

CAPITAL PROJECTS UPDATE

November 9, 2023



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CURRENT CAPITAL PROJECTS

Capital Improvement Projects Categories

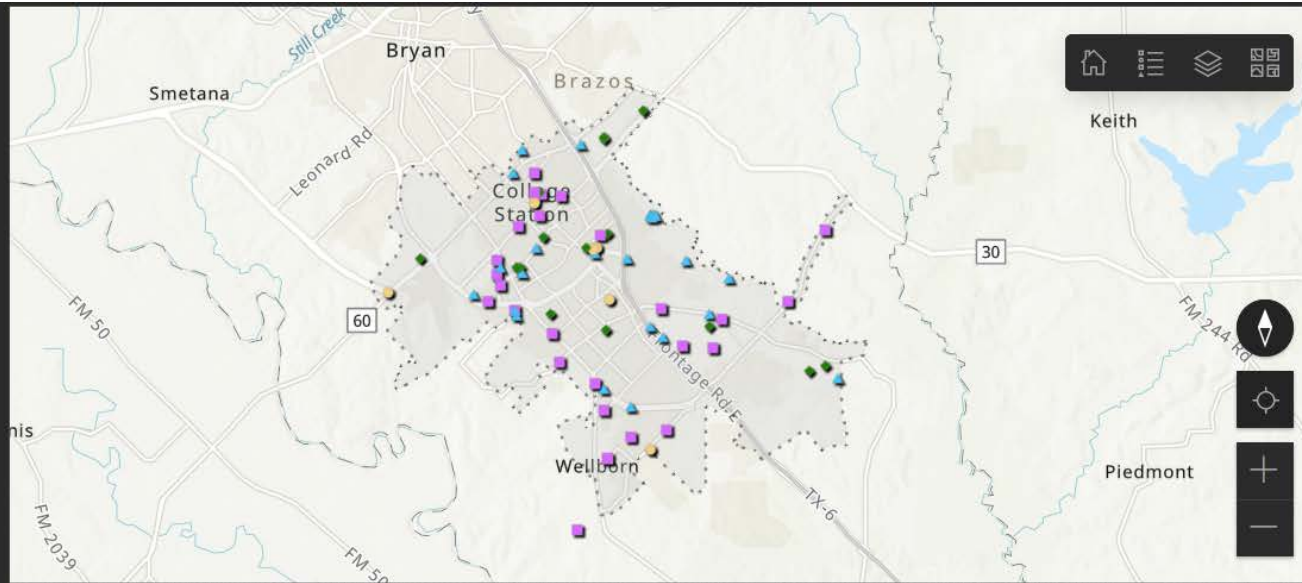
- ▲ Water/Wastewater
- Streets and Drainage
- Parks
- Facilities

Total # of Active Projects

79

Total Active Project Budget

\$395M

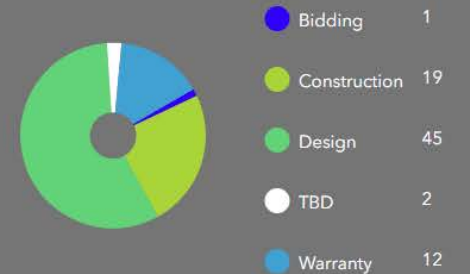


Esri, NASA, NGA, USGS | Baylor University, Texas A&M University, City of Bryan GIS, Texas Parks & Wildlife, CONAN... Powered by Esri

Project Scope Count



Project Phase Count



Project Name	Project Phase	Estimated Construction Completion
1207 Texas Avenue Renovation	Construction	Summer 2023
American Pavilion Structural Repairs	Design	TBD
Bachmann Little League and Senior Lea...	Design	TBD
Bee Creek and Central Park Tennis Cour...	Design	Winter 2024
Bee Creek Phase 3	Construction	Spring 2024
Bird Blinds	Construction	Fall 2023



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BOND PROJECTS



Prop	Project	Cost	Status	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
A	Fire Station 7	\$18M	AE Selected, Council 12-11-23	Land Acquisition Design & CMAR Contract	Design	Construction	Construction	
B	Rock Prairie Rd. East Widening	\$16.1M	In Design	Design Land Acquisition	Land Acquisition Design	Land Acquisition Design	Construction	Construction
D	Bachmann Park LL/SL Buildings	\$7M	In Design	Design	Design Construction	Construction		
D	Pickleball/ Futsal Courts at Anderson Park	\$1.7M	In Design	Design	Design Construction	Construction		
D	Bee Creek & Central Park Tennis Courts	\$1.7M	In Design	Design	Design Construction	Construction		
D	Mabel Clare Thomas Park Redevelopment	\$3M	In Design	Design	Design	Construction		
D	Lincoln Center Area Improvements	\$1.2M	In Design	Design	Design Construction			
D	Central Park Operations Shop	\$7.4M	In Design	Design	Design Construction			



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GREENS PRAIRIE WIDENING FROM DALTON (CITY LIMITS) TO ARRINGTON RD

Scope

Widen the previous 2-lane road to a 4-lane minor arterial with medians and improved pedestrian facilities. Installation of a traffic signal at Castlegate Drive.

Budget

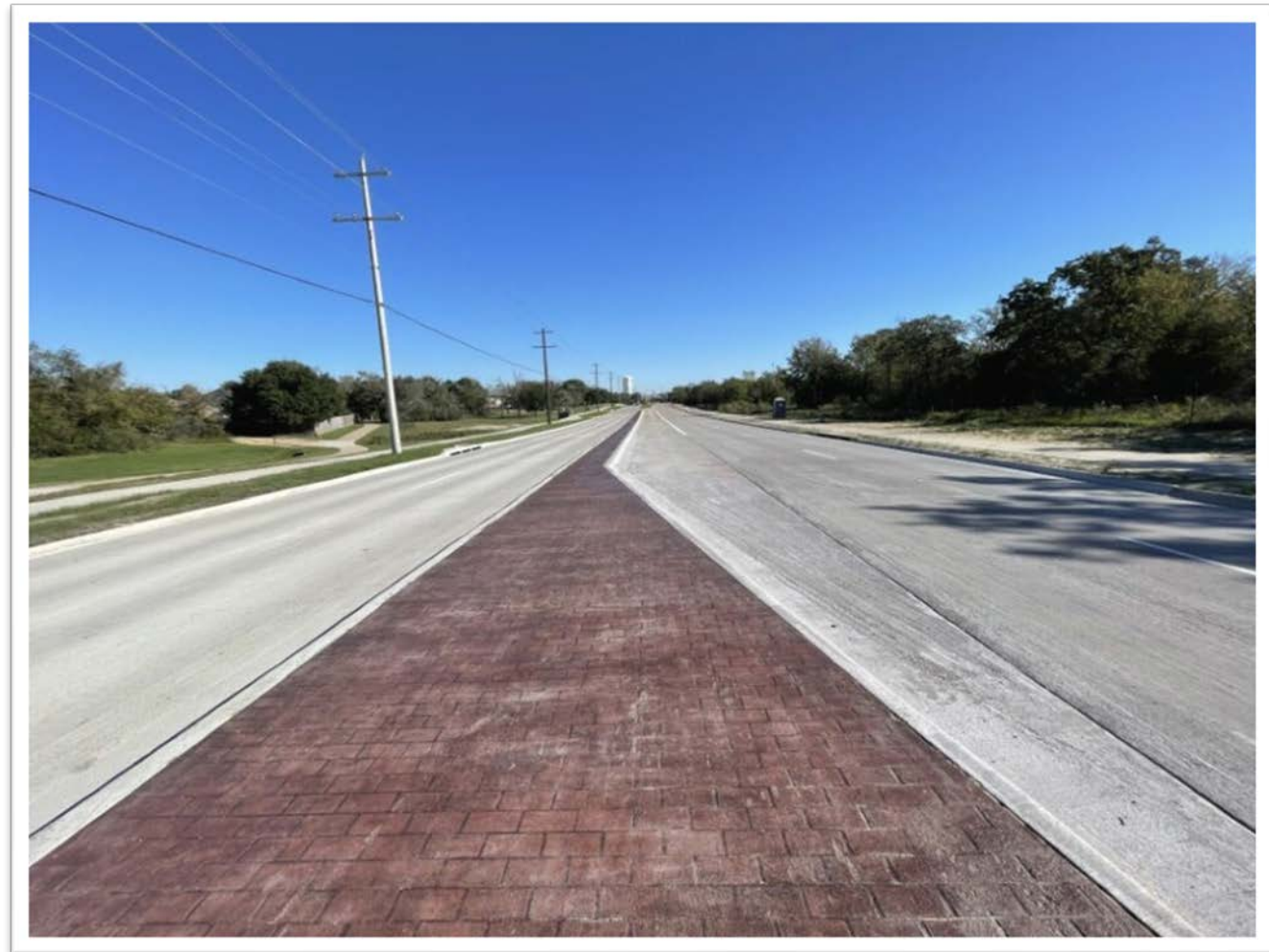
\$10.7M (Design & Construction)

