Agenda Item Details

Meeting Apr 25, 2024 - Bryan City Council Special Meeting

Category 3. Statutory (Automatic Approval) Agenda - This agenda consists of items previously

approved by Council action such as adoption of items that are part of an approved budget or capital improvement projects, first and only readings of ordinances, interlocal agreements, or action that is required by law or delgated to the City Manager. Items may be removed from the stautory agenda for separate

consideration at the request of two Councilmembers.

Subject A. Approval of Construction Change Order No. 4 for South College Avenue Phase

One Reconstruction Project (West Villa Maria Road to Carson Street), City Project Number 332-411-425-611-DE-2016, resulting in a total deduction to the contract of

\$303,732.26.

Type Action

Preferred Date Apr 25, 2024

Absolute Date Apr 25, 2024

Fiscal Impact Yes

Budgeted Yes

Budget Source 2022 Bond Fund 375 = Deduct \$411,113.26; Water Fund 510= Deduct \$14,686.00;

Wastewater Fund 515 = Deduct \$16,073.00; General Fund 001-0501 = Add

\$138,140.00

Goals Quality of Life

Public Safety Infrastructure

Summary:

On March 28, 2023, the Bryan City Council approved the construction contract with Larry Young Paving, Inc. On August 28, 2023, Change Order No. 1 was approved for an overall decrease of \$29,149.50 to the contract to utilize reinforced concrete box culverts, implement a solution for groundwater discovered during construction, and a series of waterline changes.

On October 10, 2023, the Bryan City Council approved Change Order No. 2 for an overall decrease of \$54,298.50, which modified lighting on the project per BTU direction, corrected a clerical mistake in Change Order No. 1, and revised the landscaped medians and roundabouts to provide left turns at Waverly Drive and reduce landscaping in the median and change the style of roundabout planter wall.

On March 1, 2024, the City Manager executed Change Order No. 3 for an overall decrease of \$53.93, which modified lime stabilized subgrade to expedite construction, utilized existing City stockpiles of dirt, modified box culvert quantity, and installed additional City-owned fiber optic cable.

The reconstruction of South College Avenue from West Villa Maria Road to Carson Street is included in the FY 2022 approved Capital Improvement Program.

This Council Action Form for Change Order No. 4 includes a deduction of \$303,732.26 representing -1.90% of the original contract amount of \$15,990,929.00 bringing the total contract cost to \$15,603,694.81. The scope of Change Order No. 4 is related to the removal of continuous raised medians from the project and replaces with a center two-way turn lane in accordance with direction received from City Council at their March 5, 2024 Workshop.

The contractor requested additional funds to compensate them for the lost time caused by newly installed telecommunication infrastructure (installed by Frontier and Optimum) not being installed in the correct location and them having to subsequently relocate again. This proposed Change Order does not include those requested funds,

which totaled nearly \$1,000,000. The contractor is pursuing those funds from the private fiber companies.

Costs represented in this Change Order are the difference between the raised median design and the center two-way turn lane design. However, this Change Order does include the requested days from the contractor that are supported by their critical path schedule to completion of an additional 140 working days. Overall project completion is now toward the end of 2025 due to this 9 month delay.

Staff Analysis and Recommendation:

Staff recommends approving the South College Avenue Phase One Reconstruction - Change Order No. 4 to Larry Young Paving, Inc. for a deduction of \$303,732.26. This change order accomplishes the removal of the medians as discussed with City Council in workshop sessions.

Options:

- 1. Approve Change Order No. 4 as recommended
- 2. Do not approve Change Order No.4 and provide direction to staff

Attachments:

1. Change Order No. 4

Change Order No. 4.pdf (108 KB)