

CAPITAL PROJECTS UPDATE

June 13, 2024



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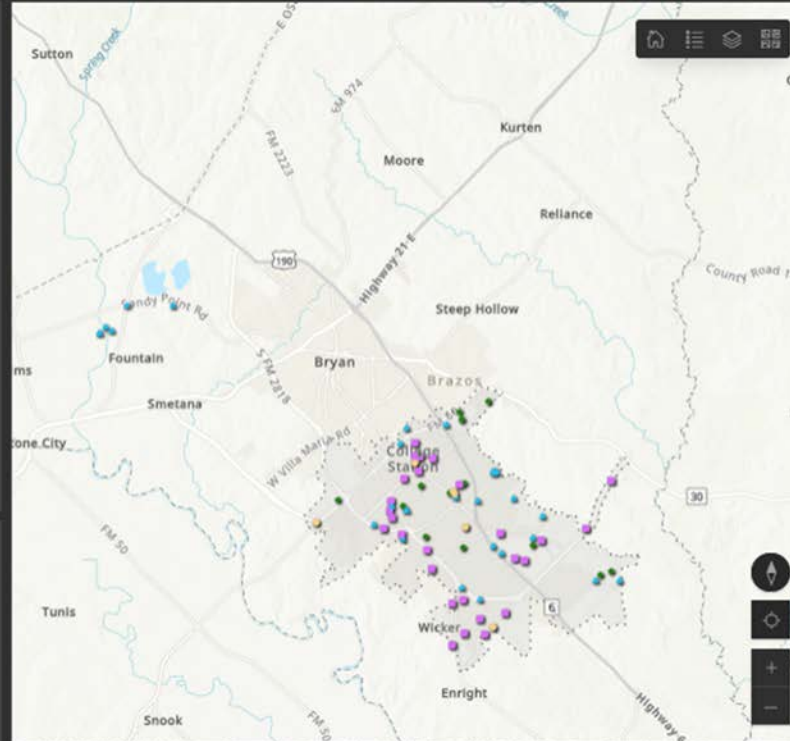
City Of College Station - Capital Improvement Projects

Fiscal Year
None



Capital Improvement Projects Categories

- ▲ Water/Wastewater
- Streets and Drainage
- Parks
- Facilities



Esri, NASA, NGA, USGS | City of Bryan GIS, Texas Parks & Wildlife, CONANP, Esri, TomTom, Garmin, S... Powered by Esri

Project Scope Count



Number of Active Projects

81

Total Active Project Budget

556.6M

Project Phase Count



Project Name	Project Phase	Estimated Construction Completion
1207 Texas Avenue Renovation	Warranty	Summer 2023
Alum Creek Trunkline	Design	TBD
American Pavilion Structural Repairs	Design	Fall 2024
Bachmann Little League and Senior...	Design	Summer 2025
Barron Reconstruction	Design	Spring 2026
Bee Creek and Central Park Tennis ...	Design	Winter 2024
Bee Creek Trunkline Phase 3	Construction	Summer 2024
Bird Blinds	Warranty	Winter 2023
Butterfly Alley	Warranty	Spring 2023
Cain RD-Descon Dr W RR Crossing ...	Construction	Spring 2024
Capstone Alignment	Design	TBD
Carter Creek Blower Buildings Nos. ...	Construction	Winter 2024



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GREENS PRAIRIE – COUNTY SECTION

Scope

Widen the previous 2-lane road to a 4-lane minor arterial with medians and improved pedestrian facilities.

Budget

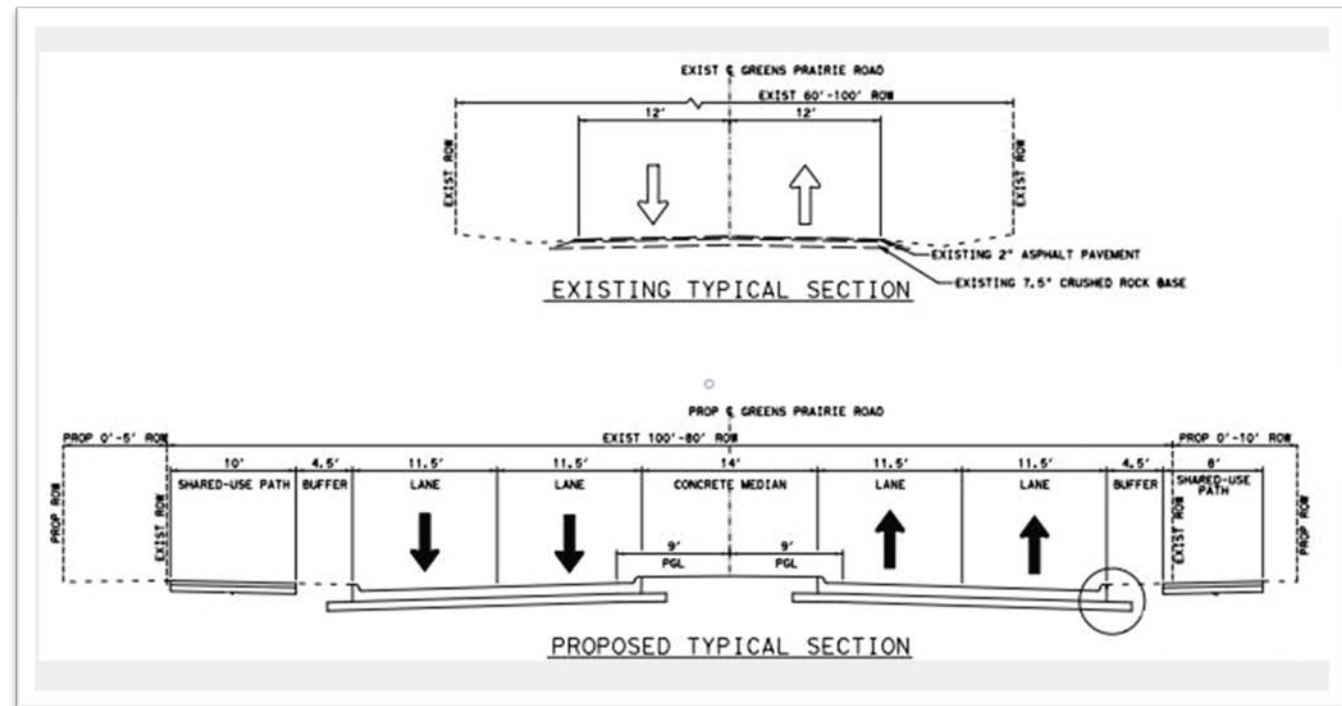
\$6.3M (Design & Construction)

Update

Survey completed, property acquisition process beginning.

Schedule

Property acquisition anticipated to take 18-24 months. Construction estimated at 18 months.





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GEORGE BUSH SEPARATED BIKE LANES

Scope

Construct on-street, separated bike lanes on George Bush Drive from Wellborn Road to Texas Avenue. Scope also includes applicable intersection, driveway, and sidewalk improvements.