Update

Construction is 95% complete

Schedule

Estimated completion end of 2023





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DEACON/CAIN RAILROAD CROSSING

Scope

Closure of the rail crossing at Cain Road to improve vehicular and pedestrian safety. Opening of a new rail crossing at Deacon Dr. with a signalized intersection at Deacon and Wellborn Rd. This project required raising Wellborn Rd to meet the adjacent grade required to enable Deacon Dr. to cross the adjacent railroad tracks.

Budget

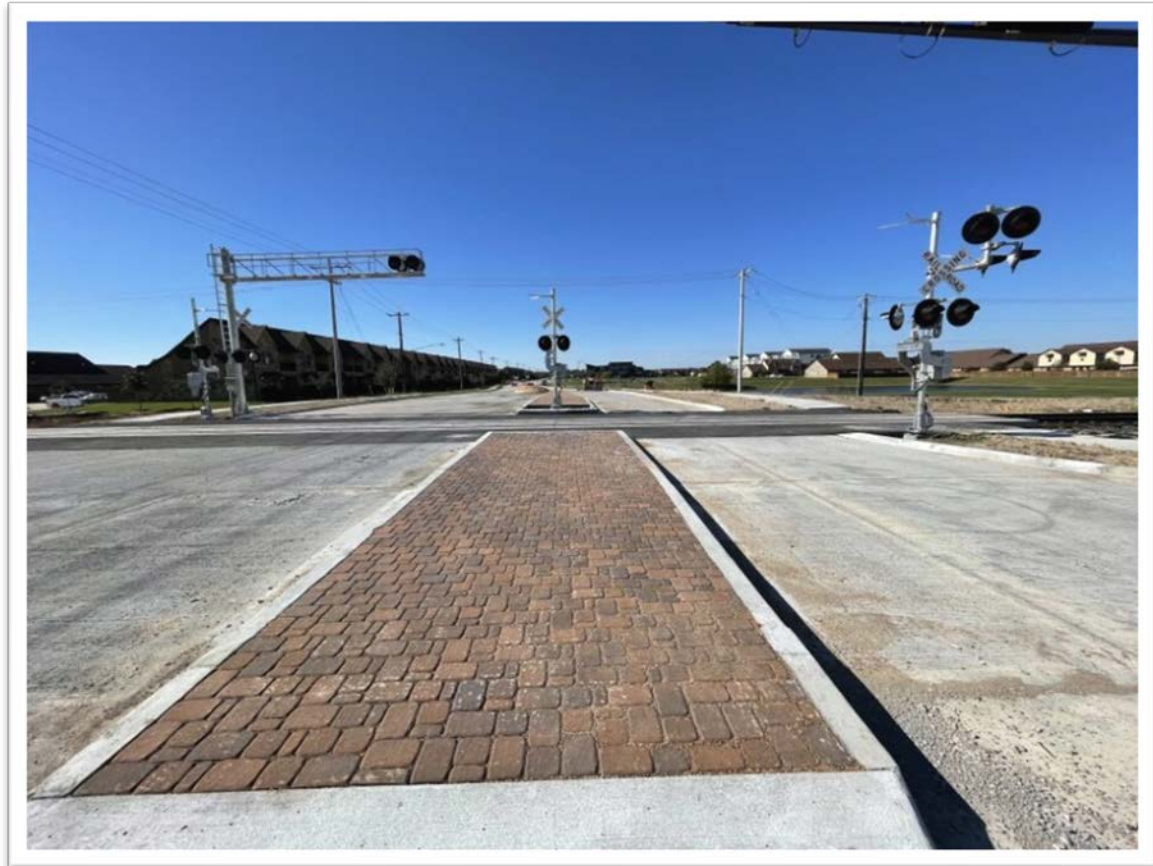
\$8M (Design & Construction)

Update

Construction is 95% complete

Schedule

Estimated early 2024 construction completion (dependent on weather and UPRR coordination)





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GEORGE BUSH SEPARATED BIKE LANES

Scope

Construct on-street, separated bike lanes on George Bush Drive from Wellborn Road to Texas Avenue. Scope also includes applicable intersection, driveway, and sidewalk improvements.

