BRAZOS COUNTY, TEXAS BUDGET AMENDMENTS No. 23/24 - 41.04 7/30/2024

FUND NAME	DEPARTMENT NAME	CLASS DESCRIPTION	ACCOUNT CATEGORY	INCREASE	DECREASE
	Sheriff's Office -				
General Fund	Administration	Benefits	Expenditure		158,450.00
	Sheriff's Office -				
General Fund	Administration	Salary and Wages	Expenditure	158,450.00	
			+		
neral Fund					
allocation of funds to co	rrect account for over budget by t	he end of the fiscal year due to o	vertime/comp time paid out duri	ng the fiscal year.	

			•
	SAM		
Date:	7/24/2024	County Judge Approval	Date

For Oracle Entry Only					
FUND	DIV	ACCT	Change in Budget	ACCOUNT NAME	
01000	28000100	53300000	(158,450.00)		
01000	28000100	51940000	158,450.00		

TATE OF TRAINS

BRAZOS COUNTY

REQUEST FOR BUDGET AMENDMENT

Device Assessment Newsberg			Annual Data	
Budget Amendment Number 41.04			Agenda Date 7/30/2024	
41.04			1/30/2024	
Fiscal Year			Requesting Department	
October 1 - September 30 20	12/1		SHERIFF - ADMINISTRATION	~
October 1 - September 30 20	24		• SHEMIT - ADMINISTRATION	•
Requestors Name				
Regina A. Guzman				
rtogina / 1 Odzinan				
DECREASE EXPENDITURE(S):		DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):
NOT LISTED	~	01000	28000100 Sheriff Office - Admini ✔	53300000 Employee Health Inst ➤
From: Fund Number		From: Unlisted Fund Number	From: Division Name	From: Account Number
F A				
From: Amount				
158,450.00				
AMOUNT OF DECREASE				
Total	450 450	450.00		
Total	\$ 158,4			
Total		150.00 AMOUNT OF DECREASE		
Total				
Total INCREASE EXPENDITURE(S):			INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):
INCREASE EXPENDITURE(S): NOT LISTED		INCREASE EXPENDITURE(S):	28000100 Sheriff Office - Admini ✔	51940000 Compensated Leave >
INCREASE EXPENDITURE(S):	TOTALA	AMOUNT OF DECREASE INCREASE EXPENDITURE(S):		
INCREASE EXPENDITURE(S): NOT LISTED To: Fund Number	TOTALA	INCREASE EXPENDITURE(S):	28000100 Sheriff Office - Admini ✔	51940000 Compensated Leave >
INCREASE EXPENDITURE(S): NOT LISTED To: Fund Number To: Amount	TOTALA	INCREASE EXPENDITURE(S):	28000100 Sheriff Office - Admini ✔	51940000 Compensated Leave >
INCREASE EXPENDITURE(S): NOT LISTED To: Fund Number To: Amount	TOTALA	INCREASE EXPENDITURE(S):	28000100 Sheriff Office - Admini ✔	51940000 Compensated Leave >
INCREASE EXPENDITURE(S): NOT LISTED To: Fund Number To: Amount	TOTALA	INCREASE EXPENDITURE(S):	28000100 Sheriff Office - Admini ✔	51940000 Compensated Leave >
INCREASE EXPENDITURE(S): NOT LISTED To: Fund Number To: Amount \$ 158,450.00	TOTALA	INCREASE EXPENDITURE(S):	28000100 Sheriff Office - Admini ✔	51940000 Compensated Leave >
INCREASE EXPENDITURE(S): NOT LISTED To: Fund Number To: Amount \$ 158,450.00 AMOUNT OF INCREASE	TOTAL A	INCREASE EXPENDITURE(S): 01000 To: Unlisted Funds Number	28000100 Sheriff Office - Admini ✔	51940000 Compensated Leave >
INCREASE EXPENDITURE(S): NOT LISTED To: Fund Number To: Amount \$ 158,450.00	**************************************	INCREASE EXPENDITURE(S): 01000 To: Unlisted Funds Number	28000100 Sheriff Office - Admini ✔	51940000 Compensated Leave >
INCREASE EXPENDITURE(S): NOT LISTED To: Fund Number To: Amount \$ 158,450.00 AMOUNT OF INCREASE	**************************************	INCREASE EXPENDITURE(S): 01000 To: Unlisted Funds Number	28000100 Sheriff Office - Admini ✔	51940000 Compensated Leave >
INCREASE EXPENDITURE(S): NOT LISTED To: Fund Number To: Amount \$ 158,450.00 AMOUNT OF INCREASE	* 158,4 TOTAL A	INCREASE EXPENDITURE(S): 01000 To: Unlisted Funds Number 950.00 AMOUNT OF INCREASE	28000100 Sheriff Office - Admini ✔	51940000 Compensated Leave >

Explanation	Explanation to reclasify budget to proper account	S.
Explanation		r due to overtime/comp time paid out during the fiscal year.
File and Documentat	ion	
File Upload	Upload	
Signature	Initiator	
	Regina Guzman	
Department (?)	SHERIFF - ADMINISTRATION	•
Signature	Elected Official/Dept Head	
	Paul Martinez	
Comments	Elected Official/Dept Head Comments	
Signature	Budget Officer Signature	
	Spencyr A Mays	
Comments	Budget Officer Comments	
CC Approval Oracle Posted		Completion Date
	Sian	Date will be captured on form submission

Comments

Commissioners Court Decision Comments