

# Brazos Valley Solid Waste Management Agency

## BVSWMA, Inc.



Twin Oaks



Landfill  
BVSWMA, INC.

Twin Oaks



Household Hazardous Waste

979-764-3809

BVSWMA, INC.



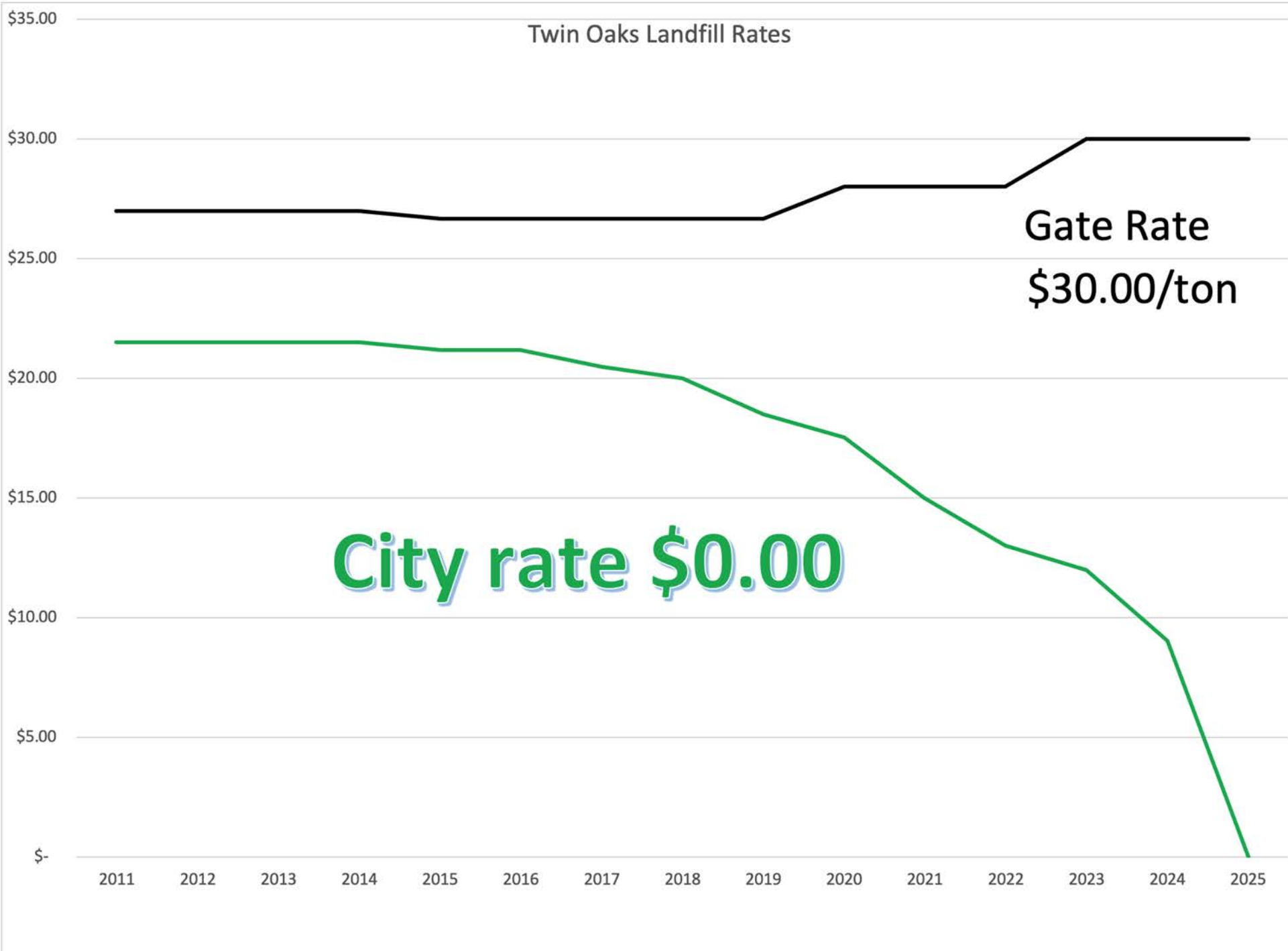
TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

# Municipal Solid Waste in Texas: A Year in Review

2022 Data Summary and Analysis

In 2022, the average statewide tipping fees charged by municipal solid waste landfills was **\$41.88** per ton.

# Twin Oaks Landfill Rates



Gate Rate  
\$30.00/ton

City rate \$0.00

# Twin Oaks Landfill Rates

**The \$0.00 City gate rate includes \$1.58 fees**

( $\$0.94/\text{ton}$  TCEQ &  $\$0.64/\text{ton}$  host fee)

## Annual cost savings vs. gate rate

**~75,000 tons/yr @ \$30.00/ton = \$2,250,000** - College Station

**~66,000 ton/yr @ 30.00/ton = \$1,980,000** - Bryan

**\$4,230,000/year**

## Annual cost savings vs. state average

**~75,000 tons/yr @ \$41.88/ton = \$3,141,000**

**~66,000 ton/yr @ 41.88/ton = \$2,764,080**

**\$5,905,080/year**

# FYE 2024 Budget Overview

	Approved <b>FYE 2024</b> Budget	Proposed <b>FYE 2025</b> Budget
Revenue	\$12,587,610	\$13,342,800
Operating Expense	\$9,341,107	\$9,360,259
Capital Expense	<u>\$4,670,000</u>	<u>\$5,462,000</u>
Total Expense	\$14,011,107	\$14,822,259

- City Landfill rates decrease to \$0.00/ton, net (\$1.58/ton)
- Major FYE 2025 capital expenses include heavy equipment replacement, cell construction, pipeline relocation, landfill expansion and debt service.

# Twin Oaks Expansion

- The expansion was first made public in the 2002 Grimes County Host Agreement
- The permitting process is estimated to take 3 to 6 years
- The expansion will not result in any changes to the current landfill operations
  - Same number of vehicles
  - Same entrance/exit
- Goal is to permit 30 million cubic yards of additional capacity
  - ~22,500,000 tons, 45 additional years capacity at 500,000 tons/yr.
  - ~Doubles remaining airspace



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