



BRAZOS COUNTY
REQUEST FOR BUDGET AMENDMENT

Budget Amendment Number

15.04

Agenda Date

1/16/2024

Fiscal Year

October 1 - September 30 2024

Requesting Department

BUDGET OFFICE

Requestors Name

Nina Payne

DECREASE EXPENDITURE(S):

45000 General Permanent Improve

From: Fund Number

DECREASE EXPENDITURE(S):

63170001 Facility Services - Capit

From: Division Name

DECREASE EXPENDITURE(S):

80286000 Equipment - Other

From: Account Number

From: Amount

\$

451,680.00

AMOUNT OF DECREASE

Total

\$ 451,680.00

TOTAL AMOUNT OF DECREASE

INCREASE EXPENDITURE(S):

45000 General Permanent Improve

To: Fund Number

INCREASE EXPENDITURE(S):

NOT LISTED

To: Division Name

INCREASE EXPENDITURE(S):

63260010 Health Departm

To: Unlisted Division Name

INCREASE EXPENDITURE(S):

80380000 Improvements - Non Bu

To: Account Number

To: Amount

\$

143,108.00

AMOUNT OF INCREASE

INCREASE EXPENDITURE(S):

45000 General Permanent Improve

To: Fund Number

INCREASE EXPENDITURE(S):

63310001 Juvenile Services - Capi

To: Division Name

INCREASE EXPENDITURE(S):

80380000 Improvements - Non Bu

To: Account Number

To: Amount

\$

155,109.00

AMOUNT OF INCREASE

INCREASE EXPENDITURE(S):

45000 General Permanent Improve

To: Fund Number

INCREASE EXPENDITURE(S):

63365001 Brazos Center - Capital

To: Division Name

INCREASE EXPENDITURE(S):

80380000 Improvements - Non Bu

To: Account Number

To: Amount

\$

153,463.00

AMOUNT OF INCREASE

Total

\$ 451,680.00

TOTAL AMOUNT OF INCREASE

TO EXPLANATION AND SIGNATURE

Explanation

Explanation to reclassify budget to proper accounts:

Reallocation of funds to correct accounts for the Exterior Access Stair Project for the Health Department, Brazos Center and Juvenile Center buildings.

File and Documentation

File Upload

Upload

Signature

Initiator

Mina Payne

Department (?)

BUDGET OFFICE

Signature

Elected Official/Dept Head

Mina Payne

Comments

Elected Official/Dept Head Comments

Signature

Budget Officer Signature

Spencer A Mays

Comments

Budget Officer Comments

CC Approval Oracle Posted

Sign

Completion Date

Date captured on form submission

Comments

Commissioners Court Decision Comments