

Agenda Item Details

Meeting	Nov 12, 2024 - Bryan City Council Second Regular Meeting
Category	5. Consent (Automatic Approval) Agenda - This agenda consists of ministerial or "housekeeping" items required by law such as routine bids, contracts, purchases, and resolutions. Items may be removed from the consent agenda for separate consideration at the request of two Councilmembers.
Subject	G. Adoption of a resolution authorizing the Mayor to execute an Airport Project Participation Agreement and other required documents with the Texas Department of Transportation (TxDOT) for an Apron Expansion for Coulter Airfield with \$2,407,500 of this amount to be paid by TxDOT and \$267,500 to be paid by the City of Bryan
Type	Action (Consent)
Preferred Date	Nov 12, 2024
Absolute Date	Nov 12, 2024
Fiscal Impact	Yes
Dollar Amount	267,500.00
Budgeted	Yes
Budget Source	Airport Fund
Goals	Service Quality of Life Economic Development

Summary:

Coulter Airfield has conducted essential rehabilitation and infrastructure improvements over the past several years to accommodate continued demand and increased traffic flying into Coulter Airfield. These improvements support City of Bryan economic development goals. Such required improvements include an apron expansion, which will allow more aircraft to park overnight at Coulter Airfield.

Currently, only 18 tie-down aircraft parking locations exist. An apron expansion will increase total tie-down locations, while also creating dedicated parking locations for larger aircraft flying into Coulter Airfield. Currently, no dedicated parking locations exist for larger (two engine) aircraft.

The Texas Department of Transportation (TxDOT) has proposed an apron expansion for Coulter Airfield in the 2025-2027 TxDOT Aviation Capital Improvement Program (ACIP). The ACIP outlines improvements at Texas airports which typically receive funding at a 90:10 ratio, with TxDOT funding 90 percent of total project costs and the City of Bryan funding at 10% of total project costs. The apron expansion for Coulter Airfield is to proposed to be funded at the 90:10 ratio.

The apron expansion will occur in two phases: Phase I will occur in Fiscal Year 2025 and will include engineering/design work. Phase II will occur in Fiscal Year 2026 and will include construction. Total project cost of the apron expansion is estimated at \$2,675,000. Total estimated project cost to the City of Bryan is \$267,500.

Phase I (engineering/design) cost is estimated at \$175,000. City of Bryan will be responsible for 10 percent of cost, estimated at \$17,500. Phase II (construction) cost is estimated at \$2,500,000. City of Bryan will be responsible for 10 percent of cost, estimated at \$250,000.

Staff Analysis and Recommendation:

Staff recommends authorizing the Mayor to execute this Airport Project Participation Resolution, demonstrating to TxDOT the City of Bryan will be responsible for 10 percent of total cost for the apron expansion, estimated at \$267,500 for the City. The engineering/design phase will occur in Fiscal Year 2025 and construction will occur in Fiscal Year 2026.

Options:

1. Authorize the Mayor to sign the Resolution and other documents as required by TxDOT, committing the City of Bryan to its 10 percent share of project costs
2. Do not authorize the Mayor to sign the Resolution and provide direction to staff

Attachments:

1. 2417BRYAN_Resolution Authorizing APPA
2. 2417BRYAN_Certificaiton of Project Funds
3. 2417BRYAN_Designation of Sponsor Designated Representative
4. 2417BRYAN_Designation of TxDOT Consultant Selection

[2417BRYAN_Resolution Authorizing APPA_TL Reviewed.pdf \(101 KB\)](#)

[2417BRYAN_Certification of Project Funds.pdf \(77 KB\)](#)

[2417BRYAN_Designation of Sponsor Designated Rep.pdf \(86 KB\)](#)

[2417BRYAN_Designation of TxDOT Consultant Selection.pdf \(81 KB\)](#)