

Agenda Item Details

Meeting	Mar 05, 2024 - Bryan City Council Second Regular Meeting
Category	6. Statutory (Automatic Approval) Agenda - This agenda consists of items previously approved by Council action such as adoption of items that are part of an approved budget or capital improvement projects, first and only readings of ordinances, interlocal agreements, or action that is required by law or delegated to the City Manager. Items may be removed from the statutory agenda for separate consideration at the request of two Councilmembers.
Subject	B. Approval of the construction contract for the Bristol/Esther Drainage Improvements Project to Texcon General Contractors in the not to exceed amount of \$7,264,127.39
Type	Action (Statutory)
Preferred Date	Mar 05, 2024
Absolute Date	Mar 05, 2024
Fiscal Impact	Yes
Dollar Amount	7,264,127.39
Budgeted	Yes
Budget Source	2024 Bond Fund = \$4,000,000; Water Funds = \$271,704.70; Sewer Funds = \$378,076.90; Capital Reserve=\$2,614,345.79 (\$3,882,000 budgeted from Capital Reserve)
Goals	Quality of Life Public Safety Infrastructure

Summary:

The Bristol/Esther Drainage Improvements project is listed in the Fiscal Year (FY) 2020 Capital Improvement Program with funding from the Capital Reserve of the General Fund. In the FY 2024 Bond Issuance, additional funding was allocated for the project to compensate for the increased costs of materials in the post-COVID construction industry.

This project will provide drainage, roadway, sidewalk, water, and sewer improvements on Esther Boulevard from Bennett Street to just past Carter Creek Parkway and Bristol Street from Avon Street to just past Kent Street and Kent Street itself.

The Request for Proposals (RFP), RFP 24-019, was issued on November 10, 2023, with six proposals received by the City on December 14, 2023. Total base bids ranged from \$7,264,127.39 to \$9,074,055.82. The bid prices were received as competitive sealed proposals, which include additional factors other than price for consideration. This bid method was chosen as it is important to verify the qualifications of the contractor offering bids and demonstrate relevant experience for this type of project.

The lowest proposal amount received was \$7,264,127.39 from Texcon General Contractors, also determined to have the highest total ranking score. Texcon offered a cost savings deduct of \$793,104.61, which was evaluated and accepted reducing the contract total to \$7,264,127.39, an amount approximately 10% below the Engineer's Estimate of \$8,057,232.

Included in the RFP was an alternate bid to perform work on Skrivanek, but after reviewing the bids, staff does not recommend proceeding with that work at this time. The alternate bid work can take place at a later date and the solutions offered by the alternate bid just focus on eliminating roadway flooding and do not alleviate any home flooding.

If this contract is approved, construction on the project will begin by the end of March 2024 and should be completed in a year and a half, weather permitting.

Staff Analysis and Recommendation:

To ensure public safety and address infrastructure that needs to be installed, staff recommends awarding the Bristol/Esther Drainage Improvements project, City Job Number 425-D2-1910, to Texcon General Contractors in the not to exceed amount of \$7,264,127.39.

Options:

1. Award the construction contract to Texcon General Contractors as recommended.
2. Award the construction contract to another vendor, which may require consideration at a future City Council meeting.
3. Do not award a construction contract to any contractor and provide direction to staff.