

Agenda Item Details

Meeting	May 13, 2024 - BTU Board of Directors Regular Meeting
Category	4. Regular Session - This agenda consists of items requiring individual consideration by the Board of Directors.
Subject	B. Consideration, Discussion and Possible Action Regarding Adjustments to Regulatory Pass-Through Costs
Type	Action, Discussion, Information

Discussion:

Transmission costs across ERCOT continue to rise, and in turn, transmission costs-of-service are increasing for BTU. Due to these ongoing trends, a review of regulatory pass-through charges was warranted. NewGen Strategies, BTU's consultant, performed a review of BTU's regulatory costs as part of the overall ongoing cost-of-service study. Based on NewGen's review and internal staff analysis, BTU staff will propose adjustments to the pass-through costs for regulatory charges.

Staff Analysis and Recommendation:

BTU staff recommends that the BTU Board approve the revised Regulatory Charges, as presented, to be effective June 1, 2024.

[RegCharge_Adjustments_June 1, 2024.pdf \(1,044 KB\)](#)

[Rate Sheet_Regulatory Charge.pdf \(97 KB\)](#)