



**BRAZOS COUNTY, TEXAS  
REQUEST FOR BUDGET AMENDMENT TO INCREASE BUDGET**

REQUESTING DEPARTMENT General Fund Revenue

**REVENUE BUDGET** FY 2024

FUND	DIVISION	ACCOUNT	ACCOUNT DESCRIPTION	DOLLAR AMOUNT
01000	36500100	41010000	Fees - Brazos Center	128,560.25
01000	36000100	41011000	Fees - Expo Center	696,402.82
<b>TOTAL REVENUES</b>				<b>\$ 824,963.07</b>

**EXPENSE BUDGET**


FUND	DIVISION	ACCOUNT	ACCOUNT DESCRIPTION	DOLLAR AMOUNT
01000	11001500	61130000	Contingency	\$ 824,963.07
<b>TOTAL EXPENSES</b>				<b>\$ 824,963.07</b>

SELECT REASON FOR EXCEPTION TO INCREASE BUDGET FROM BELOW (click in box to select)

- Debt
- Grant
- Unanticipated Revenue
- Emergency
- Donation

**EXPLANATION**

Recognize revenue for the Exposition Center and Brazos Center due to fees not budgeted in the FY 2024 budget.

ELECTED OFFICIAL OR DEPARTMENT HEAD SIGNATURE 

DATE

CERTIFIED BY AUDITOR

DATE