### **2023 Bond Priority Maintenance**

- 2023 Bond Priority Maintenance
  - Allocated \$45,000,000 for deferred maintenance
  - Priority I Facility Assessment Items \$73,340,609
  - Priority 2 Facility Assessment Items \$50,302,078
- Facility assessment is broken into four priority codes
  - Priority I Life expectancy of I-2 years
  - Priority 2 Life expectancy of 3-5 years
  - Priority 3 Life expectancy of 6-10 years
  - Priority 4 Life expectancy of IO+ years





#### **Priority 1 Roofs**

- Priority I Roofs and Budgets
  - Creek View Elementary \$1,530,000
  - Pebble Creek Elementary (partial over gym, cafeteria, and kitchen) \$380,000
  - South Knoll Elementary (main building repairs and replace gym building roof) \$839,643
  - Spring Creek Elementary (working with manufacturer for warranty repairs) \$1,553,742
  - Cypress Grove Intermediate (recommended replacement in 2018) \$1,807,200
  - Oakwood Intermediate (remaining areas) \$522,000
  - Pecan Trail Intermediate \$1,587,618
  - A&M Consolidated Middle (replace low slope and standing seam metal) \$2,445,200
  - College Station High Cougar Stadium Press Box \$100,800
  - A&M Consolidated High (roof and skylight replacement) \$5,010,000
  - A&M Consolidated High Multisport Fieldhouse \$105,880
  - A&M Consolidated High Fieldhouse \$272,700

Total Priority | Roofs - \$16,154,783



#### **Priority 2 Roofs**

- Priority 2 Roofs and Budgets
  - College Hills Elementary \$1,668,200
  - Greens Prairie Elementary \$1,645,920
  - College Station Middle (low slope roof area) \$741,600
  - Wellborn Middle (repairs) \$50,000
  - Rock Prairie Elementary \$1,440,000

Total Priority 2 Roofs — \$5,545,720



# **Roof Warranties**

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| Campus                  | Warranty Issuance Date | Warranty Expiration Date |
|-------------------------|------------------------|--------------------------|
| South Knoll Elementary  | 11/21/2014             | 10/20/2024               |
| College View            | 7/15/2016              | 8/22/2026                |
| College Station MS      | 12/30/2016             | 6/24/2031                |
| AMCMS Addition          | 11/30/2016             | 8/28/2036                |
| Pecan Trail             | 6/30/2017              | 7/18/2027                |
| Technology Building     | 5/16/2018              | 3/9/2037                 |
| Rock Prairie Elementary | 8/10/2017              | 7/19/2032                |
| Spring Creek Elementary | 8/6/2015               | 8/1/2027                 |



## Plan Moving Forward

- Working with Armko for engineering and design for replacement/repairs of multiple campuses
  - AMCHS hail damage and end of life
  - Cypress Grove report completed by Armko in 2018 recommended replacement then due to end of life
  - Spring Creek multiple leaks around campus, developing scope of work for repairs and working with manufacturer on warranty claims
  - Central Office multiple leaks along exterior wall between buildings
- Building envelope survey with Armko to determine plan of action to start roof replacement cycles
  - Reports will allow the district to plan out building envelope repairs and replacement cycles

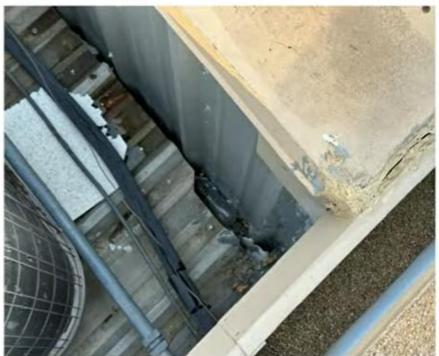


### **Pecan Trail Intermediate**



## **Central Office**







## **Cypress Grove Intermediate**