Budget

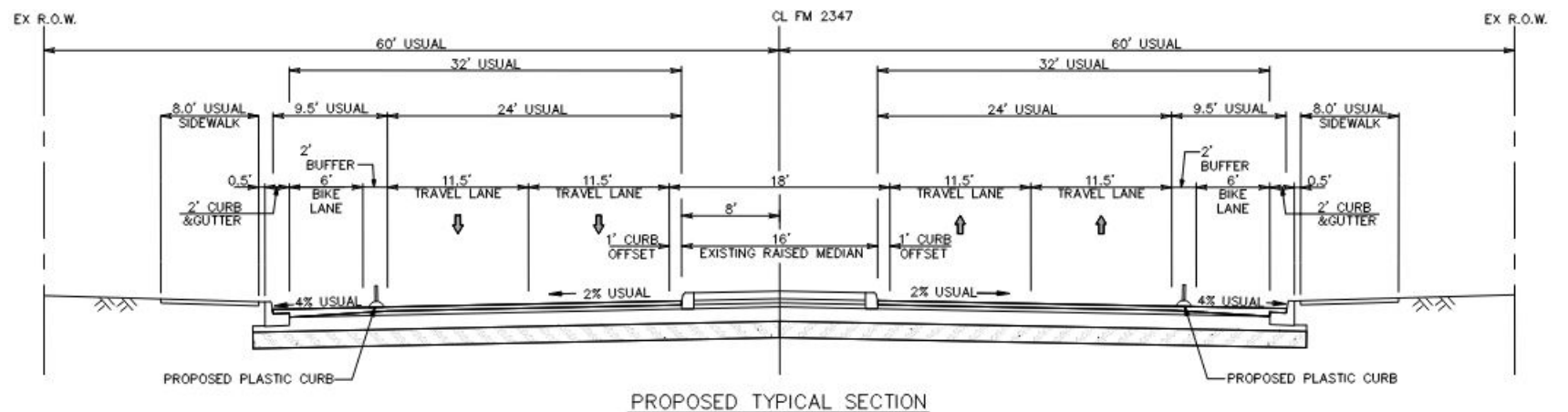
Awarded \$1M construction funding through TASA (Transportation Alternative Set-Aside) grant from the Texas Department of Transportation (TxDOT). The City of College Station has a \$750,000 budget for the design cost and is responsible for 20% of construction costs, as required by the TASA grant.

Update

Design is complete.

Schedule

TxDOT to let July 2024.





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KRENEK TAP REHABILITATION

Scope

Approximately 6,000 linear feet of new concrete pavement including 10' wide sidewalks and replacing existing storm and sanitary sewer.

Budget

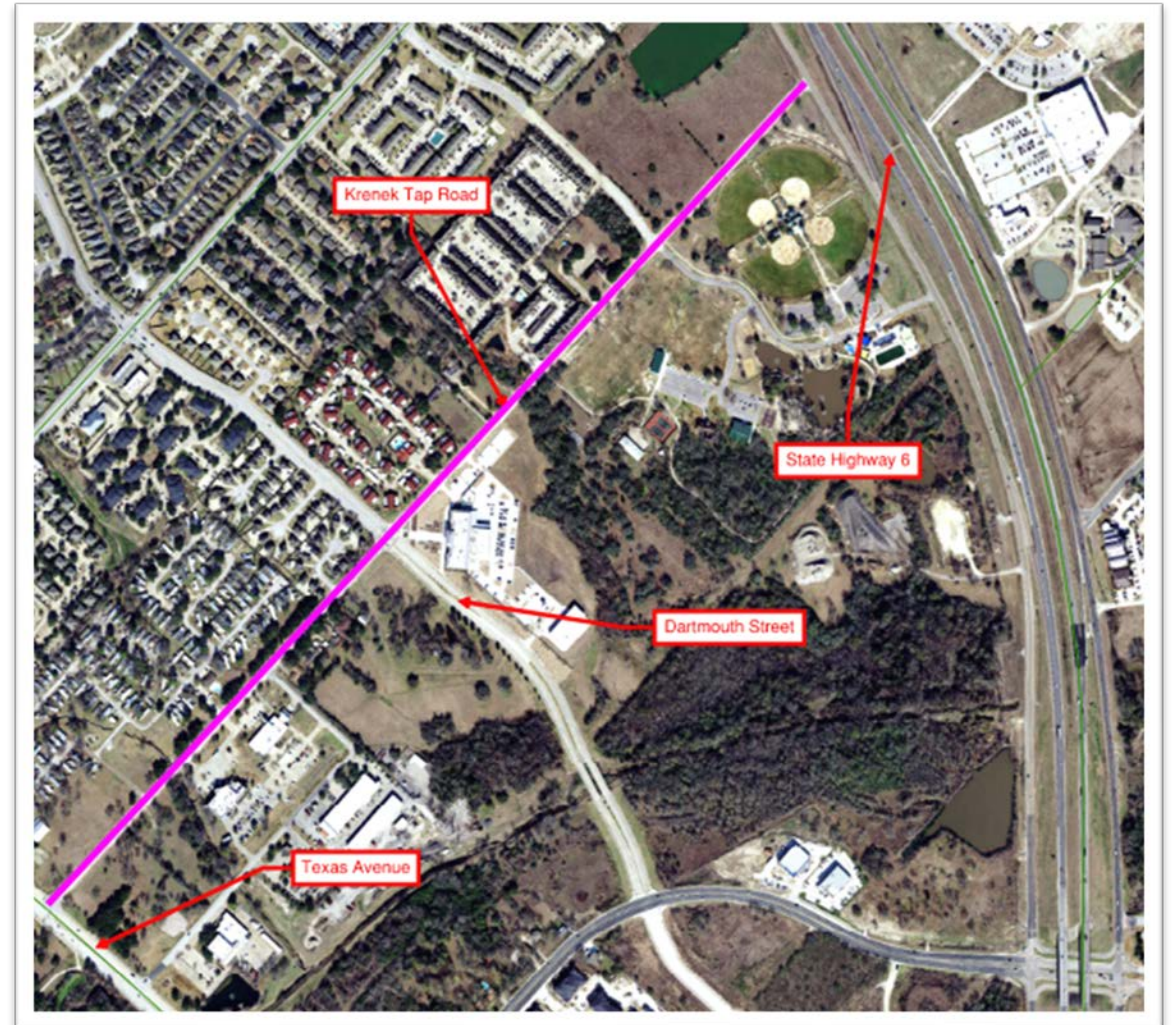
\$5.25M (Design & Construction)

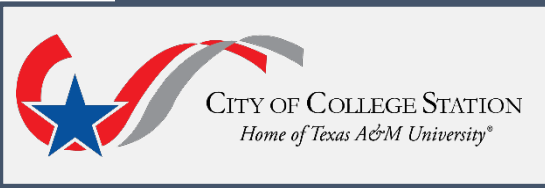
Update

Currently working on 100% plans

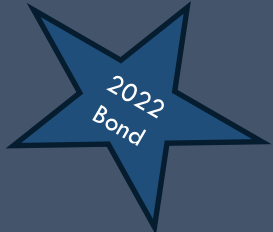
Schedule

Construction start anticipated Fall 2024





ROCK PRAIRIE EAST WIDENING (TOWN LAKE TO WD FITCH)



Scope

Widening of Rock Prairie east corridor from Town Lake to William D. Fitch PKWY from a two-lane asphalt roadway to 3-lane concrete roadway with separated bike lanes and sidewalks adjacent to each side. Additional work includes storm sewer, street lighting, and a traffic signal at Town Lake.

Budget

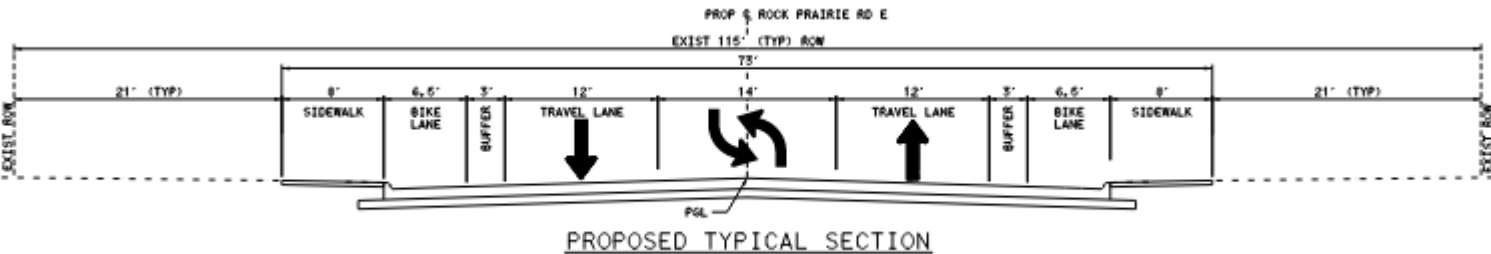
\$23M (Design & Construction)

Update

60% design submittal due November 2024

Schedule

Anticipating substantial completion early 2028





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LINCOLN AVENUE REHAB

Scope

This project includes reconstruction of Lincoln Avenue from Texas Ave to University Dr. The existing asphalt will be replaced with concrete pavement and a shared use path. The project replaces water and wastewater utilities, and underground storm sewer as well as a signal modification at the University Dr. with a designated right turn lane. Roundabouts will be added at the Munson Ave. and Nimitz St. intersections.

