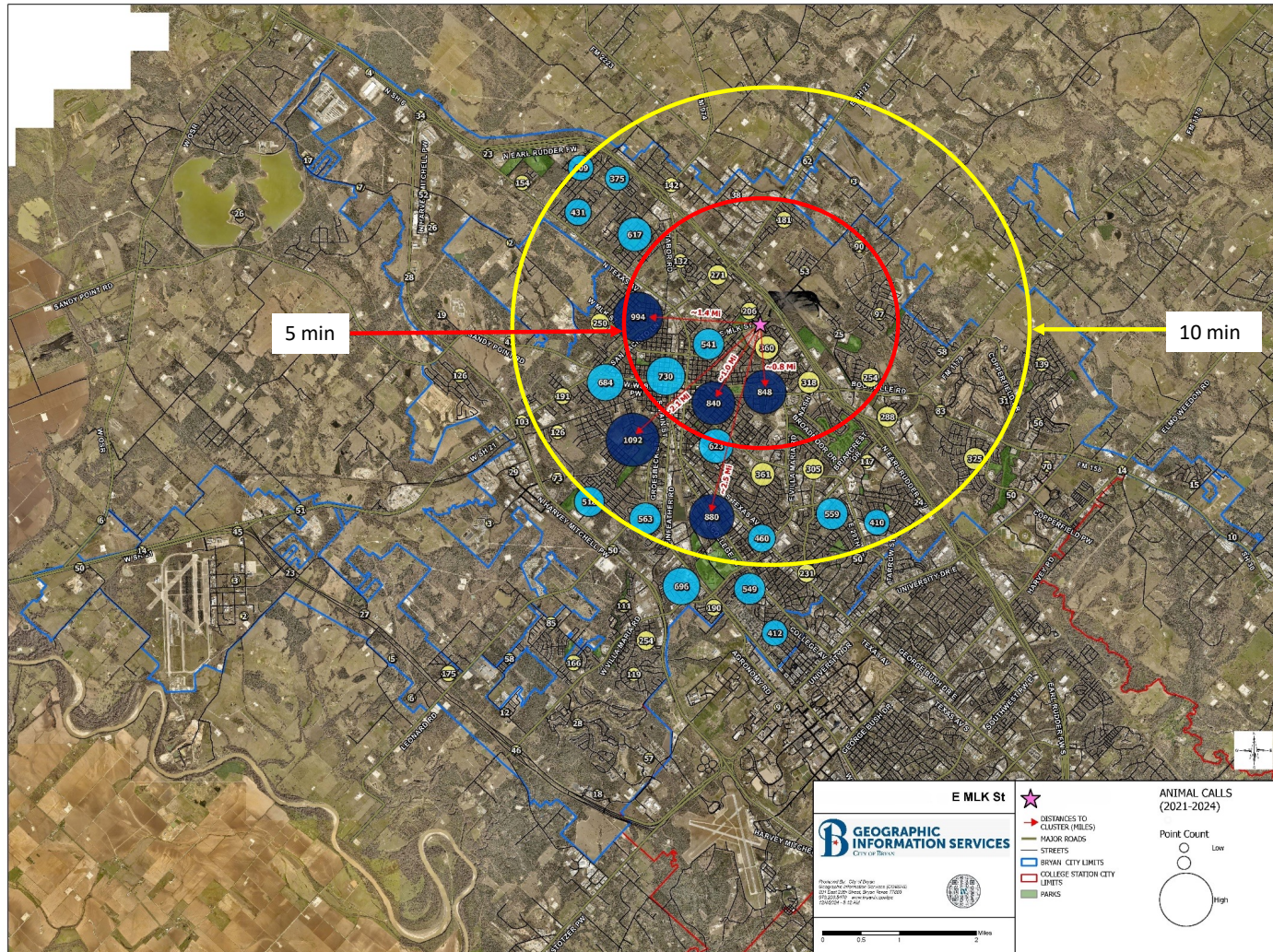
***Not** an actual design; possible plan pending final design, budget, etc.*