Budget

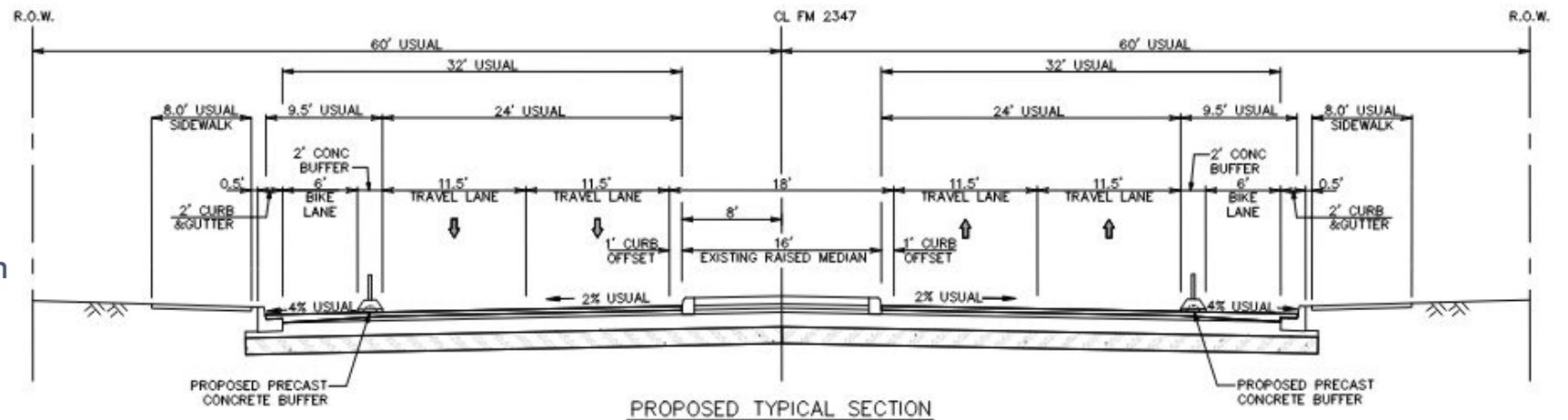
Awarded \$1M construction funding through TASA (Transportation Alternative Set-Aside) grant from the Texas Department of Transportation (TxDOT). The City of College Station has a \$750,000 budget for the design cost and is responsible for 20% of construction costs, as required by the TASA grant.

Update

Design is 95% complete

Schedule

TxDOT has changed the construction let from Jan 2024 to April 2024.





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KRENEK TAP REHABILITATION

Scope

Approximately 6,000 linear feet of new concrete pavement including 10' wide sidewalks and replacing existing storm and sanitary sewer.

Budget

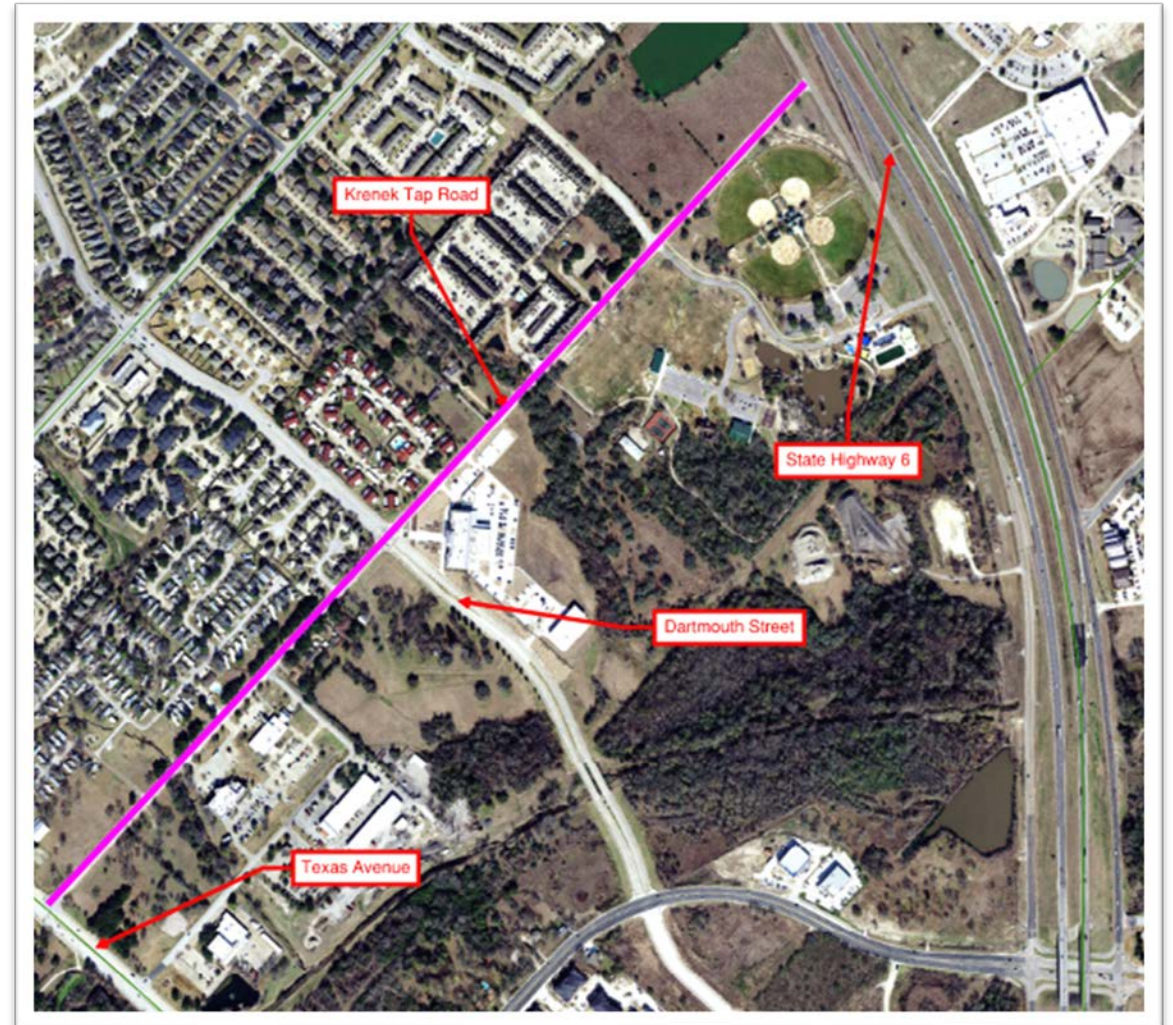
\$5.25M (Design & Construction)

Update

Currently working on 90% plans

Schedule

Construction completion anticipated Fall 2025





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LUTHER STREET REHAB

Scope

The project includes the construction of approximately 1,500 linear feet of improvements of Luther St. from Marion Pugh Blvd to Penberthy Blvd. These improvements consist of removal and replacement of the existing roadway pavement, addition of sidewalk, installation of a storm drain system, and replacement of the existing 16-inch water main.

Budget

\$3.6M (Design & Construction)

Update

Staff Recommendation of Construction Contract to Council on November 9, 2023

Schedule

Construction completion anticipated late 2024





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VICTORIA AVENUE ROUNDABOUTS

Scope

Construct roundabouts at Victoria/Woodlake and Victoria/Creek Meadows intersections.

