





MEMORANDUM

To: Dr. Tim Harkrider 

From: Paul Buckner, Executive Director Facilities 

Date: 09/09/2024

Subject: Consider approval of award of the Athletic Improvement Projects at A&M Consolidated MS, College Station MS, and Wellborn MS to JaCody Construction in the amount of \$11,829,676 utilizing 2023 Bond Funds.

Agenda Item: K-1

BACKGROUND

During the 2023 bond planning, middle school athletics improvement projects were made a priority project. The project includes turfing the football fields at all three middle schools, replacing the track at two of the middle schools, expanding the seating capacity at all three middle schools, replacing the restroom/concession buildings at two of the middle schools, and converting the stadium lighting at two of the middle schools to LED. This project utilized the Competitive Sealed Proposal method for procurement. Proposals were opened August 29th and three proposals were received for the project. After analyzing and scoring the proposals, it has been determined that JaCody Construction of College Station, TX is the best value contractor for the project. The project had a budget of \$11,150,692 and the base proposal and selected alternates came to a total of \$11,829,676. Within this proposal amount are contingency allowances in the amount of \$761,000, and two of the selected alternates will be funded through a safety grant for security fencing. The remainder of the project is funded through the 2023 bond. Unused funds from the contingency allowances will come back to the district as bond savings. This project is scheduled to start as soon as access to the middle school stadiums is available. The field turf and tracks have a substantial completion date of February 17, 2025 and the remainder of the project with bleachers and restroom/concession stands have a substantial completion date of August 2, 2025.

RECOMMENDATION

It is recommended that the College Station Independent School District Board of Trustees consider approval of a contract for JaCody Construction in the amount of \$11,829,676 for the Athletic Improvements Project at A&M Consolidated MS, College Station MS, and Wellborn MS utilizing the 2023 bond funds.

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