

MC HARRIS PROGRAM & FACILITY UPDATE

April 15, 2024





Current Utilization & Status

Milam Campus

- Special Education Services – professional staff, no students
- 3rd Wing & Cafeteria not in use

Hammond Oliver – 1 Story Building

- MC Harris School
- Facility Limitations

Hammond Oliver Annex – 2 Story Building

- DAEP Services

MC Harris Program

- Continue as an Alternative Educational Environment in Bryan ISD
 - Students seeking course acceleration options
- Select enrollment based on student needs for an alternative setting
- Expansion of CTE opportunities for students at MCH
 - Based on student feedback and requests





Update on Process



- Collaboration and Feedback sessions with MC Harris Staff and Special Education Services



- Conducting a cost analysis of needs to fully utilize the Milam campus



- Determining a phased approach for Milam facility updates



- Timelines being drafted for move of students and staff

Scenario 1

Milam Campus

- Front Office, 1st & 2nd Wings, Cafeteria
 - MC Harris School
- 3rd Wing
 - Special Education District Staff

Hammond Oliver – 1 Story Building

- Transition to limited use, no students

Hammond Oliver Annex – 2 Story Building

- DAEP Services

Scenario 2

Milam Campus

- Front Office, 1st & 2nd Wings, Cafeteria
 - MC Harris School
- 3rd Wing
 - DAEP Services

Hammond Oliver – 1 Story Building

- Transition to limited use, no students

Hammond Oliver Annex – 2 Story Building

- Special Education District Staff

Both scenarios address the needs of staff and students. However, scenario 2 is a better match based on what staff reported as their needs as well as the needs of students.

Scenario 1

- MCH utilizes 1st and 2nd wings at Milam
- SPED utilizes 3rd wing at Milam
- DAEP remains at Hammond Oliver Annex

	Estimated Cost	Funding Source	Notes
Facility Updates	\$350,000	Bond 2014	Not to exceed this amount, district staff are still reviewing needs and costs
Furniture	\$113,704	Bond 2014 & 2019	Higher estimate, will likely be less expensive
Moving	\$15,000	Local	Outsource moving
Safety	\$4,600	Safety Grant	Security Film, Night Lock
Staff	\$120,000	Local	Nurse & Security Guard @ DAEP
Technology	\$127,309	Bond 2019	PA/Phones, Cabling, Networking, CCTV

Estimated Cost: \$730,613

Scenario 2

- MCH utilizes 1st and 2nd wings at Milam
- DAEP utilizes 3rd wing at Milam
- SPED utilizes Hammond Oliver Annex

	Estimated Cost	Funding Source	Notes
Facility Updates	\$350,000	Bond 2014	Not to exceed this amount, district staff are still reviewing needs and costs
Furniture	\$138,000	Bond 2014 & 2019	Higher estimate, will likely be less expensive, includes cubicles
Moving	\$20,000	Local	Outsource moving
Safety	\$7,000	Safety Grant	Security Film, Night Lock
Staff	-\$70,000	Local	Reduce by 1 monitor, 1 clerical
Technology	\$119,279	Bond 2019	PA/Phones, Cabling, Networking, CCTV

Estimated Cost: \$564,279

Both scenarios address the needs of staff and students. However, scenario 2 is a better match based on what staff reported as their needs as well as the needs of students.

Remaining Timeline



April 2024

- Continued Planning & Collaboration with Staff & Other Stakeholders
- Board Consideration of Purchase Requests



May 2024

- Facility maintenance at Miliam 3rd Wing, Cafeteria, Hammond-Oliver Annex



June 2024

- Facility maintenance at Miliam 3rd Wing, Cafeteria, Hammond-Oliver Annex



July 2024

- Move DAEP staff to Milam's 3rd Wing
- Move Special Education Services to Hammond-Oliver Annex
- Move MCH to Milam 1st & 2nd Wing



August 2024

- Open MC Harris & DAEP at the Milam Campus
- Special Education Services Staff operating at Hammond Oliver Annex

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