Budget

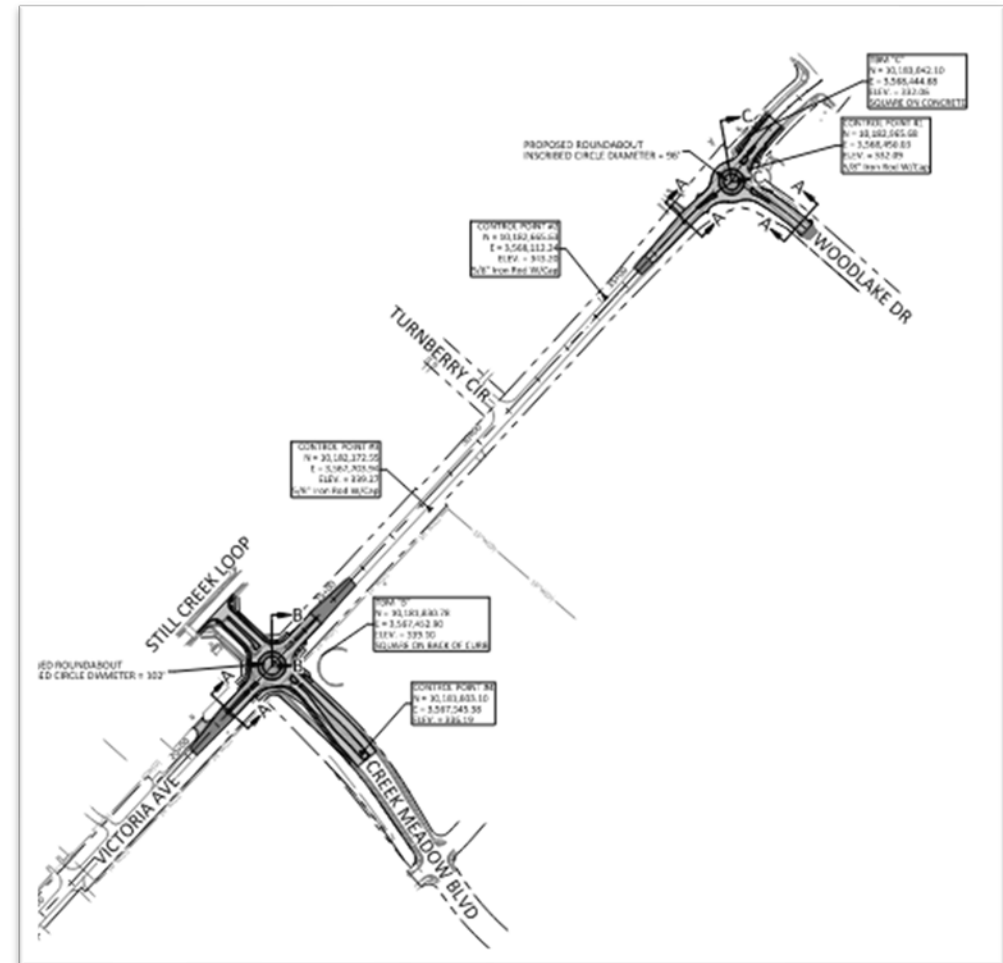
\$4.3M (Design & Construction)

Update

60% plans complete, working on easements, public meeting held in September.

Schedule

Anticipated construction start late 2024/early 2025 (depending on easements, school schedule, and utility coordination).





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BEE CREEK TRUNKLINE PHASE III

Scope

Approximately 4,100 lf of 48-inch & 1,750 lf of 42-inch fiberglass (FRP) sewer pipe along Bee Creek between SH6 and Longmire Ct. The project will also include approximately 3,200 LF of cast in place pipe.

Budget

\$5.3M (Design & Construction)

Update

The project is currently under construction between SH 6 and Dartmouth.

Schedule

Construction began September 2023 and is expected to be completed in Fall 2024.





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HOLLEMAN DRIVE WEST / JONES BUTLER ROAD ROUNDABOUT

Scope

Design and construction of a new roundabout to replace the existing four way stop at the Holleman Dr. West and Jones Butler Rd. intersection. Design and construction of the new sidewalk will include cyclist and pedestrian shared use pathways that will connect to existing sidewalks. Additionally, new ADA ramps will be added at the pedestrian crossing locations.

Budget

\$1.2M (Design & Construction)

Update

Project will follow Luther Rehab Project construction

Schedule

Construction completion anticipated spring 2026





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LINCOLN AVENUE REHAB

Scope

This project includes reconstruction of Lincoln Avenue from Texas Ave to University Dr. The existing asphalt will be replaced with concrete pavement and a shared use path. The project replaces water and wastewater utilities, and underground storm sewer as well as a signal modification at the University Dr. with a designated right turn lane. Roundabouts will be added at the Munson Ave. and Nimitz St. intersections.

Budget

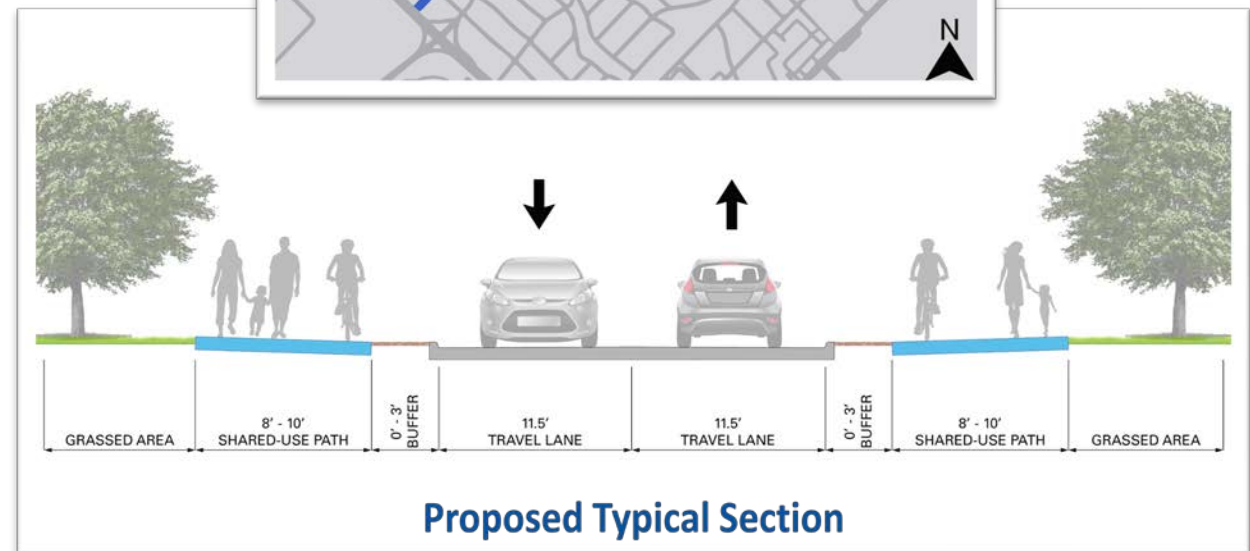
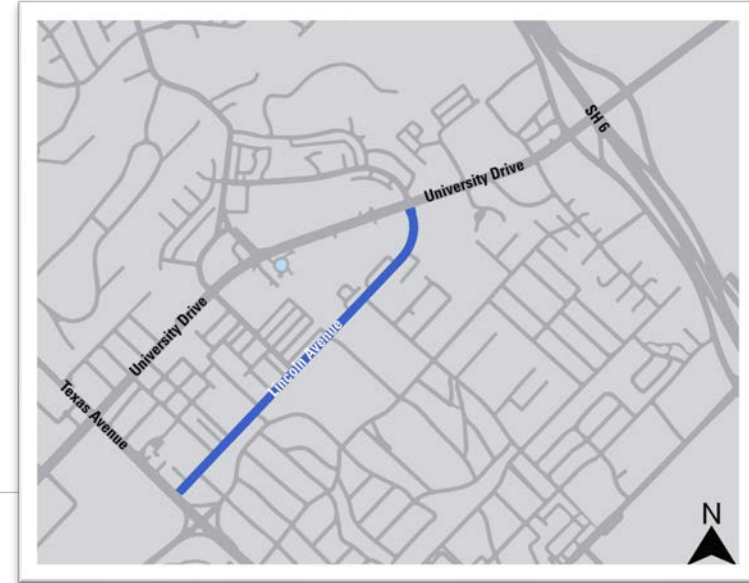
\$10.3M (Design & Construction)

Update

Will Bid via Competitive Sealed Proposals November 2023

Schedule

Construction completion anticipated late 2025.