Budget

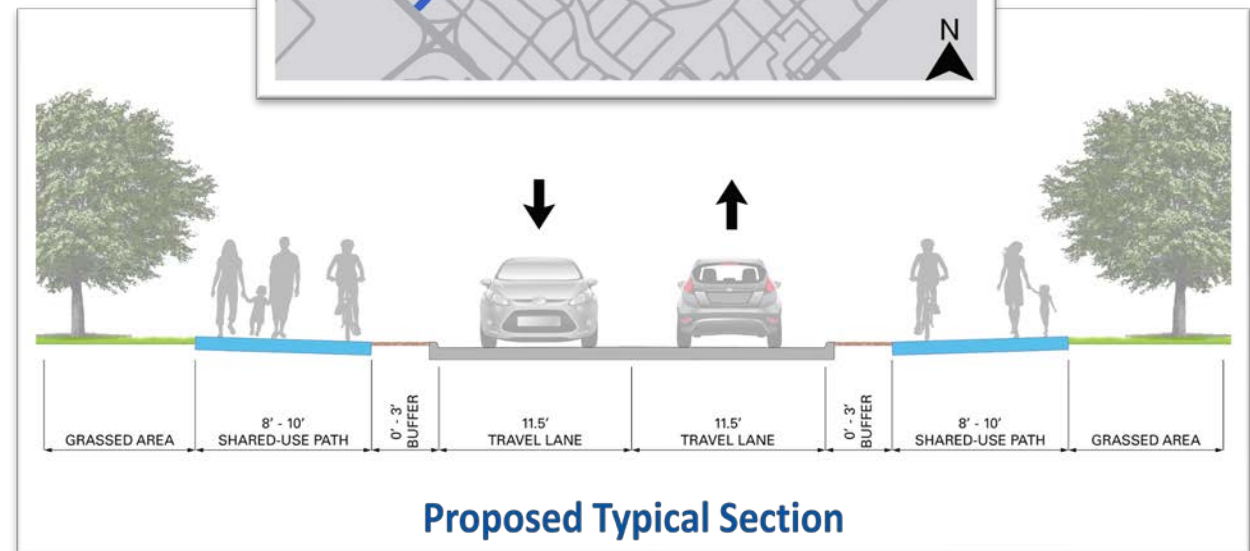
\$12.2M (Design & Construction)

Update

Construction will begin June 2024

Schedule

Construction completion anticipated early 2026.





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NEW WATER WELLS 10, 11, 12

Scope

Project will build three new ground water wells in the well field on city owned property. The wells will increase pumping capacity to serve increasing water demand and will help meet TCEQ water production capacity regulations. The project will also build a collection line between the wells and tie into the distribution system.

Budget

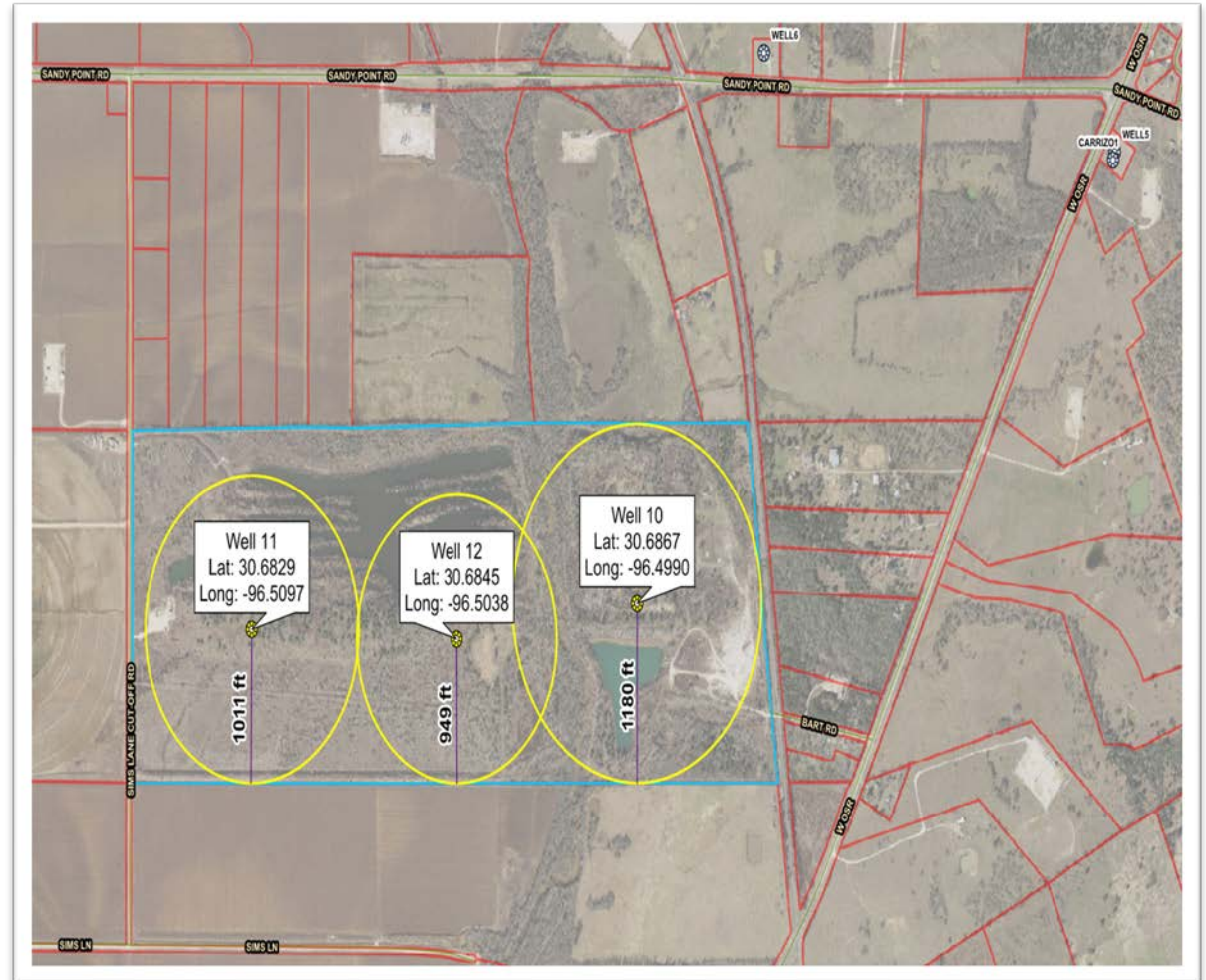
\$68.7M (design and construction)

Update

This project is currently in design. This project will move forward using Construction Manager At Risk (CMAR), to expedite the schedule.

Schedule

Project will be complete by September of 2028.





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MCCULLOCH UTILITY REHAB

Scope

Rehabilitation of water and wastewater lines in the Southside area, in the vicinity of Arizona Street, Phoenix Street, Carolina Street, and Georgia Street. The wastewater lines need replacement due to an increase in service disruptions caused by shallow, deteriorating lines and poor access to mains located near back lot lines.

The water distribution lines need replacement due to an increase in service disruptions caused by deteriorating lines and inadequate fire protection as a result of small line sizes in the system.

Budget

\$7.4M (Design & Construction)

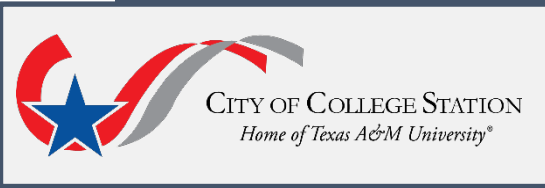
Update

Construction start Summer 2024.

Schedule

Construction start Summer 2024 and complete Winter 2025.