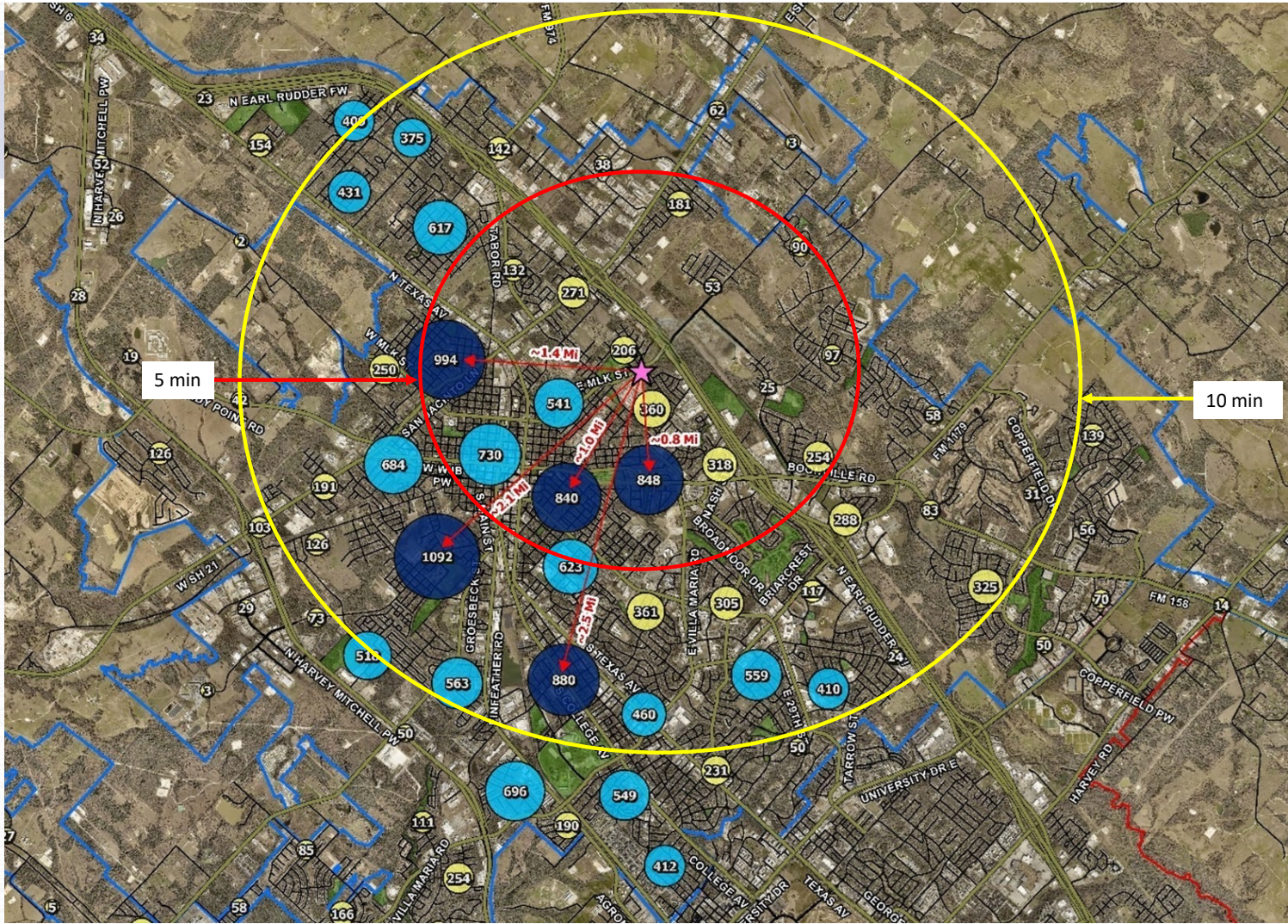
Building Site, Funding, and Design

- Location:
 - Construct new facility at Public Works Municipal Services Center off MLK, Jr. Street
- FY26 CIP Bond Funds:
 - \$7,430,000
 - Solid Waste funds design plans, with reimbursement from bond funds
- Design:
 - 2025