MARION PUGH DRIVE REHAB

Scope

This project includes the reconstruction of Marion Pugh Drive from Luther Street to George Bush Drive. The design will include a 3-lane concrete section with bike lanes, storm sewer, and two 6-ft sidewalks back of curb. The project also includes replacing approximately 3,500 the existing RCP 18" water line along Marion Pugh Drive between George Bush Drive and Holleman Drive with a new 24" water line. Demolishing/permanent abandonment of inactive Wellborn Interconnect.

Budget

\$6.5M (Design & Construction)

Update

Project is in design, 30% Conceptual Plan Set is due April 2024.

Schedule

Construction completion anticipated Fall 2026





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ROCK PRAIRIE ROAD WEST WIDENING (WELLBORN RD TO CITY LIMITS)

Scope

Reconstruction of Rock Prairie Road West from Wellborn Road to the west city limits. Existing asphalt road will be replaced with concrete roadway with curb & gutter, underground storm sewer and sidewalks. Adjustments will be made to the railroad crossing.

Budget

\$7.41M (Design & Construction)

Update

Signals are being installed at intersection of Wellborn Road and Rock Prairie Road. New signals will not go live until the intersection at Deacon is complete due to coordination required with Union Pacific Railroad.

Schedule

Construction completion anticipated Spring 2024, pending UPRR coordination.





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ROCK PRAIRIE ROAD WIDENING (STATE HWY 6 TO TOWN LAKE)

Scope

Reconstruction of Rock Prairie Road will approximately extend from State Highway 6 to Town Lake. The existing asphalt road will be replaced with concrete roadway with curb & gutter, underground storm sewer, bike paths, and sidewalks.

Budget

\$8.55M (Design & Construction)

Update

Construction will begin December 2023

Schedule

Construction completion anticipated late 2025.





ROCK PRAIRIE EAST WIDENING (TOWN LAKE TO WD FITCH)



Scope

Widening of Rock Prairie east corridor from Town Lake to William D. Fitch PKWY from a two-lane asphalt roadway to four-lane concrete roadway with separated bike lanes and sidewalks adjacent to each side. Additional work includes storm sewer, street lighting, and a traffic signal at Town Lake.

Budget

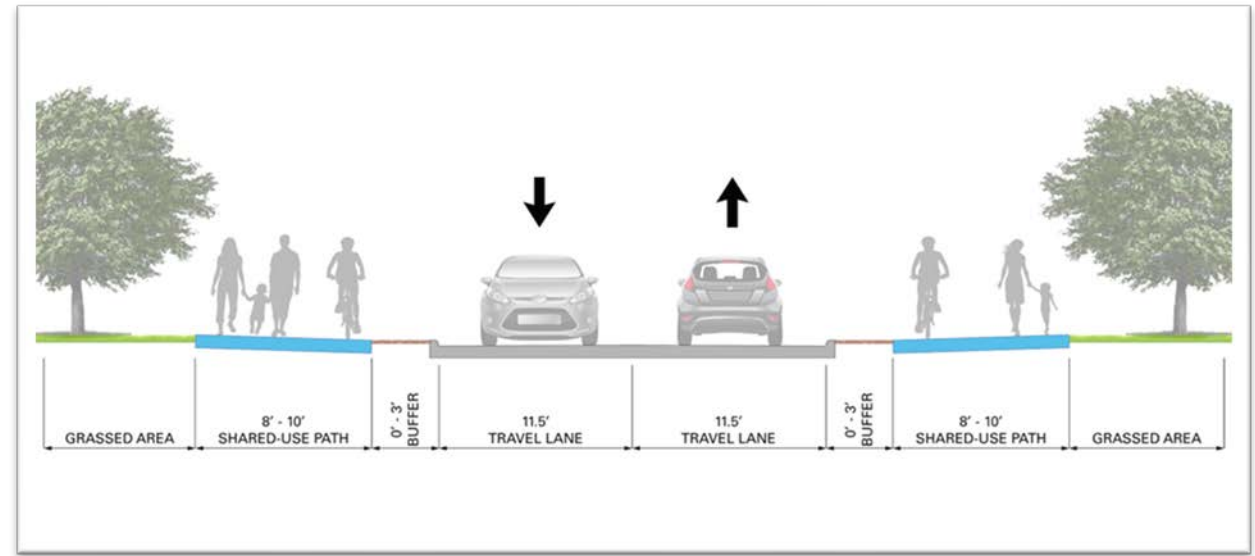
\$16.1M (Design & Construction)

Update

30% design submittal due February 2024

Schedule

Anticipating substantial completion Fall 2027





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DRAINAGE IMPROVEMENTS @ UNIVERSITY OAKS AND STALLINGS

Scope

Removal and replacement of the existing culverts and pavement, additional inlets and storm sewer to tie in the existing system for one proposed discharge point.

Budget

\$ 975k (Design & Construction)

Update

Culverts have been installed and backfilled. Work is continuing on the rest of the storm sewer pipe and water line improvements.

Schedule

Construction to be complete Spring 2024.





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MCCULLOCH UTILITY REHAB

Scope

Rehabilitation of water and wastewater lines in the Southgate area, in the vicinity of Arizona Street, Phoenix Street, Carolina Street, and Georgia Street. The wastewater lines need replacement due to an increase in service disruptions caused by shallow, deteriorating lines and poor access to mains located near back lot lines.

The water distribution lines need replacement due to an increase in service disruptions caused by deteriorating lines and inadequate fire protection as a result of small line sizes in the system.

Budget

\$7.4M (Design & Construction)

Update

Bid early 2024, pending TxDOT Permit.

Schedule

Construction start anticipated in Spring/Summer 2024





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COLLEGE HEIGHTS UTILITY REHAB

Scope

Replacement and/or rehab of approximately 13,080 lf of existing waterlines and 6,600 lf of wastewater lines in the College Heights area as shown on the image.

