Agenda Item Details

Meeting Apr 09, 2024 - Bryan City Council Second Regular Meeting

Category 6. Statutory (Automatic Approval) Agenda - This agenda consists of items previously

approved by Council action such as adoption of items that are part of an approved budget or capital improvement projects, first and only readings of ordinances, interlocal agreements, or action that is required by law or delegated to the City Manager. Items may be removed from the statutory agenda for separate

consideration at the request of two Councilmembers.

Subject B. Approval of a construction contract to Elliott Construction, LLC, for a not to

exceed amount of \$1,711,143 for the Mumford Road Waterline Extension, City

Project No. 611-D6-2304

Type Action (Statutory)

Preferred Date Apr 09, 2024

Absolute Date May 14, 2024

Fiscal Impact No

Dollar Amount 1,711,143.00

Budgeted No

Budget Source Water operating funds - Fund 510 to be reimbursed by BBCEDF Funds

Goals Infrastructure

Economic Development

Public Safety Quality of Life

Service

Summary:

The Bryan Brazos County Economic Development Foundation (BBCEDF) owns property bordered by FM2818, Mumford Road, Axis Pipe and Tube, and the railroad tracks. In November 2022, a design contract was executed by the City Manager to Schultz Engineering for an amount of \$82,900 to design a waterline extension along Mumford Road. A previous contract with Schultz Engineering had already evaluated a couple of options to extend water along Mumford Road to facilitate development of the BBCEDF owned tracts. On February 7, 2023, the City Council approved a design amendment to the Schultz Engineering contract for \$31,500 bringing the total contract amount to \$114,400. The increase was necessary to extend the waterline scope along Mumford Road to reach the property in the CertainTeed development. The City also negotiated an easement with a private land owner and secured the easement for \$6500.

The scope of this contract will extend an 18-inch waterline along Mumford Road and will provide access to water for the BBCEDF tracts of land. The size of the waterline was a result of discussions between City staff and CertainTeed on their water needs. The project was advertised for bid on January 19, 2024, and bids were opened on February 6, 2024; eight bids were received. The contractor responses were received as competitive sealed proposals, which include additional factors other than price for consideration (such as schedule, letters of recommendation, and experience). This bid method was chosen as it is important to verify the qualifications of the contractor offering bids and to show they have relevant experience for this project. The contractor with the highest score from the scoring committee was Elliott Construction, LLC with a bid of \$1,711,143. The project budget listed for the bid was \$1,800,000.

On March 21, 2024, the BBCEDF Board met to discuss this contract. The consensus at the meeting was the City of Bryan will manage and pay for the project and then submit a request for reimbursement to the BBCEDF at the conclusion of the project. An agreement memorializing this arrangement will be taken to the BBCEDF Board on April 18, 2024. City staff may host a preconstruction meeting with Elliott Construction, LLC prior to the April 18, 2024

meeting, but a notice to proceed and authorization to buy materials will not be issued until the BBCEDF Board takes action on reimbursement. The amount expensed by the City to design (\$114,400) and to secure the easement (\$6,500) will not be reimbursed by BBCEDF to the City.

Staff Analysis and Recommendation:

Water Services recommends City Council approve this construction contract. The expenditures for this contract will be reimbursed to the City of Bryan from the BBCEDF.

Options:

- 1. Approve the contract as presented.
- 2. Award the contract to a different vendor, which may require consideration at a future City Council meeting.
- 3. Do not award the contract and provide direction to staff.

Attachments:

- 1. Construction contract
- 2. Map of improvements

Attachment 1 CONTRACT_RFP 24-024 MUMFORD ROAD EXTENSION_ELLIOTT CONSTRUCTION_vendor signed_contract only.pdf (861 KB)

Attachment 2 - Map of Improvements Mumford Rd Waterline Contract.pdf (9,817 KB)