

2023 Bond Priority Maintenance

- 2023 Bond Priority Maintenance
 - Allocated \$45,000,000 for deferred maintenance
 - Priority 1 Facility Assessment Items – \$73,340,609
 - Priority 2 Facility Assessment Items – \$50,302,078
- Facility assessment is broken into four priority codes
 - Priority 1 – Life expectancy of 1-2 years
 - Priority 2 – Life expectancy of 3-5 years
 - Priority 3 – Life expectancy of 6-10 years
 - Priority 4 – Life expectancy of 10+ years



Priority 1 Roofs

- Priority I Roofs and Budgets

- Creek View Elementary – \$1,530,000
- Pebble Creek Elementary (partial over gym, cafeteria, and kitchen) – \$380,000
- South Knoll Elementary (main building repairs and replace gym building roof) – \$839,643
- Spring Creek Elementary (working with manufacturer for warranty repairs) – \$1,553,742
- Cypress Grove Intermediate (recommended replacement in 2018) – \$1,807,200
- Oakwood Intermediate (remaining areas) – \$522,000
- Pecan Trail Intermediate – \$1,587,618
- A&M Consolidated Middle (replace low slope and standing seam metal) – \$2,445,200
- College Station High Cougar Stadium Press Box – \$100,800
- A&M Consolidated High (roof and skylight replacement) – \$5,010,000
- A&M Consolidated High Multisport Fieldhouse – \$105,880
- A&M Consolidated High Fieldhouse – \$272,700

Total Priority I Roofs – \$16,154,783



Priority 2 Roofs

- Priority 2 Roofs and Budgets
 - College Hills Elementary – \$1,668,200
 - Greens Prairie Elementary – \$1,645,920
 - College Station Middle (low slope roof area) – \$741,600
 - Wellborn Middle (repairs) – \$50,000
 - Rock Prairie Elementary – \$1,440,000

Total Priority 2 Roofs – \$5,545,720



Roof Warranties

Campus	Warranty Issuance Date	Warranty Expiration Date
South Knoll Elementary	11/21/2014	10/20/2024
College View	7/15/2016	8/22/2026
College Station MS	12/30/2016	6/24/2031
AMCMS Addition	11/30/2016	8/28/2036
Pecan Trail	6/30/2017	7/18/2027
Technology Building	5/16/2018	3/9/2037
Rock Prairie Elementary	8/10/2017	7/19/2032
Spring Creek Elementary	8/6/2015	8/1/2027





Plan Moving Forward

- Working with Armko for engineering and design for replacement/repairs of multiple campuses
 - AMCHS – hail damage and end of life
 - Cypress Grove – report completed by Armko in 2018 recommended replacement then due to end of life
 - Spring Creek – multiple leaks around campus, developing scope of work for repairs and working with manufacturer on warranty claims
 - Central Office – multiple leaks along exterior wall between buildings
- Building envelope survey with Armko to determine plan of action to start roof replacement cycles
 - Reports will allow the district to plan out building envelope repairs and replacement cycles



screen shot from College Station ISD's YouTube channel

Pecan Trail Intermediate



CSISD Board Meeting 07/16/2024

screen shot from College Station ISD's YouTube channel

Central Office



CSISD Board Meeting 07/16/2024

screen shot from College Station ISD's YouTube channel

Cypress Grove Intermediate

