BRAZOS COUNTY, TEXAS BUDGET AMENDMENTS No. 23/24 - 30.01

5/7/2024

FUND NAME	DEPARTMENT NAME	CLASS DESCRIPTION	ACCOUNT CATEGORY	INCREASE	DECREASE
	Brazos Center -				
General Fund	Administration		Revenue	128,560.25	
	Exposition Center -				
General Fund	Administration		Revenue	696,402.82	
General Fund	Contingency	Contingency	Expenditure	824,963.07	
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General Fund					
Recognize revenue for the E	Exposition Center and Brazos Cen	nter due to fees not budgeted in t	he FY 2024 budget.		
	SAM				
Date:	4/30/2024		County Judge Approval Date		Date

cle Entry Only					
FUND	DIV	ACCT	Change in Budget	ACCOUNT NAME	
01000	36500100	41010000	128,560.25		
01000	36000100	41011000	696,402.82		
01000	11001500	61130000	824,963.07		

BRAZOS COUNTY, TEXAS REQUEST FOR BUDGET AMENDMENT TO INCREASE BUDGET

REQUESTING DEPARTMENT REVENUE BUDGET		IENT	General Fund Revenue	
			FY 2024	
FUND	DIVISION	ACCOUNT	ACCOUNT DESCRIPTION	DOLLAR AMOUNT
01000	36500100	41010000	Fees - Brazos Center	128,560.25
01000	36000100	41011000	Fees - Expo Center	696,402.82
_				
			TOTAL DEVENUE	024.052.07
EXPENSE	RUDGET		TOTAL REVENUES	824,963.07
FUND	DIVISION	ACCOUNT	ACCOUNT DESCRIPTION	DOLLAR AMOUNT
01000	11001500	61130000	Contingency	\$ 824,963.07
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			TOTAL EXPENSES	\$ 824,963.07
SELECT RE	Debt Grant Unanticipate Emergency Donation		ICREASE BUDGET FROM BELOW (click in box to select)	
Recognize	revenue for t	he Exposition (Center and Brazos Center due to fees not budgeted in the I	FY 2024 budget.
Lu	lu:	EPARTMENT H	EAD SIGNATURE	DATE
CERTIFIED	BY AUDITOR			DATE

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