BEE CREEK AND CENTRAL PARK TENNIS COURTS IMPROVEMENTS



Scope

Project will reconstruct the Bee Creek Park and Central Park Tennis Courts with new playing surfaces, court lighting, fencing, netting and windscreens.

Budget

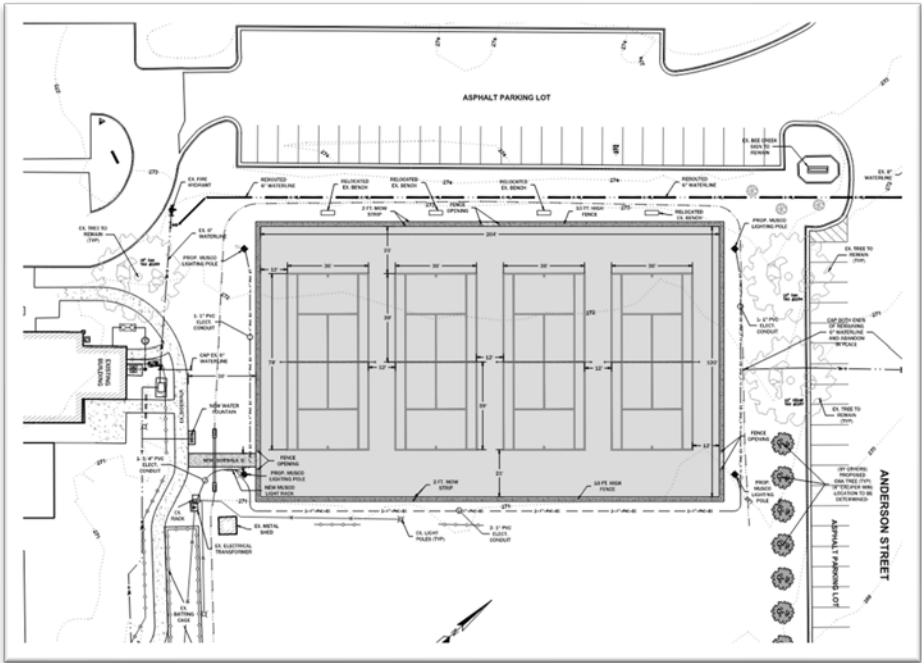
\$1.7M

Update

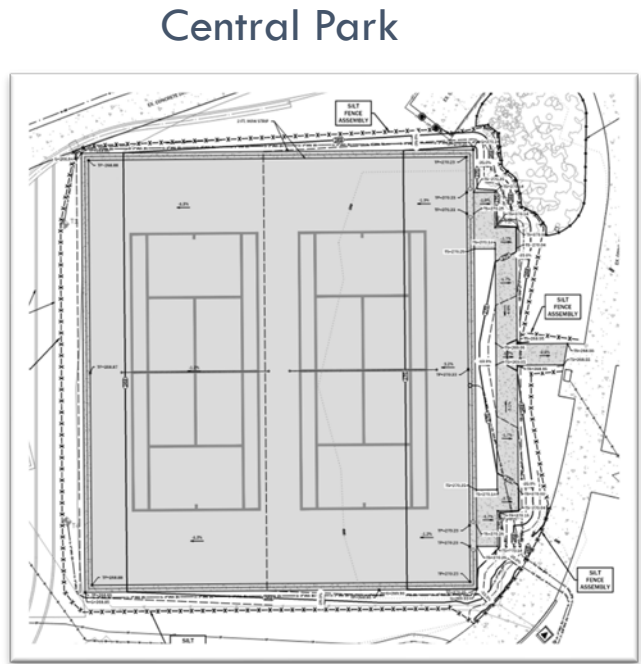
Final design complete. In permitting phase.

Schedule

Construction anticipated to start mid summer 2024.



Bee Creek Park



Central Park



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CENTRAL PARK OPERATIONS SHOP



Scope

Demolition and re-construction of the Operations Shop at Central Park to include secure storage, workshops, restrooms and office space.

Budget

\$7.4M (Design & Construction)

Update

Final design and permitting complete.

Schedule

Construction to start Summer of 2024.





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PICKLEBALL/FUTSAL COURTS

2022
Bond

Scope

Installation of outdoor courts for pickleball, futsal and other sports with full LED lighting, lines and surfacing. Project may also include additional parking.

Budget

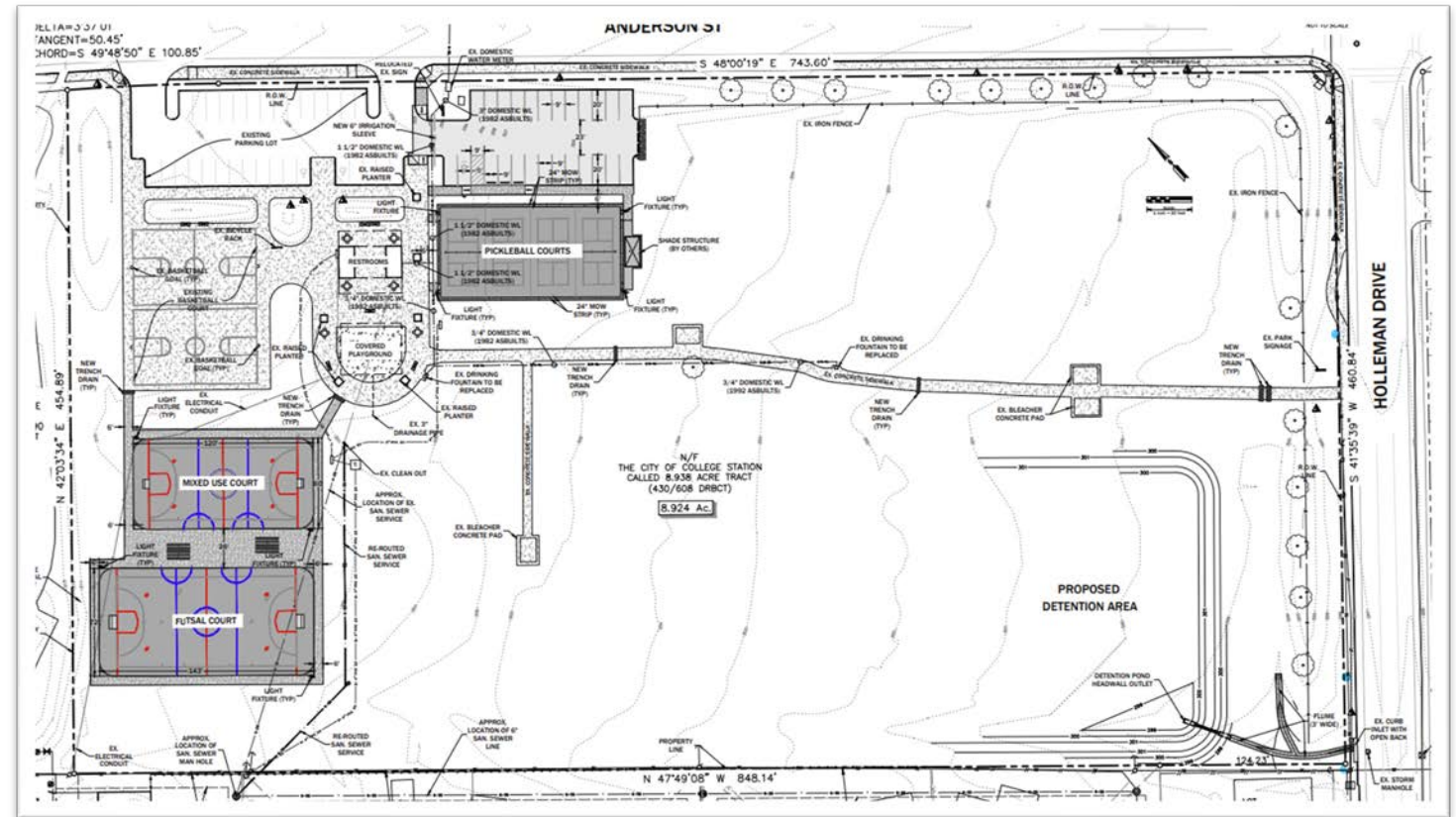
\$1.7M (Design & Construction)

Update

Finalizing plans for permitting approval.
Anticipate going out for bid in June 2024.