***Not** an actual design; possible plan pending final design, budget, etc.*

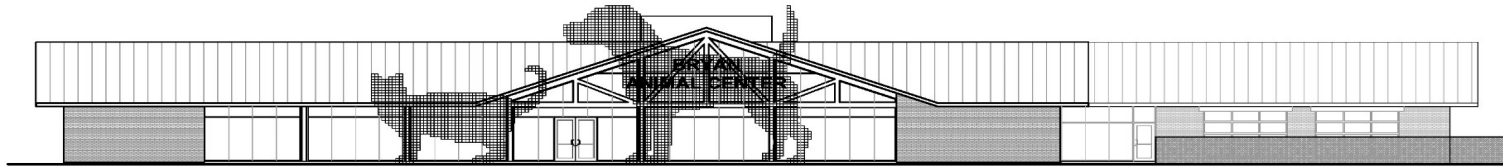




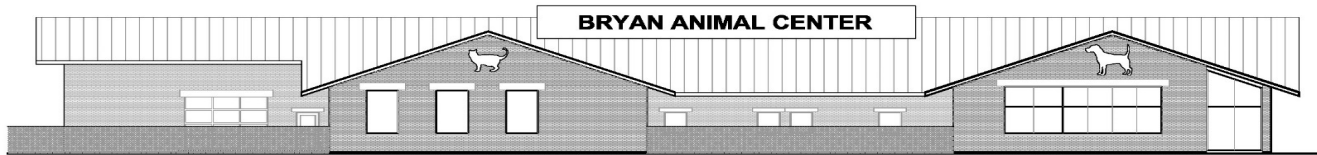
Questions?



