

Agenda

1. Bond Balances

2. Completed Projects

- Technology Infrastructure
- A&M Consolidated HS Phase I & II
- Natatorium
- Pebble Creek Elementary
- Security Vestibules
- Southwood Valley Elementary



3. General Projects - Summer 2024

- A&M Consolidated HS - HVAC
- A&M Consolidated HS - Phase III
- Cypress Grove IS Remodel
- Gym Floor Restorations
- CO Security Gates
- Rock Prairie HVAC
- Completion of CTE Center Phase I



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Bond Balances as of March 31, 2024

Proposition	Total Authorized	Expended	Committed	Balance	% Available
General	\$ 70,630,000	\$ 50,929,090	\$ 11,261,972	\$ 8,438,938	11.94%
Technology/ Personal Device	\$ 4,525,000	\$ 4,430,158	\$0	\$ 94,842	2.08%
Natatorium Renovations	\$ 2,310,730	\$ 1,673,439	\$ 71,150	\$ 566,141	24.50%
Total	\$ 77,465,730	\$ 57,032,687	\$ 11,333,122	\$ 9,099,921	



COMPLETED PROJECTS

Technology Infrastructure: Proposition A - \$12.3M

Infrastructure

- District wide Network Upgrades - **75% Complete**
- WiFi Upgrades and Additions - **80% Complete**
- Network Security – Firewall / Internet Filtering - **Complete**
- Classroom Displays (SMARTPanels) at all campuses - except the 5 most recently constructed - **Complete**

Security

- Videosecurity camera and server upgrades / additions - **Cameras 90% complete; Servers - 100% Complete**
- Security Vestibule technology upgrades - **Complete**

Fine Arts Audio/Video

- Upgrade all secondary campuses fine arts facilities, high school auditoriums - **Complete**
- Upgrade all elementary campuses cafeteriums and gymnasiums - **Complete**



COMPLETED PROJECTS

Technology: Proposition B - \$4.26M

Mobile Devices

- Student Laptops: 3,000 new student laptops deployed to all - **Complete**
- Teacher Laptops: All teachers, PK-12, deployed - **Complete**

Computer Labs

- Upgraded all core computer labs across the district - **Complete**



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MAJOR COMPLETED PROJECTS

Total: \$20.609 Million

- A&M Consolidated Phase I & II
- Natatorium
- Pebble Creek Elementary
- Southwood Valley Elementary



CTE Center

screen shot from College Station ISD's YouTube channel



Natatorium

screen shot from College Station ISD's YouTube channel



screen shot from College Station ISD's YouTube channel

A&M Consolidated Phase III

Phase 3 – Summer of 2024

- Continuation of the interior finish replacements on the northern half of the building
- Will include Cafeteria and Choir/Band/Orchestra rooms

Phase 4 – Summer of 2025

- Continuation of any remaining areas throughout the building to complete project
- Miscellaneous other:
 - Fire Sprinkler system sprinkler head replacements as we do each section
 - LED lighting replacement as we do each section

