

## Agenda Item Details

Meeting	Sep 17, 2024 - Bryan City Council Special Meeting
Category	4. Statutory (Automatic Approval) Agenda - This agenda consists of items previously approved by Council action such as adoption of items that are part of an approved budget or capital improvement projects, first and only readings of ordinances, interlocal agreements, or action that is required by law or delegated to the City Manager.&nbsp; Items may be removed from the statutory agenda for separate consideration at the request of two Councilmembers.
Subject	C. Consider awarding a construction contract to Horton Excavating, LLC in the not to exceed amount of \$5,633,528.36 for the construction of Bush Lane Lift Station No. 1, City Project Number 411-D4-2312
Type	Action (Statutory)
Preferred Date	Sep 17, 2024
Absolute Date	Dec 10, 2024
Fiscal Impact	Yes
Dollar Amount	5,633,528.36
Budgeted	Yes
Budget Source	American Rescue Plan Act (ARPA) Funds
Goals	<a href="#">Economic Development</a> <a href="#">Infrastructure</a> <a href="#">Service</a>

### Summary:

In January 2020, the City entered into a design contract with Walker Partners to design the west side sewer improvements, which includes gravity sewer lines, a lift station, and a force main. The purpose of this contract was to provide sewer service access along the SH47 corridor. The infrastructure in the design contract serves as the major infrastructure for this area of Bryan from which future extensions will serve additional property. In February 2023, the City Council authorized the purchase of 1.5 acres out of a tract of land located at the end of Bush Lane. The 1.5 acre tract is the location of the proposed lift station in this construction contract.

The lift station site is designed to have room for expansion for up to two additional wet wells. This first phase will be capable of moving up to 3 MGD of wastewater. Some piping is included in this project for the second phase of the improvements in this area to connect to the lift station (gravity line and force main). The second phase is currently advertised for bid.

This project was advertised for bid on July 23, 2024. Competitive sealed proposals were received on August 15, 2024; one responsive bid was received. The engineer's estimate for the project was \$4.1 million. The responsive bid is approximately \$1.5 million more than the engineer's estimate. An inquiry from the design engineer to other potential bidders found the work was either too small for larger contractors to mobilize to the area or too large for some of the local contractors to consider. References for Horton Excavating, LLC were checked and their references came back with glowing remarks on their quality of work. The contract allows for 200 working days to complete the work.

This work will be paid for from the American Rescue Plan Act funds and was budgeted to come from this funding source. As a reminder, the funds under this funding source need to be under contract by the end of calendar year 2024. Since this was a competitive sealed proposal, staff has inquired with the contractor on cost savings. Initially there appears to be at least \$100,000 in savings. Staff recommends, if the City Council awards this contract, allowing staff to investigate other cost saving measures with the vendor prior to equipment being ordered.

### Staff Analysis and Recommendation:

Staff recommends awarding the construction contract to Horton Excavating, LLC. This lift station will serve as the major component to providing wastewater in west Bryan along the State Highway 47 corridor.

**Options:**

1. Award the contract as presented
2. Do not award the contract and rebid
3. Provide direction to staff

**Attachments:**

1. Bush Lane Lift Station Site Plan
2. Bush Lane Lift Station Location
3. Sewer Project Layout
4. RFP with Contract information

[Attachment 1 Plans\\_Bush Lane Lift Station #1.pdf \(638 KB\)](#)

[Attachment 2 - Bush Lane Lift Station Location.pdf \(209 KB\)](#)

[Attachment 3 SewerProjectLayout.pdf \(293 KB\)](#)

[RFP 24-056 Bush Lane Lift Station #1 - ARPA Grant Funded.pdf \(3,273 KB\)](#)