Schedule

Anticipate construction starting late summer 2024.





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LINCOLN CENTER AREA IMPROVEMENTS



Scope

Addition of bathrooms and pedestrian improvements

Budget

\$1.2M (Design & Construction)

Update

Design is in early stages, to continue through the Fall of 2024

Schedule

Construction to start in early Spring 2025



QUESTIONS?



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GREENS PRAIRIE WIDENING FROM DALTON (CITY LIMITS) TO ARRINGTON RD

Scope

Widen the previous 2-lane road to a 4-lane minor arterial with medians and improved pedestrian facilities. Installation of a traffic signal at Castlegate Drive.

Budget

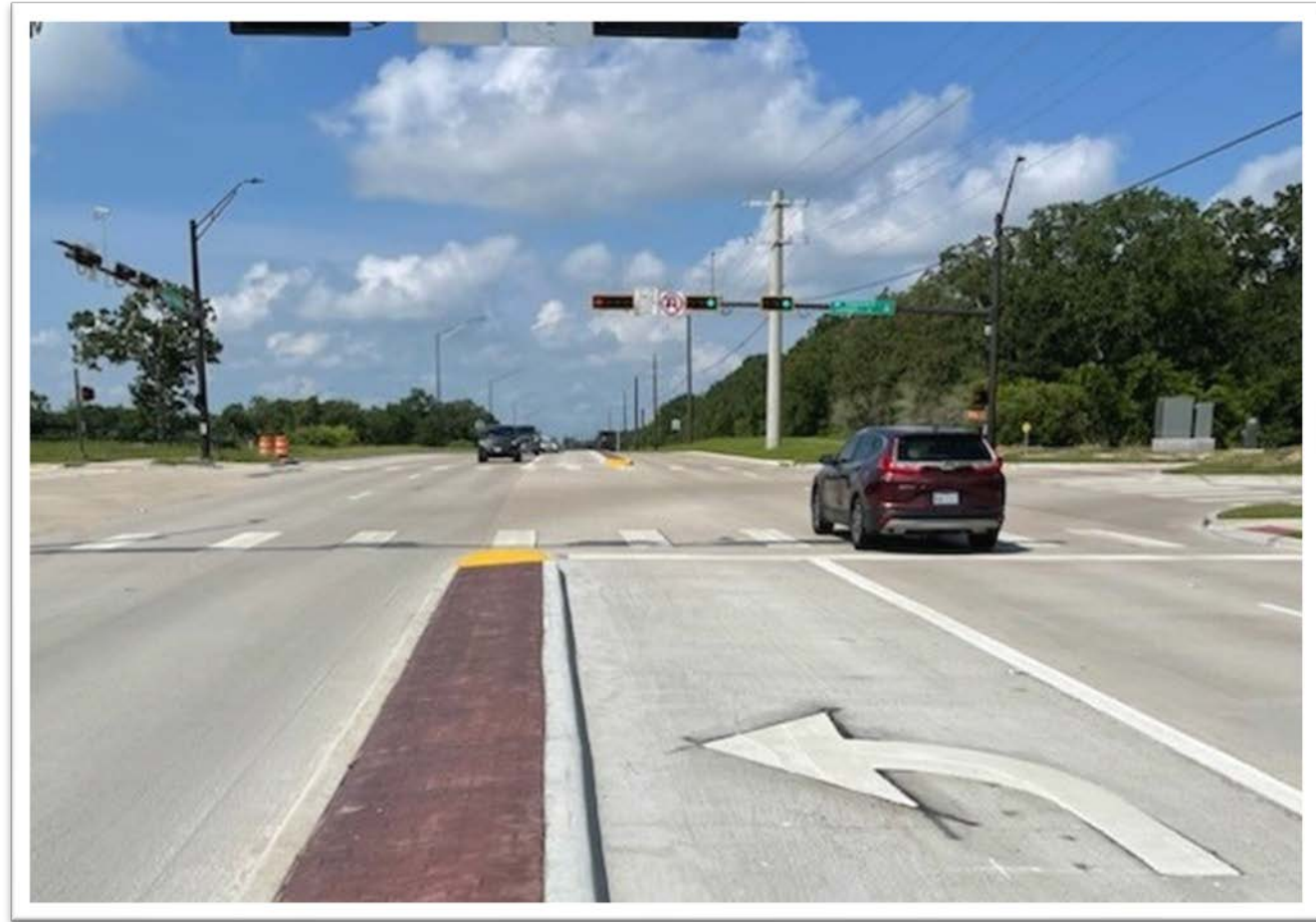
\$10.7M (Design & Construction)

Update

Construction is substantially complete.

Schedule

Punch list items are being completed now.





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LUTHER STREET REHAB

Scope

The project includes the construction of approximately 1,500 linear feet of improvements of Luther St. from Marion Pugh Blvd to Penberthy Blvd. These improvements consist of removal and replacement of the existing roadway pavement, addition of sidewalk, installation of a storm drain system, and replacement of the existing 16-inch water main.

Budget

\$3.6M (Design & Construction)

Update

Concrete road, storm drain system, and water main have been installed. Construction on sidewalks in progress.

Schedule

Construction completion anticipated fall 2024.





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VICTORIA AVENUE ROUNDABOUT

Scope

Construct roundabout at Victoria/Creek Meadows intersection and add sidewalks.

Budget

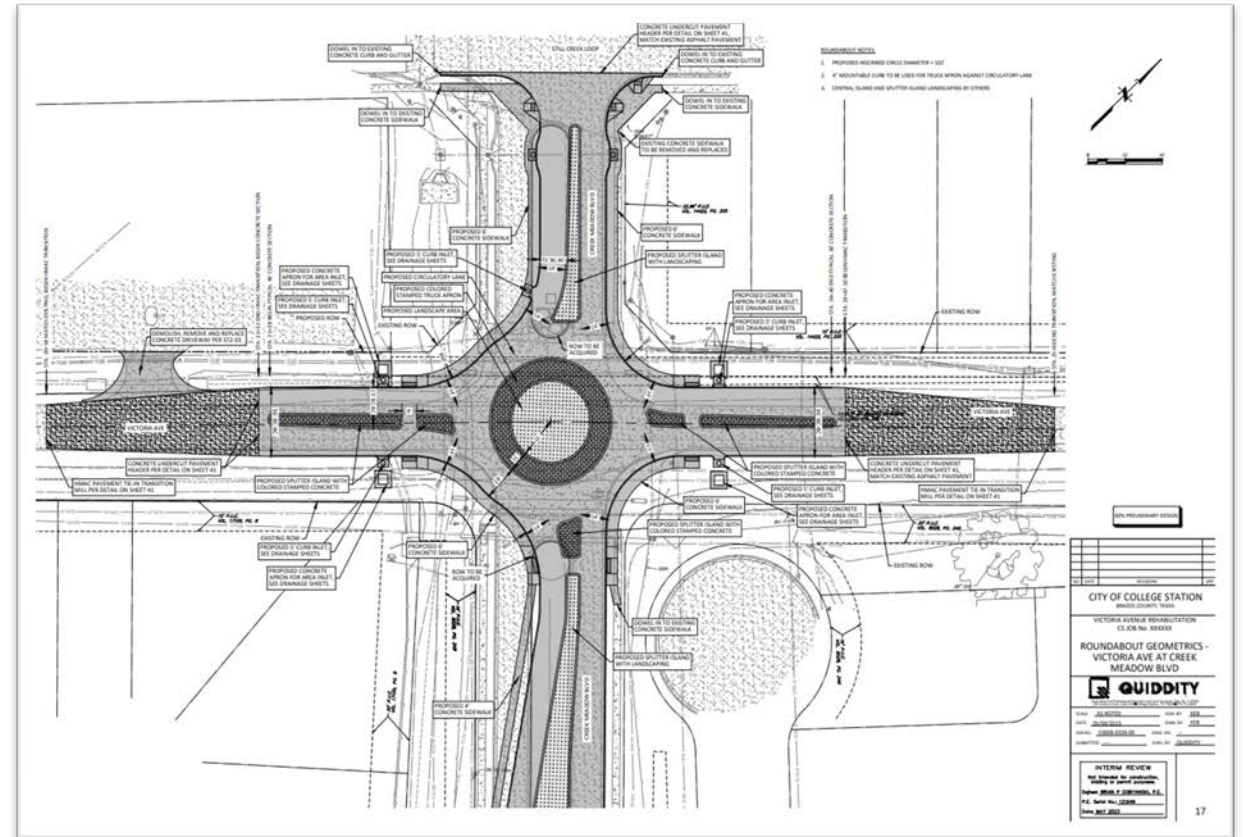
\$4.3M (Design & Construction)

Update

90% plans complete, working on easements.
Roundabout at Victoria/Woodlake has been removed from scope.