Budget

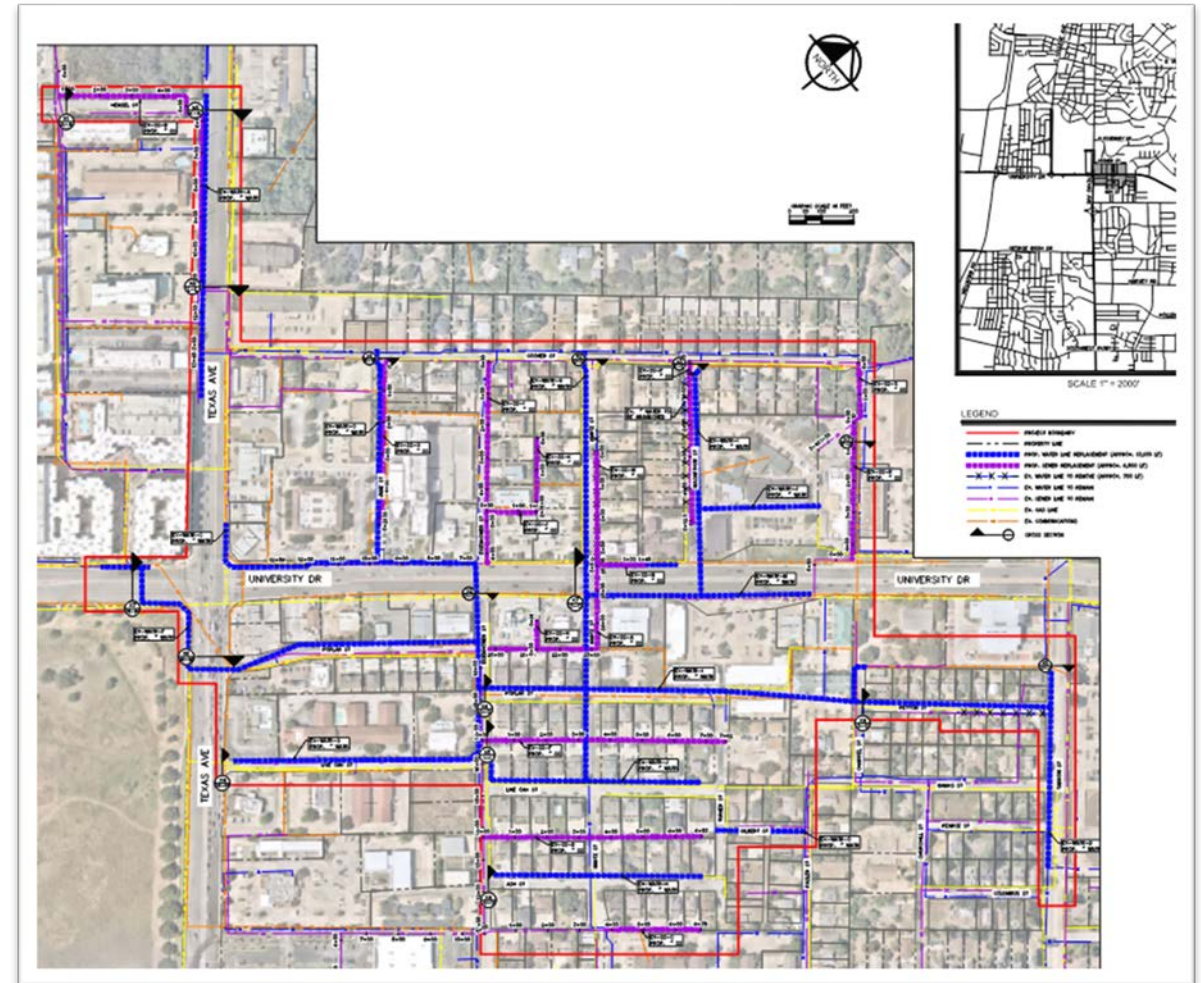
\$5.74M (Design & Construction)

Update

Project is in design. Conceptual design due January 2024.

Schedule

Construction anticipated to begin in 2025





FUEL STATION AT ARNOLD ROAD

Scope

Construction of a new Fuel Station at Arnold Road. In addition, the project includes pump mechanisms, card readers, and software upgrades to ensure compliance with Texas Commission on Environment Quality and Code of Federal Regulations.

Budget

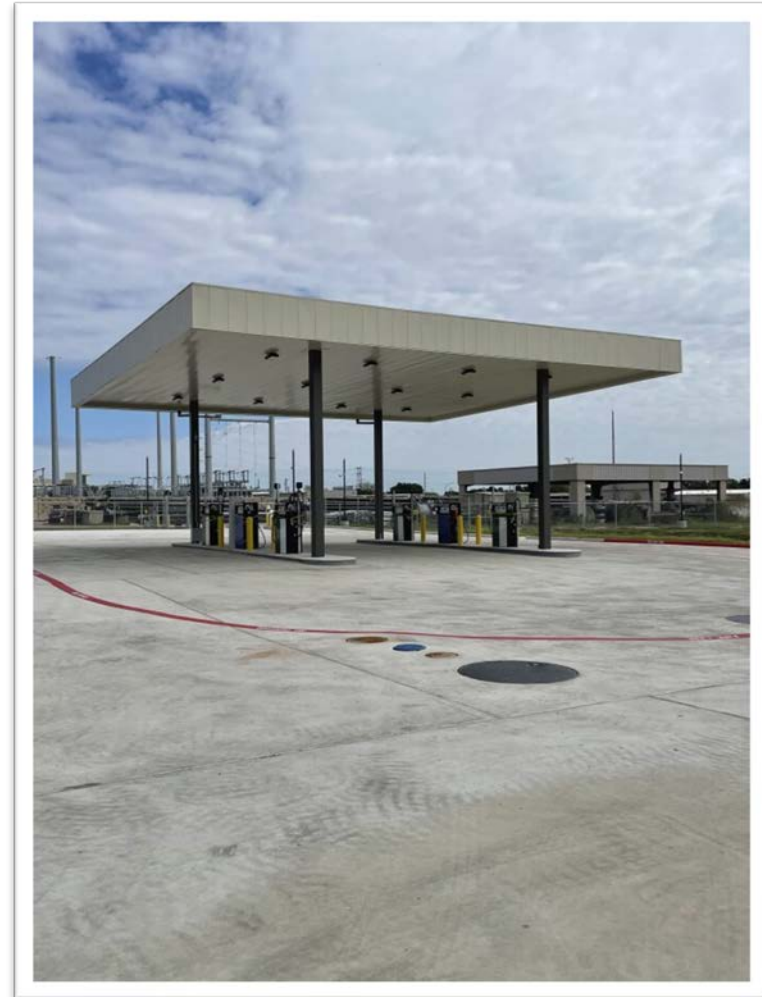
\$2.4M (Design & Construction)

Update

Project is nearing completion.

Schedule

Final completion anticipated December 2023.





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SANDY POINT PUMP STATION SITE IMPROVEMENTS

Scope

Improvements to the Sandy Point Pump Station including security fencing improvements and construction of a pre-engineered metal building to protect and preserve the division's vehicles and equipment.

Budget

\$1.45M (Design & Construction)

Update

Construction is at Substantial Completion

Schedule

Final completion anticipated December 2023.





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CSU ENTRY REMODEL

Scope

Redesign entry clerestory to remove existing window system that is leaking.

