



BRAZOS COUNTY
REQUEST FOR BUDGET AMENDMENT

Budget Amendment Number

41.04

Agenda Date

7/30/2024

Fiscal Year

October 1 - September 30 2024

Requesting Department

SHERIFF - ADMINISTRATION

Requestors Name

Regina A. Guzman

DECREASE EXPENDITURE(S):

NOT LISTED

From: Fund Number

DECREASE EXPENDITURE(S):

01000

From: Unlisted Fund Number

DECREASE EXPENDITURE(S):

28000100 Sheriff Office - Admini

From: Division Name

DECREASE EXPENDITURE(S):

53300000 Employee Health Insu

From: Account Number

From: Amount

\$

158,450.00

AMOUNT OF DECREASE

Total

\$ 158,450.00

TOTAL AMOUNT OF DECREASE

INCREASE EXPENDITURE(S):

NOT LISTED

To: Fund Number

INCREASE EXPENDITURE(S):

01000

To: Unlisted Funds Number

INCREASE EXPENDITURE(S):

28000100 Sheriff Office - Admini

To: Division Name

INCREASE EXPENDITURE(S):

51940000 Compensated Leave

To: Account Number

To: Amount

\$

158,450.00

AMOUNT OF INCREASE

Total

\$ 158,450.00

TOTAL AMOUNT OF INCREASE

TO EXPLANATION AND SIGNATURE

Explanation

Explanation to reclassify budget to proper accounts:

over budget by the end of the fiscal year due to overtime/comp time paid out during the fiscal year.

File and Documentation

File Upload

Upload

Signature

Initiator

Regina Guzman

Department (?)

SHERIFF - ADMINISTRATION

Signature

Elected Official/Dept Head

Paul Martinez

Comments

Elected Official/Dept Head Comments

Signature

Budget Officer Signature

Spencer A Mays

Comments

Budget Officer Comments

CC Approval Oracle Posted

Sign

Completion Date

Date will be captured on form submission

Comments

Commissioners Court Decision Comments