Schedule

Anticipated construction start late 2024/early 2025 (pending easements, school schedule, and utility coordination).





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ROCK PRAIRIE ROAD WIDENING (STATE HWY 6 TO TOWN LAKE)

Scope

Reconstruction of Rock Prairie Road will approximately extend from State Highway 6 to Town Lake. The existing asphalt road will be replaced with concrete roadway with curb & gutter, underground storm sewer, bike paths, and sidewalks.

Budget

\$8.55M (Design & Construction)

Update

Construction will begin December 2023. Phase 1, from Medical to Bird Pond, will be complete mid-July. Phase 2a will include the Medical intersection and Bird Pond Intersection and will be executed first. Phase 2b will include Bird Pond to Town Lake. Phase 2a and 2b will last approximately 3 months combined.

Schedule

Construction completion anticipated late 2025.





MARION PUGH DRIVE REHAB

Scope

This project includes the reconstruction of Marion Pugh Drive from Luther Street to George Bush Drive. The design will include a 3-lane concrete section with bike lanes, storm sewer, and two 6-ft sidewalks back of curb. The project also includes replacing approximately 3,500 the existing RCP 18" water line along Marion Pugh Drive between George Bush Drive and Holleman Drive with a new 24" water line. Demolishing/permanent abandonment of inactive Wellborn Interconnect.

Budget

\$6.5M (Design & Construction)

Update

In design, 60% Conceptual Plan Set is due September 2024.

Schedule

Construction completion anticipated Fall 2026





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BEE CREEK TRUNKLINE PHASE III

Scope

Approximately 4,100 lf of 48-inch & 1,750 lf of 42-inch fiberglass (FRP) sewer pipe along Bee Creek between SH6 and Longmire Ct. The project will also include approximately 3,200 LF of cast in place pipe.

Budget

\$5.3M (Design & Construction)

Update

The project is currently under construction between Dartmouth and Texas Ave.

Schedule

Construction began September 2023 and is expected to be completed in Fall 2024.





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COLLEGE HEIGHTS UTILITY REHAB

Scope

Replacement and/or rehab of approximately 13,500 lf of existing waterlines and 6,500 lf of wastewater lines in the College Heights area as shown on the image.

Budget

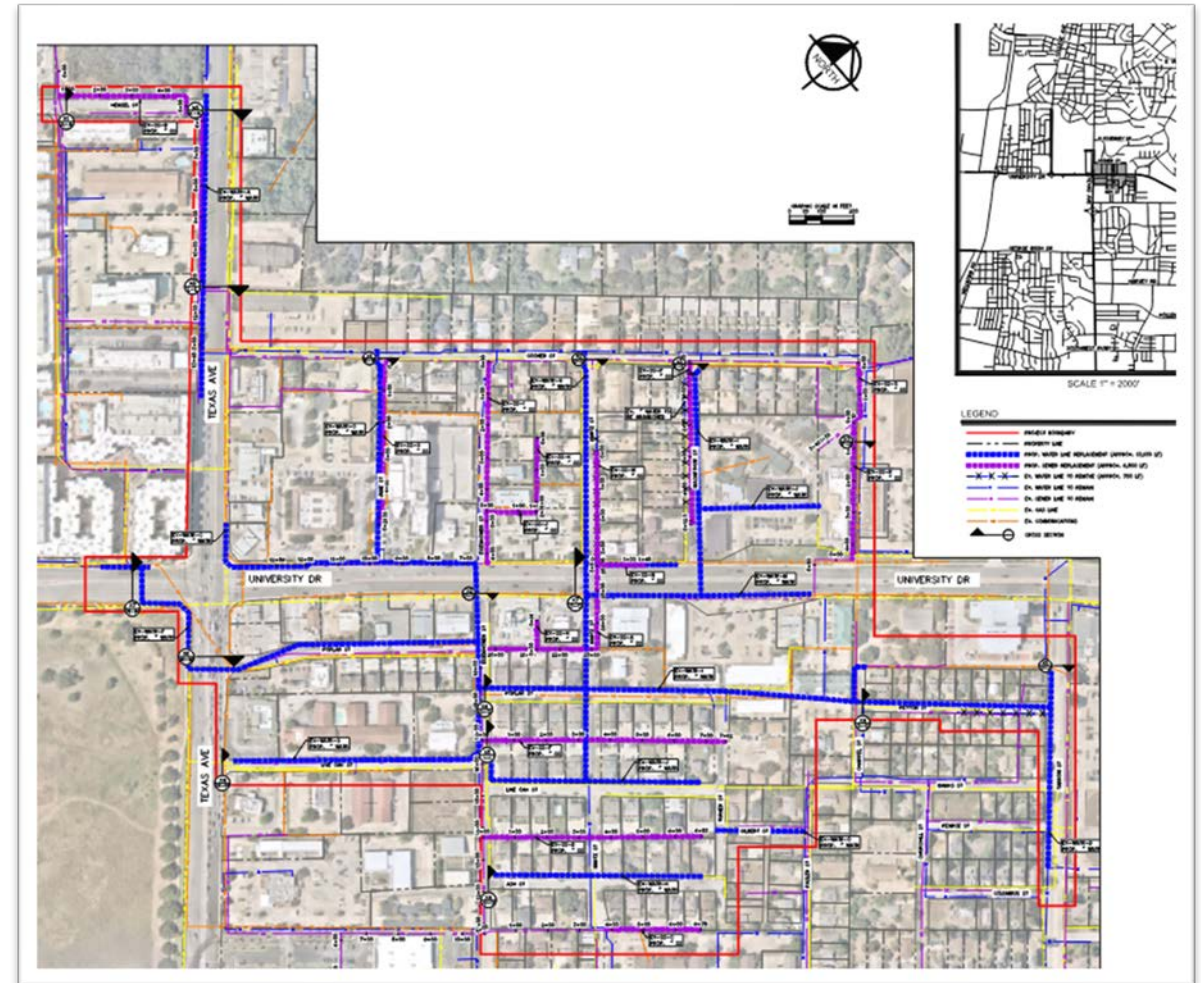
\$12.4M (Design & Construction)

Update

60% design plans in review

Schedule

Construction anticipated to begin in 2025





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CCWWTP LIFT STATION AND FORCE MAIN

Scope

Project will construct a 4 million gallon per day lift station inside the Carter Creek WWTP to divert flow to the Lick Creek WWTP via approximately 13,100 linear feet of PVC 20-inch force main. The lift station has been designed to account for three phases of expansion in the future.