Budget

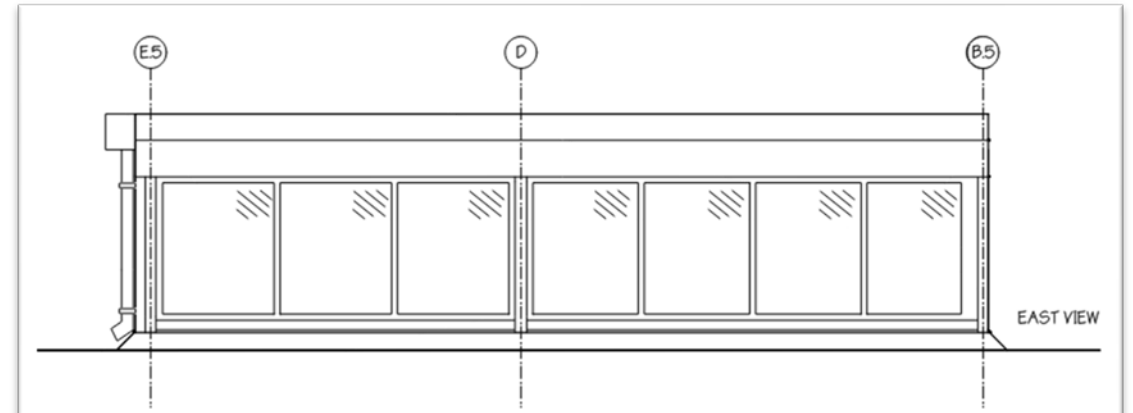
\$100k (Design and Construction)

Update

Final design due December 2023

Schedule

Construction anticipated to begin Spring 2024





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AGGIE FIELD OF HONOR CEMETERY SALES & MAINTENANCE SHOP

Scope

Construct a new, fully secure, and functional maintenance crew shop, as well as an office/meeting area for sale of plots within the cemetery

Budget

\$2.33M (Design & Construction)

Update

This project was completed in June of this year.





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LICK CREEK HIKE & BIKE TRAIL IMPROVEMENTS

Scope

Demolish and raise the existing sidewalk under Midtown Drive. Construction of additional sidewalk to access Midtown Drive.

Budget

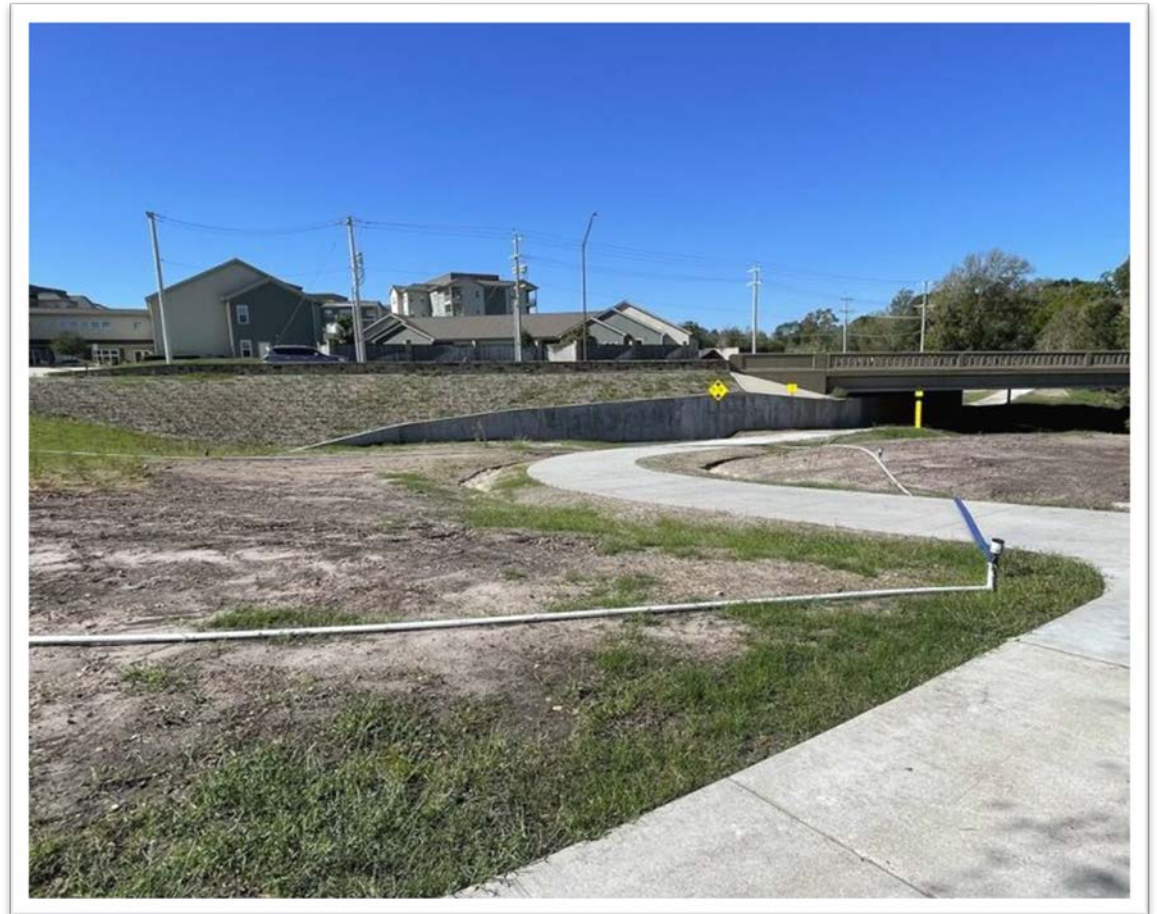
\$450,000 (Design & Construction)

Update

Substantial completion October 2023

Schedule

Contractor working on repairing items not accepted by the City. Work to be completed by December.





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SOUTHEAST PARK

Scope

Gathering public input regarding future baseball fields and a future SE Park located on Rock Prairie Road.

Update

Surveys are live and two public meetings have been held.





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BEE CREEK AND CENTRAL PARK TENNIS COURTS IMPROVEMENTS



Scope

Project will reconstruct the Bee Creek Park and Central Park Tennis Courts with new playing surfaces, court lighting, fencing, netting and windscreens.

Budget

\$1.7M

Update

Public meeting held in October, progressing towards 60% design

Schedule

Construction anticipated to be completed in late 2024





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BACHMANN PARK SENIOR AND LITTLE LEAGUE BUILDINGS



Scope

Demolition and re-construction of both the Senior league and Little League restroom and concession buildings.

Budget

\$7M

Update

50% drawings submitted and are under review by various City Departments.

Schedule

Estimated construction to start in 2024.





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CENTRAL PARK OPERATIONS SHOP



Scope

Demolition and re-construction of the Operations Shop at Central Park to include secure storage, workshops, restrooms and office space.

