

## Agenda Item Details

Meeting	Aug 13, 2024 - Bryan City Council Second Regular Meeting
Category	6. Statutory (Automatic Approval) Agenda - This agenda consists of items previously approved by Council action such as adoption of items that are part of an approved budget or capital improvement projects, first and only readings of ordinances, interlocal agreements, or action that is required by law or delegated to the City Manager. Items may be removed from the statutory agenda for separate consideration at the request of two Councilmembers.
Subject	L. Adoption of a resolution of the City Council of the City of Bryan, Texas, authorizing the approval of an Interlocal Agreement with Bryan Independent School District for Fiscal Year 2025 for the School Resource Unit, with the City's share of the cost being \$372,228
Type	Action (Statutory)
Preferred Date	Aug 13, 2024
Absolute Date	Aug 13, 2024
Fiscal Impact	Yes
Dollar Amount	372,228.00
Budgeted	Yes
Budget Source	General Fund - Police Department
Goals	<a href="#">Quality of Life</a> <a href="#">Service</a> <a href="#">Public Safety</a>

### Summary:

Historically, the City of Bryan and Bryan Independent School District have adopted an Interlocal Agreement to outline police services provided to the School District by the Bryan Police Department School Resource Unit (SRU). The Interlocal Agreement outlines the terms, obligations, responsibilities, and cost sharing between the City of Bryan and Bryan independent School District.

Bryan independent School District is responsible for reimbursing the City of Bryan for approximately seventy-five percent (75%) of the annual salaries and benefits for the officers assigned to the SRU. The annual salaries and benefits for ten (10) officers and one (1) sergeant is \$1,398,574. Bryan Independent School District agrees to pay approximately seventy-five percent (75%) of this cost, which totals \$1,026,346 (the percent is based on removing certain costs from consideration). The City of Bryan agrees to cover the remaining [approximately] twenty-five percent (25%) of this cost, or a total of about \$372,228. These percentages are approximates as other costs (e.g., vehicles) are included in the calculation, which impacts the exact percentages.

Prior to the expiration of the term for the Interlocal Agreement, either party can terminate the agreement without cause by giving the other party at least thirty (30) days advance written notice of its intent. The duration of the Interlocal Agreement is for one (1) year and shall be effective on August 1, 2024.

### Staff Analysis and Recommendation:

Approving this Interlocal Agreement ensures consideration of the best interests of the City of Bryan and Bryan Independent School District faculty, students, and parents. This Interlocal Agreement supports the City Council's strategic initiatives of public safety, quality of life, and service.

### Options:

1. Approve the proposed Interlocal Agreement

2. Amend the proposed Interlocal Agreement and then approve, which likely will include discussions with the Bryan Independent School District and consideration at a future City Council meeting
3. Postpone Action
4. Don not approve the proposed Interlocal Agreement and provide direction to staff

**Attachments:**

1. Proposed Resolution for an Interlocal Agreement with the Bryan Independent School District
2. Proposed Interlocal Agreement

[RES-2025 Resolution for ILA with BISD.pdf \(117 KB\)](#)

[SRO Interlocal Agreement 2024-25 BISD Signed.pdf \(1,805 KB\)](#)