Budget

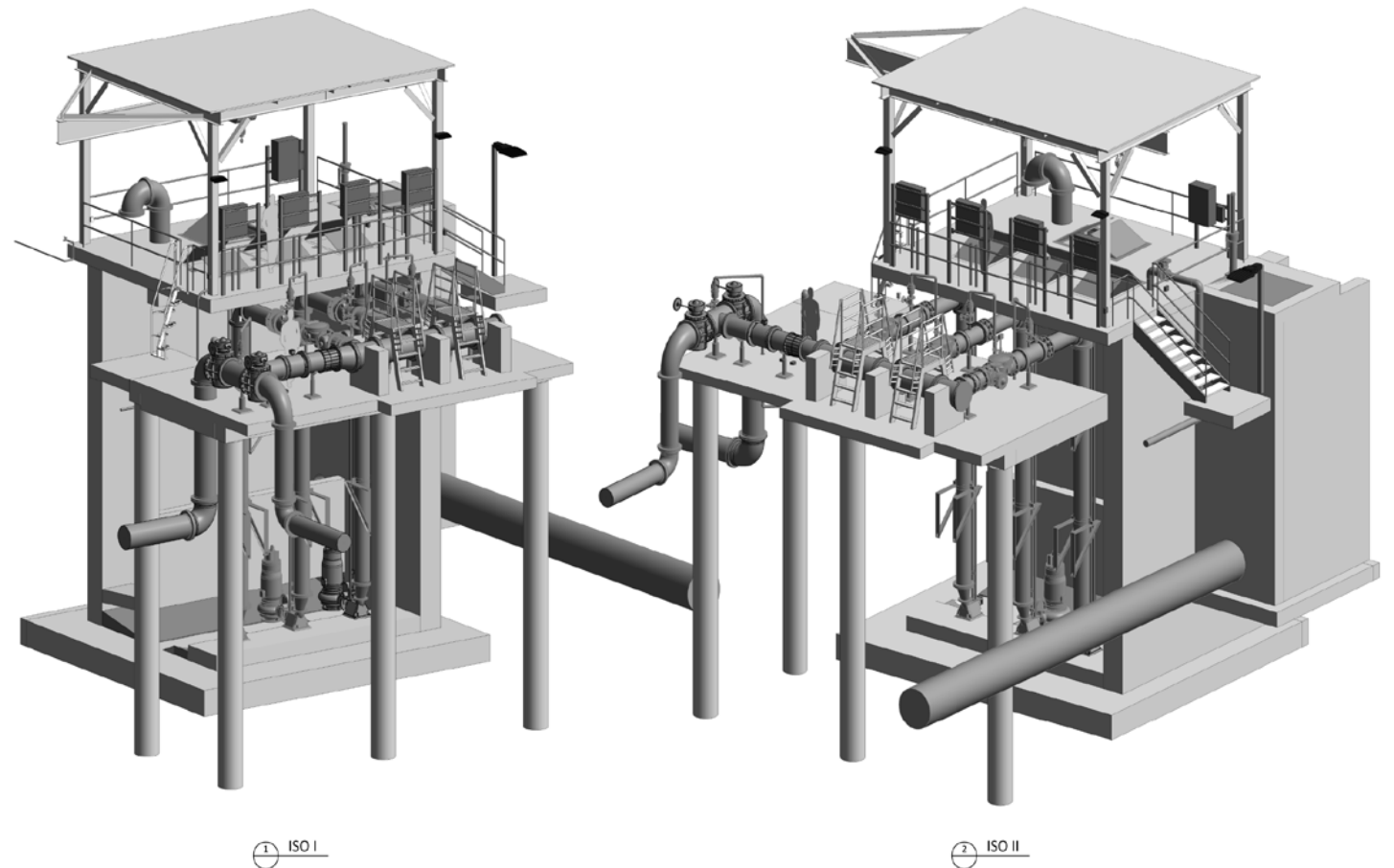
\$15,420,000 (Design and Construction)

Update

Contractor began work on force main June 2024 and plans to start work on the lift station July 2024.

Schedule

Project will be complete fall of 2025





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NORTHEAST TRUNKLINE PHASE IV

Scope

Construct sewer line from Hensel Park Lift Station to Phase 3 completion at SH6

Budget

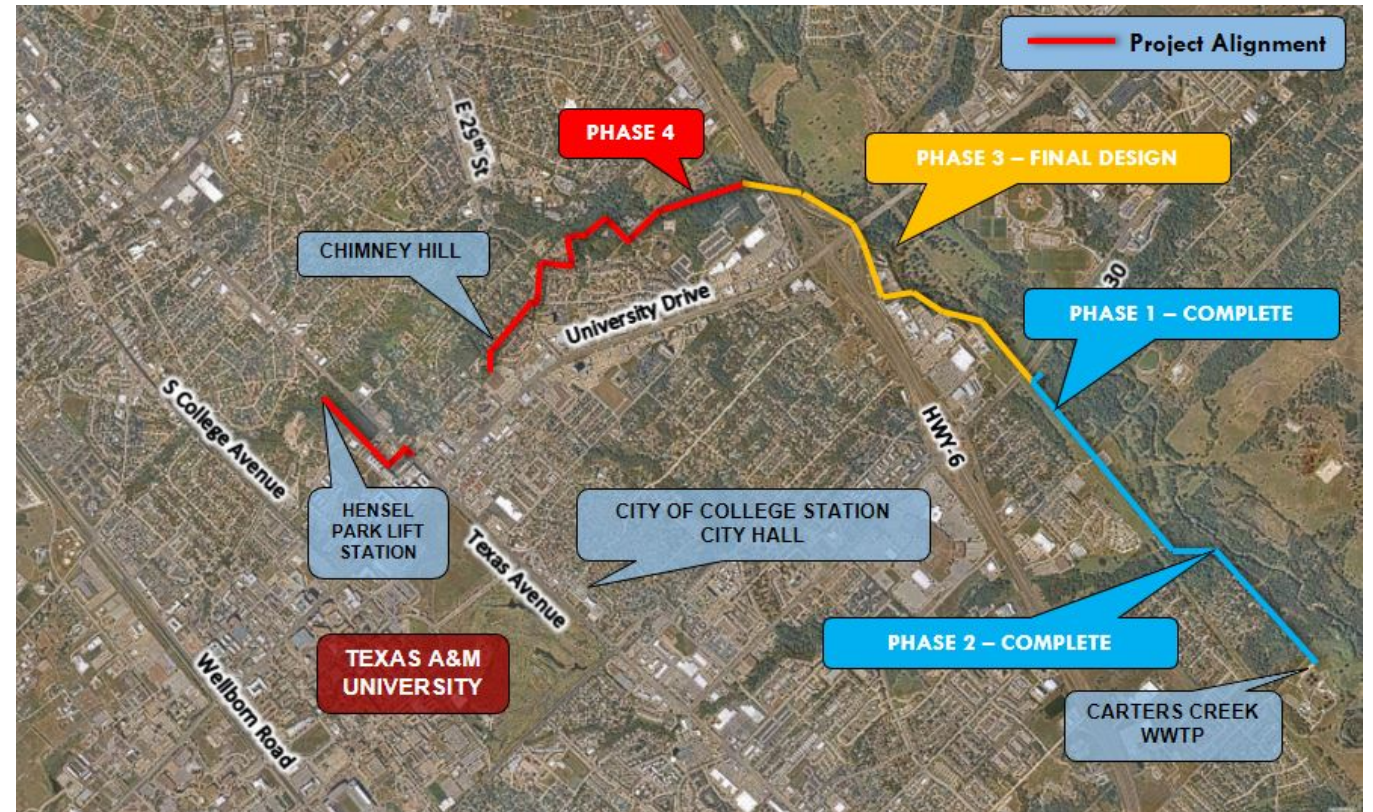
\$25.5M (Design & Construction)

Update

Proposed change order to add lift station design with route adjustment – pending signed ILA with City of Bryan

Schedule

Pending signed ILA with City of Bryan





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DRAINAGE IMPROVEMENTS @ UNIVERSITY OAKS AND STALLINGS

Scope

Removal and replacement of the existing culverts and pavement, additional inlets and storm sewer to tie in the existing system for one proposed discharge point.

Budget

\$975k (Design & Construction)

Update

Project construction completed
May 2024



Culverts in action on May 16th



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BACHMANN PARK SENIOR AND LITTLE LEAGUE BUILDINGS



Scope

Demolition and re-construction of both the Senior league and Little League restroom and concession buildings.

Budget

\$7M (Design & Construction)

Update

Wrapping up final design. In permitting.

Schedule

Construction to start July/ August 2024.



Little League Building



Senior League Building



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THOMAS PARK IMPROVEMENTS



Scope

Project will enhance Mabel Clare Thomas Park and maintain its existing character for a wide range of ages and a more diverse and active community.

