



FY 25 PROPOSED ANNUAL BUDGET

FY25 FEE RESOLUTION

Fee Resolution – Planning & Development Public Hearing

All fees managed by Planning Development Services have increased by 3.5%,

Fees updated are included in the following Articles, Sections:

- Chapter 2, Administration
- Chapter 14, Environment and Natural Resources
- Chapter 34, Streets Sidewalks and Other Public Places
- Chapter 40, Utilities

Fee Resolution – Water Rates

- All fees managed by Water Services have increased by 10.0%.
- The request by Council to stratify the usage tiers will require programming changes to the Origin utility billing system and will not be available for an October 1, 2024 implementation.
- Stratification changes will be brought back to Council at a future meeting.
- Chapter 40, Utilities.
 - i. Article II, Division 2. Rates, Usage Charges and Fees.

Fee Resolution – Parks and Recreation

- Fees managed by Parks and Recreation reflect a non-resident fee of 25% over the existing FY24 rate, an increase of 5% from FY24. Residential rates remain unchanged from FY24.

- Chapter 32, Parks and Recreation
 - i. Non-Resident Fees are added for the following services at a rate of 25% over the existing resident rate.

1. Athletic Field Rentals and Fees

2. Instruction Fees per Person (e.g. Youth Sports, Aquatics)

3. Aquatic Programming and Season Swim Passes



Fee Resolution – Other Areas



Public Works

Fees managed by Public Works have increased by 3.5%, the CPI-U increase since the last annual update.

- Chapter 40, Utilities
 - i. Article I In General, Sec. 40-4 Roadway Maintenance Fee
 - ii. Article IV Solid Waste Collection and Disposal - Sec. 40-389 thru 40-497
 - iii. Article V Drainage Utility -Sec. 40-524 Rates.

Electric Department

- Chapter 40, Utilities
 - i. Article III Electric System - The Transmission Delivery Adjustment included in Secs. 40-315 to 40-326 have been updated from \$0.0175 per kWh to \$0.0180 per kWh.

Community Development

- Fees managed by Community Development have increased by 3.5%, the CPI-U increase since the last annual update.
- Chapter 103, Single Family, Duplex, and Short-Term Rentals

Motion Language for Fee Resolution Adoption



One Motion

“I move for adoption of the FY25 Fee Resolution as presented”

Or

“I move for adoption of the FY25 Fee Resolution with the following changes...”

Council Take Action