

MC Harris Program Expansion

- Limited enrollment due to space constraints
 - Focus on 11th and 12th graders
- CTE Pilot
 - Core courses at MCH, travel for CTE courses
- Pilot Expansion
 - 9th and 10th grades
 - Continue CTE courses on main campuses
- Waiting lists for enrollment



Facility Limitations & Considerations

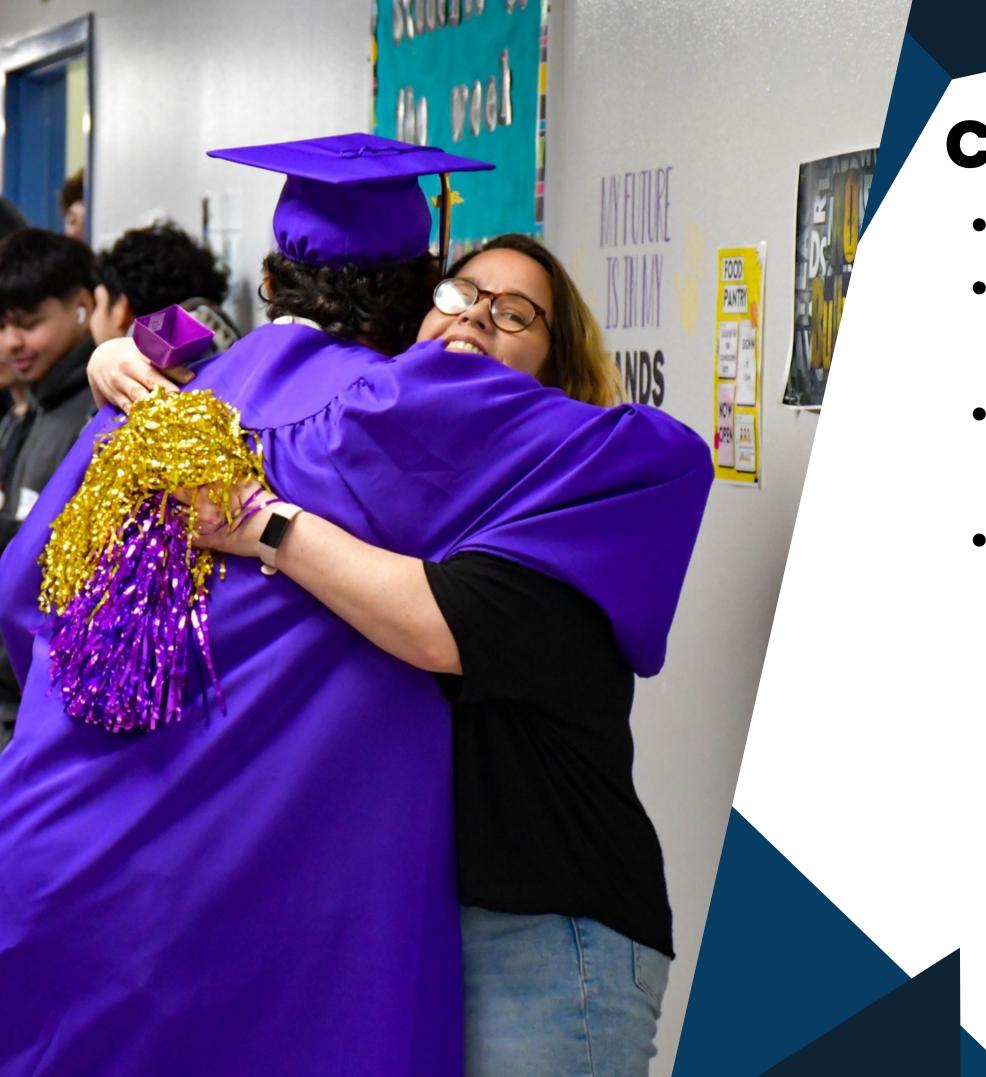
Hammond Oliver - 1 Story Building

- Classroom size limitations
- Cafeteria size limitations
- HVAC limitations
- Electrical limitations

Milam Campus

- Currently utilized as offices for Special Education Services
- Other areas of the building would need basic updating (paint, ceiling tiles, flooring, lighting)
- HVAC, Electrical
- Cafeteria size is benefical





Collaboration with Staff

- Feedback session with MC Harris Staff
- Feedback session with Special Education staff
- Both MC Harris and Special Education
 Services could share the Milam campus
- Collaboration session with Special Education Services to review needs and locations within the building.
 - Many of the staff in this department are already housed at campuses or will be in the coming school year
 - Hybrid working arrangement for School
 Psychologists, Speech Langauge Pathologists,
 and now Diagnosticians



Next Steps

- Cost analysis of needs to fully utilize the Milam campus
- Determine a phased approach for Milam facility updates
- Logistics of move for Special Education
 Services
- Logistics of move for MC Harris
- Determine long-range plan for facilities
 - District master facilities planning