Budget

\$3M (Design & Construction)

Update

Schematic Design due mid summer.

Schedule

Construction to start in 2025





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RECREATION CENTER FEASIBILITY STUDY

Scope

Determine the feasibility of a community recreation center in College Station

Budget

\$180,000 (study)

Update

Working on Market Analysis and finalizing survey report results

Schedule

Phase 1 of the Feasibility Study update to Council
Summer 2024





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GATEWAY SIGN #3 (WEST)

Scope

Design and Construction of the 3rd city gateway sign at the west entrance to College Station. Sign to be located in the TxDOT ROW at Highway 47 and Raymond Stotzer.

Budget

\$325,000 (Design & Construction)

Update

Project out to bid for construction, June 2024.

Schedule

Construction start anticipated fall 2024.





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FIRE STATION NO.7

Scope

Design and Construction of Fire Station No.7 along with site improvements. The Fire Station will be located south of the intersection of Dalton Dr. and Greens Prairie Rd.

Budget

\$18M (Design & Construction)

Update

Project is in 100% Design Development

Schedule

Construction start anticipated Spring 2025.





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BUS SHELTER

Scope

Design and Construction of a bus stop on Texas Avenue on the west side of City Hall.

Budget

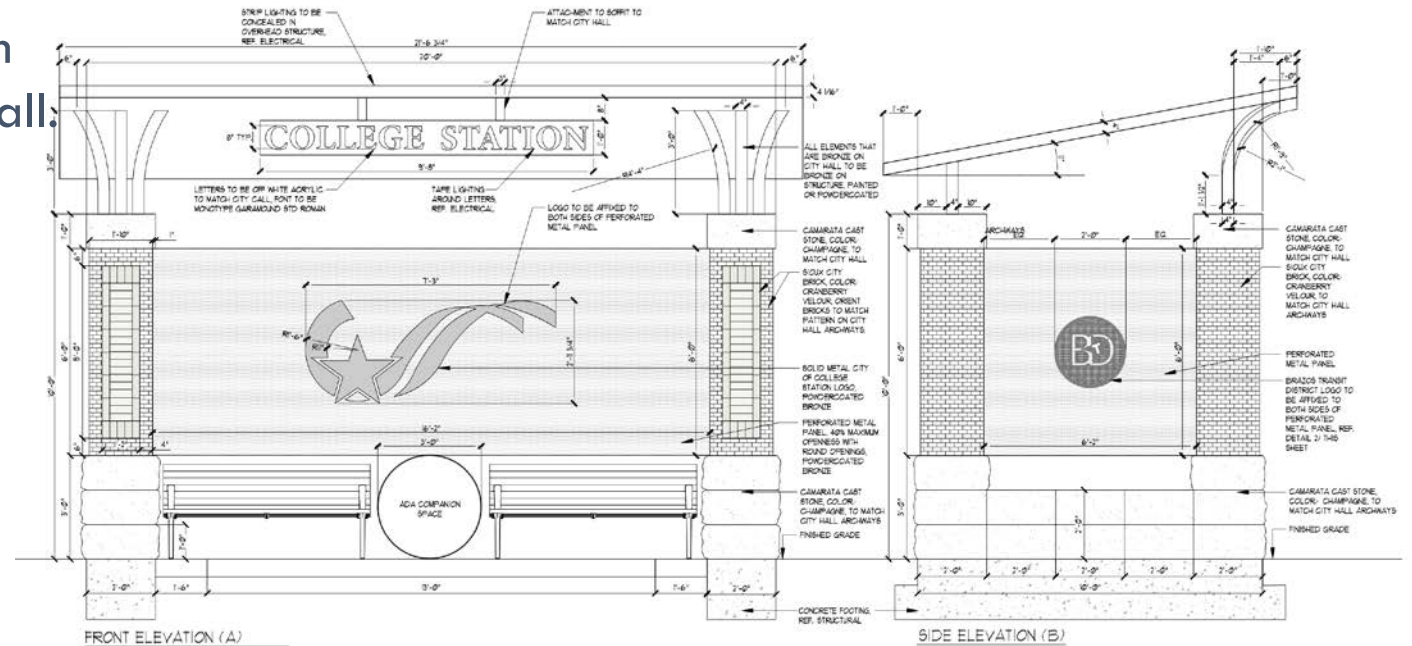
\$325,000 (Design & Construction)

Update

Project to bid Summer 2024

Schedule

Construction start anticipated fall 2024





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TEXAS INDEPENDENCE PARK

Scope

Development of 68 acres of parkland located at 7300 Rock Prairie Road. Park to include restroom, trails, playground, bike track, dog park, and more.

Budget

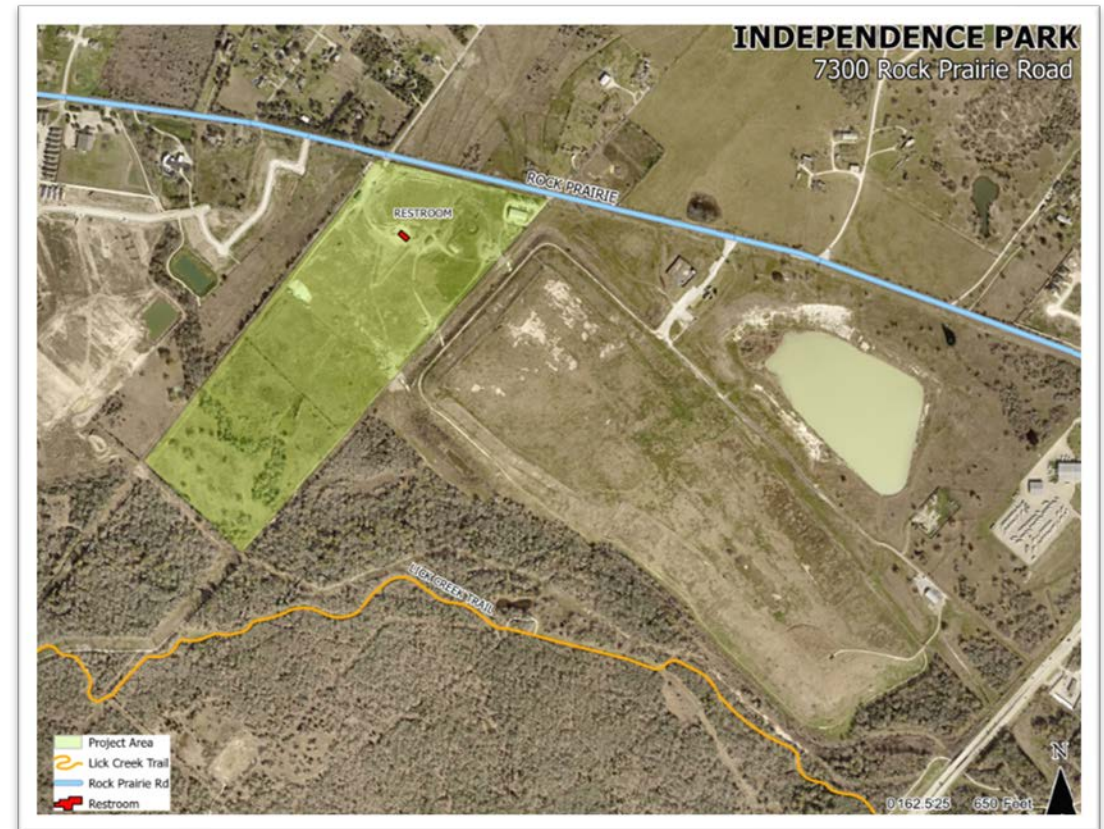
TBD (Design & Construction)

Update

Design team working on masterplan of park.

Schedule

Design 2024, with construction to start as early as spring of 2025.





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BALLFIELDS AT VPAC

Scope

Development of three baseball fields at Veterans Park

Budget

TBD (Design & Construction)

Update

RFQ for design in development.

Schedule

Design to start in 2024 and run into 2025.

Construction to start once final design is complete.

