# **Agenda Item Details**

Meeting Jun 18, 2024 - Bryan City Council Second Regular Meeting

Category 6. Statutory (Automatic Approval) Agenda - This agenda consists of items previously

approved by Council action such as adoption of items that are part of an approved budget or capital improvement projects, first and only readings of ordinances, interlocal agreements, or action that is required by law or delegated to the City Manager. Items may be removed from the statutory agenda for separate

consideration at the request of two Councilmembers.

Subject H. Approval of the purchase of four fully equipped ambulances not to exceed

\$1,713,174.72 from Frazer, Sterling McCall, Stryker, Metro Fire, GTS Technology

Solutions, and Knox

Type Action (Statutory)

Preferred Date Jun 18, 2024

Absolute Date Jun 18, 2024

Fiscal Impact Yes

Dollar Amount 1,713,174.72

Budgeted Yes

Budget Source General Fund - Fire Department Budget

Goals Public Safety

### **Summary:**

This Council Action Form is an opportunity for the City Council to consider the purchase of four fully-equipped ambulances from Frazer, Ltd., along with components from other vendors, for the Bryan Fire Department (BFD). One of these ambulances was approved and budgeted through the decision package process in 2022 for purchase in Fiscal Year (FY) 2023. This ambulance was ordered in 2022 but due to ambulance chassis availability issues, this purchase could not be made until now. The remaining three ambulances were approved and budgeted through the decision package process in 2023 and for purchase in FY 2024.

This purchase will replace the following four BFD ambulances:

- 1) BFD ambulance 28-24 is a 2016 Chevrolet with more than 160,000 miles.
- 2) BFD ambulance 28-25 is a 2018 Chevrolet with more than 100,000 miles.
- 3) BFD ambulance 28-26 is a 2019 Ford with more than 130,000 miles.
- 4) BFD ambulance 28-27 is a 2019 Ford with more than 150,000 miles.

All these vehicles are showing wear and need replacement. Additionally, two additional feet of length will be added to each new unit, allowing equipment to be more efficiently stored.

These ambulances are 14-foot Frazer built boxes on a 2024 Ford F-450, 7.3L 2V DECVT V8 gas engine chassis, outfitted with the same equipment, radios, and supplies as the remainder of the fleet with a fully equipped cost of \$428,293.68 per ambulance.

#### **Staff Analysis and Recommendation:**

BFD has experienced considerable growth in run volume year over year; ambulance responses have increased 37% since FY 2020.

In FY 2023, BFD put a fifth full-time ambulance, Medic 4, in service but had to utilize a reserve apparatus due to chassis availability issues. As the City of Bryan continues to grow, the BFD fleet must maintain reliable and effective vehicles for public safety. As response volume has increased, wear and tear of front-line units has increased, resulting in higher out-of-service time for repair. Further, due to supply chain problems, BFD units spend an extended time out-of-service waiting for parts to complete repairs.

Supply chain issues coupled with an aging fleet due to replacement availability has proven problematic, with in-service vehicles being placed out of service for maintenance issues. These ambulance purchases have been budgeted through previous Decision Package processes and City staff recommends the purchase of these four ambulances to ensure aging and worn vehicles are replaced to maintain public safety service levels throughout the city.

## **Options:**

- 1. Approve purchases
- 2. Do not approve purchases

#### **Attachments:**

1. Various related attachments for quotes/pricing of vehicles, equipment, and accessories for the four ambulances are attached

QT-KA-55997 CUS102088 Bryan Fire Dept.pdf (67 KB)

Bryan Fire 4 Power Pro 2, 4 PL, 4 Stair chair, full service, 1.pdf (1,013 KB)

Bryan updated 3089-2.pdf (3,629 KB)

Bryan Updated Q2774-2.pdf (3,627 KB)

Bryan Quote # 228502.pdf (366 KB)

Q-04343.pdf (131 KB)