



**BRAZOS COUNTY**  
REQUEST FOR BUDGET AMENDMENT

Budget Amendment Number

40.09

Agenda Date

7/23/2024

Fiscal Year

October 1 - September 30 2024

Requesting Department

BUDGET OFFICE

Requestors Name

Nina Payne

DECREASE EXPENDITURE(S):

1000 General Fund

From: Fund Number

DECREASE EXPENDITURE(S):

11001500 Contingency

From: Division Name

DECREASE EXPENDITURE(S):

61130000 Contingency

From: Account Number

From: Amount

\$

202,400.00

AMOUNT OF DECREASE

DECREASE EXPENDITURE(S):

1000 General Fund

From: Fund Number

DECREASE EXPENDITURE(S):

28002000 Sheriff Office - Jail Ad

From: Division Name

DECREASE EXPENDITURE(S):

53300000 Employee Health Insu

From: Account Number

From: Amount

\$

533,000.00

AMOUNT OF DECREASE

Total

\$ 735,400.00

TOTAL AMOUNT OF DECREASE

INCREASE EXPENDITURE(S):

1000 General Fund

To: Fund Number

INCREASE EXPENDITURE(S):

28002000 Sheriff Office - Jail Ad

To: Division Name

INCREASE EXPENDITURE(S):

51620000 Hourly - Overtime

To: Account Number

To: Amount

\$

735,400.00

AMOUNT OF INCREASE

Total

\$ 735,400.00

TOTAL AMOUNT OF INCREASE

## TO EXPLANATION AND SIGNATURE

Explanation

Explanation to reclassify budget to proper accounts:

Reallocation of funds to the correct account to cover overtime cost for remainder of FY 2024.

## File and Documentation

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File Upload

Upload

Budget Amendment Overtime FY24.pdf

185.13KB

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Signature

Initiator

*Nina Payne*

Department (?)

BUDGET OFFICE



Signature

Elected Official/Dept Head

*Nina Payne*

Comments

Elected Official/Dept Head Comments

Signature

Budget Officer Signature

*Spencer A Mays*

Comments

Budget Officer Comments

CC Approval Oracle Posted

Sign

Completion Date

Date will be captured on form submission

Comments

Commissioners Court Decision Comments



# BRAZOS COUNTY OFFICE OF THE SHERIFF WAYNE DICKY, SHERIFF

PAUL MARTINEZ, CHIEF DEPUTY OF ENFORCEMENT  
KEVIN STUART, CHIEF DEPUTY OF CORRECTIONS

1700 WEST STATE HIGHWAY 21  
BRYAN, TEXAS 77803-1300

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Date: July 15, 2024

To: County Judge Duane Peters  
Commissioner Steve Aldrich  
Commissioner Chuck Konderla  
Commissioner Nancy Berry  
Commissioner Wanda Watson

From: Kevin Stuart, Chief Deputy of Corrections

RE: Jail Division Overtime Budget Amendment

The Brazos County Sheriff's Office-Jail Division is requesting funds be reallocated to adjust for overtime expenses during FY24, division number 281002 account number 53300000.

The request is to transfer \$533,000.00 from the division 281002 account 53300000 to division number 281002 account 516520000.

Additionally, it is requested to transfer \$202,400.00 from general fund contingency to division number 281002 account 516520000.

The purpose of this request is to adjust for the Sheriff's Office Jail Division overtime expenses in FY24.

Please contact me if you have any questions or concerns.