***Not** an actual design – schematic of possible elevation pending final design, budget, etc.*

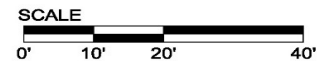


1 WEST BUILDING ELEVATION (FROM PUBLIC PARKING)



2 NORTH BUILDING ELEVATION (FROM E MLK JR ST)

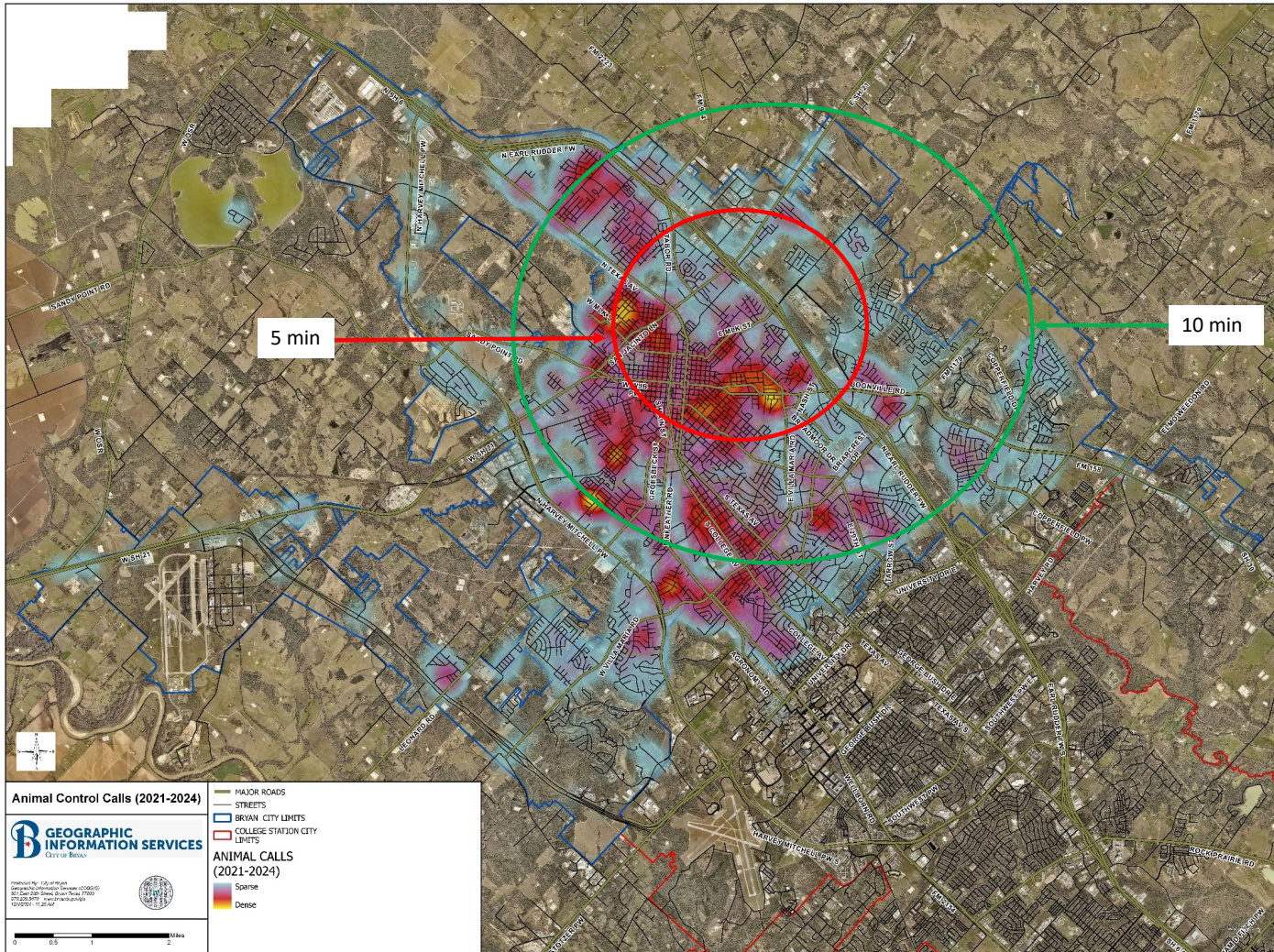
SCHEMATIC BUILDING ELEVATIONS



FY26 CIP

FY26 Debt Issuance = \$62,380,000 + (\$1,500,000 10-yr Debt) + (\$4,000,000 Federal Funds)

Project	SMD	Status	Allocated	Completion
Leonard/Groesbeck Widening (Palasota Dr - FM2818) Construction (10)	1	Pending	\$8,800,000 (\$4,000,000 in congressional appropriations)	TBD
Midtown Park (Ball Fields in NW Quadrant, Ballfields next to DBAT, Final Landscaping) Design & Construction (27)	1	Pending	\$18,500,000	TBD
S College Phase 4 (Carson to Dodge) (7) Design	1	Pending	\$500,000	TBD
S College Phase 4 (Carson to Dodge) (7) Construction	1	Pending	\$10,800,000	TBD
Williamson Dr (S College to Roosevelt) (5) Design	1	Pending	\$200,000	TBD
Williamson Dr (S College to Roosevelt) (5) Construction	1	Pending	\$4,900,000	TBD
Bomber Dr (Carson to Williamson) (10) Design	1	Pending	\$200,000	TBD
Bomber Dr (Carson to Williamson) (10) Construction	1	Pending	\$2,300,000	TBD
Animal Shelter (27) Design	ALL	Pending	\$500,000	TBD
Animal Shelter (27) Construction	ALL	Pending	\$6,930,000	TBD
Waco St ROW Land Acquisition (Old Kurten to MLK) (37)	2	Pending	\$300,000	TBD
Parallel Collector to SH47 (Innovation Corridor) Phase 1(Goodson Bend Rd-Silver Hill Rd) Design (15)	5	Pending	\$1,300,000	TBD
Fire Truck(s)	ALL	Pending	\$1,500,000 (10 Yr)	TBD
Briar and Burton Creek Slope Stabilizations - Phase II (from end of Cherry Creek project to Hwy6 - NB frontage road) Construction (43)	4	In Design, Waiting on Coordination with TxDOT	\$3,300,000	TBD
Groesbeck Extension (4) Construction	1	Pending	\$3,850,000	TBD



Donations

- Occasionally, engaged community members donate funds
- Since 2014, the BAC has received over **\$350,349.06**
 - F.W. Bert & Mae Dean Wheeler Foundation
 - \$190,250 (2014-2016)
 - Herzog Estate
 - \$70,000 (2022)
 - \$3,860 (2023)
 - PetSmart Charities
 - \$22,505 (ongoing)
- Donations used for program enhancements and improvements
 - K9 Enrichment Center, new roof, kennels, signage, and community outreach
- 2017: Feasibility Study by Connolly Architects and Consultants