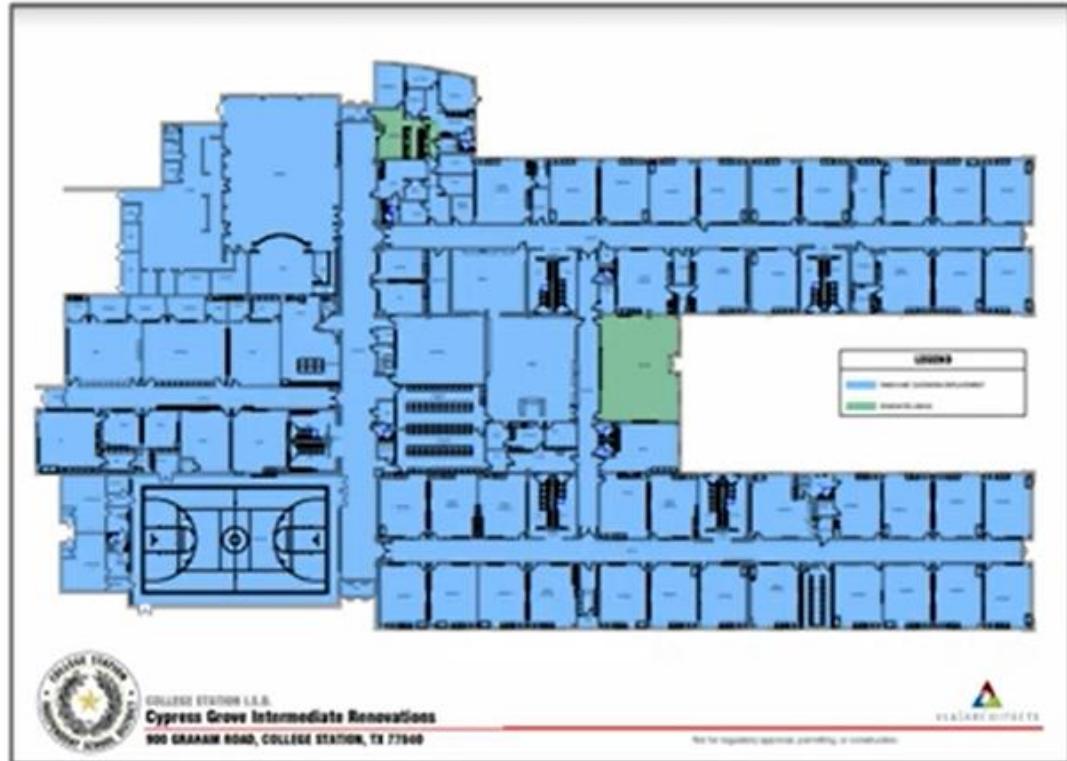


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Cypress Grove Intermediate School

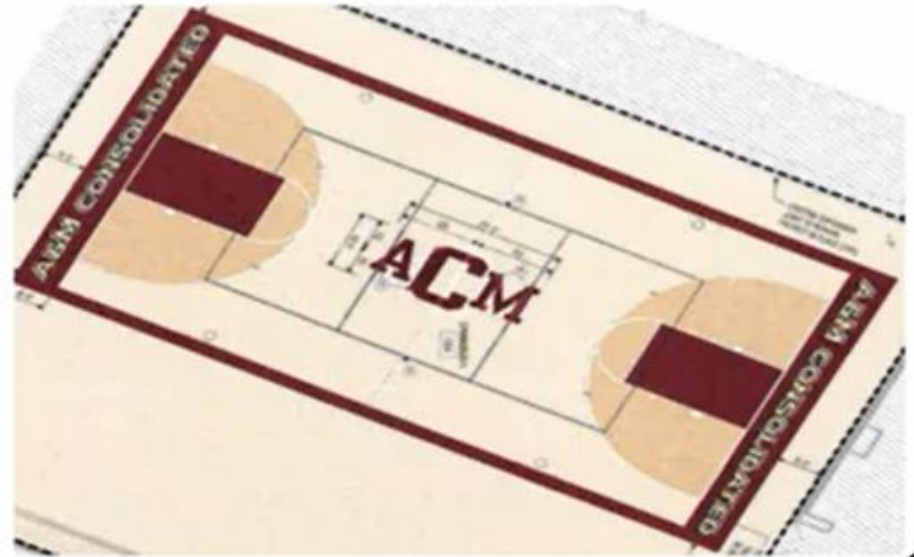
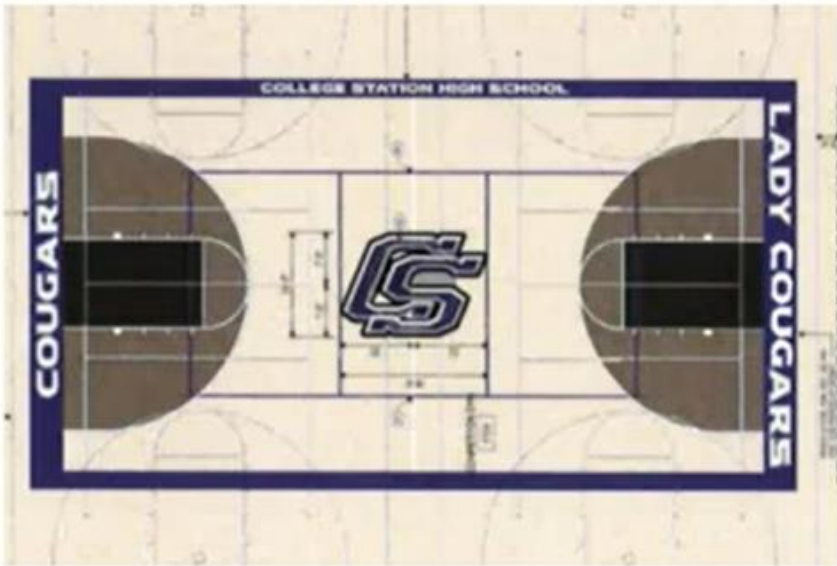
Full Finish

- Flooring
- Paint
- Case-work
- Restrooms
- New Doors
- LED lighting
- Etc.



screen shot from College Station ISD's YouTube channel

Gym Floors



screen shot from College Station ISD's YouTube channel

Central Office Safety Gates