Budget

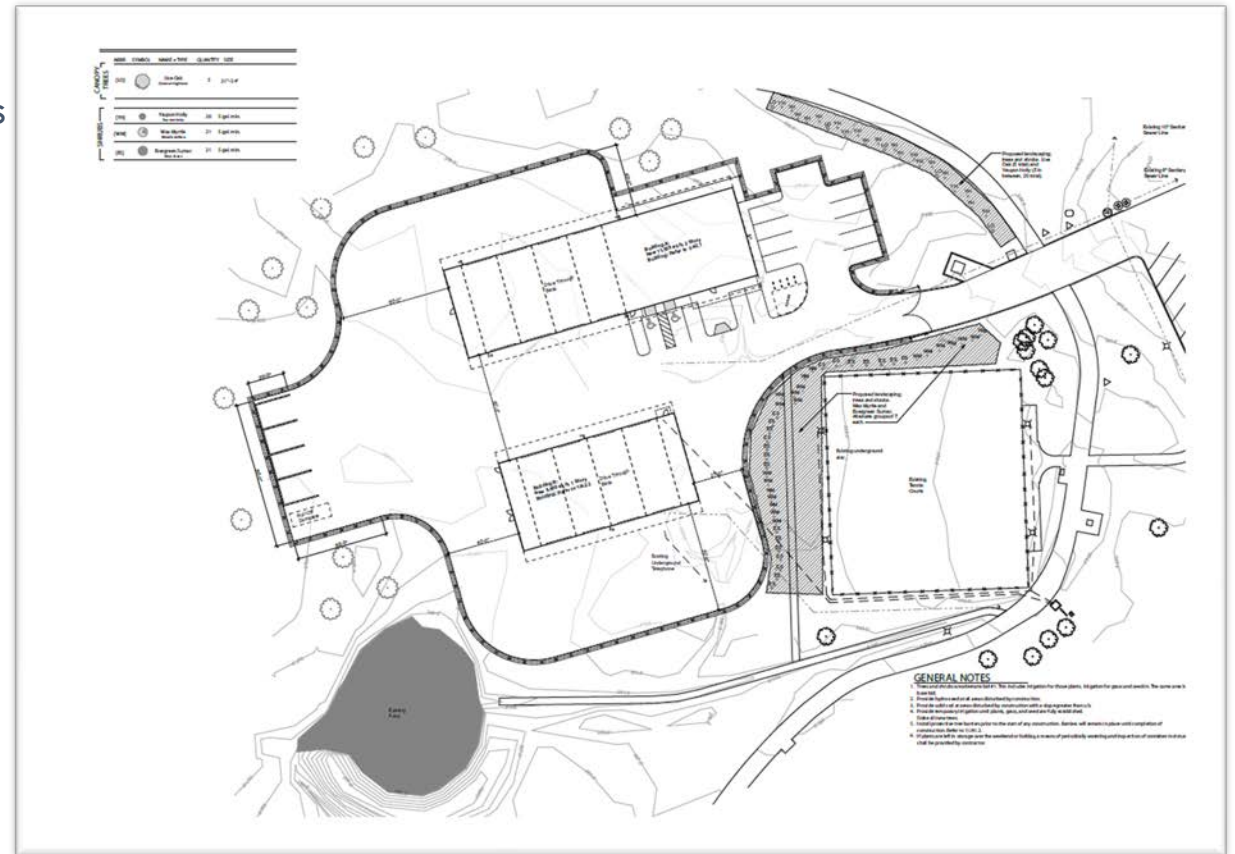
\$7.4M

Update

50% drawings submitted and are under review by various City Departments.

Schedule

Estimated construction to start Spring of 2024.





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PICKLEBALL/FUTSAL COURTS

2022
Bond

Scope

Installation of outdoor courts for pickleball, futsal and other sports with full LED lighting, lines and surfacing. Project may also include additional parking.

Budget

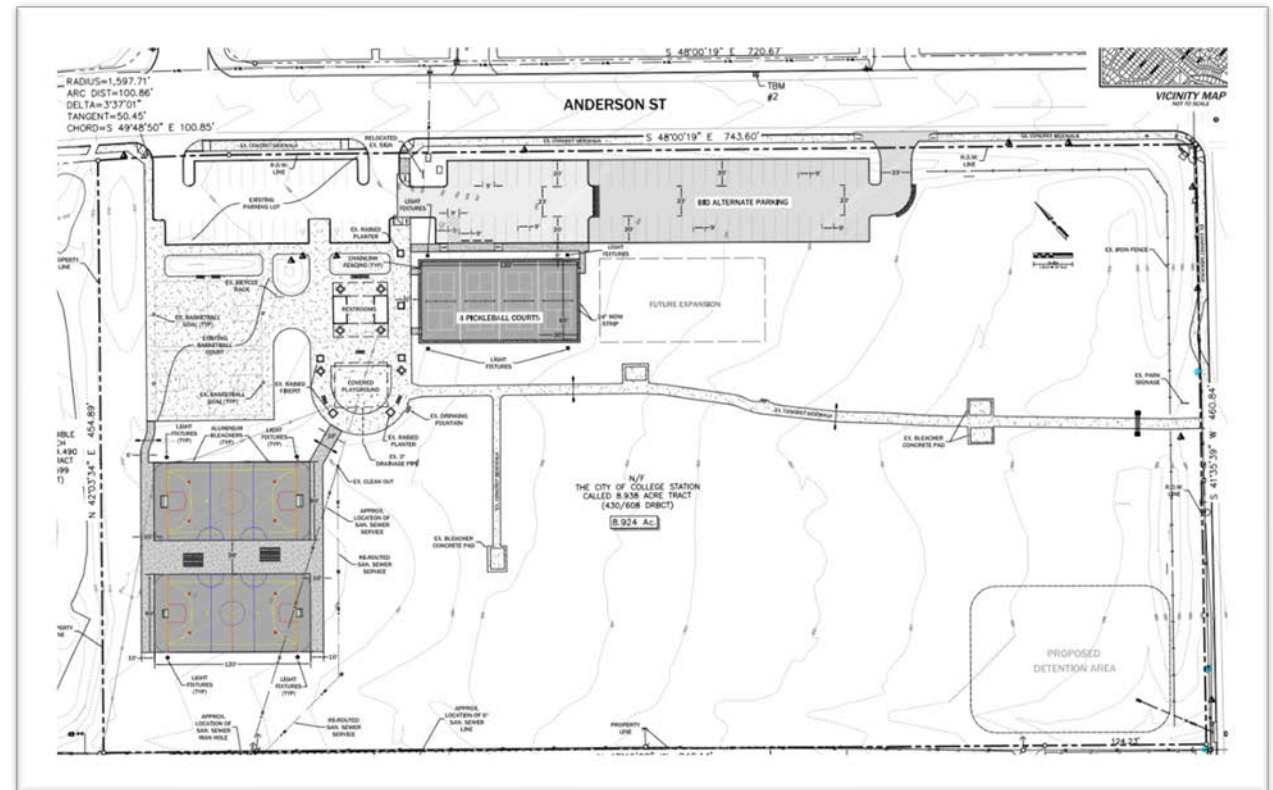
\$1.7M

Update

Public meeting held in July, finalizing multi-purpose court layout and components

Schedule

Anticipate construction start in 2024





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THOMAS PARK IMPROVEMENTS



Scope

Project will enhance Mabel Clare Thomas Park and maintain its existing character for a wide range of ages and a more diverse and active community.

Budget

\$3M

Update

Design team working on 30% design deliverables

Schedule

Construction to start in 2025





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LINCOLN CENTER AREA IMPROVEMENTS



Scope

Addition of bathrooms and pedestrian improvements

Budget

\$1.2M

Update

In conceptual design, finalizing location

Schedule

Construction to start in 2024





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CITY HALL FLAG POLES

Scope

Add 4 flag poles with lighting to the front of City Hall

Budget

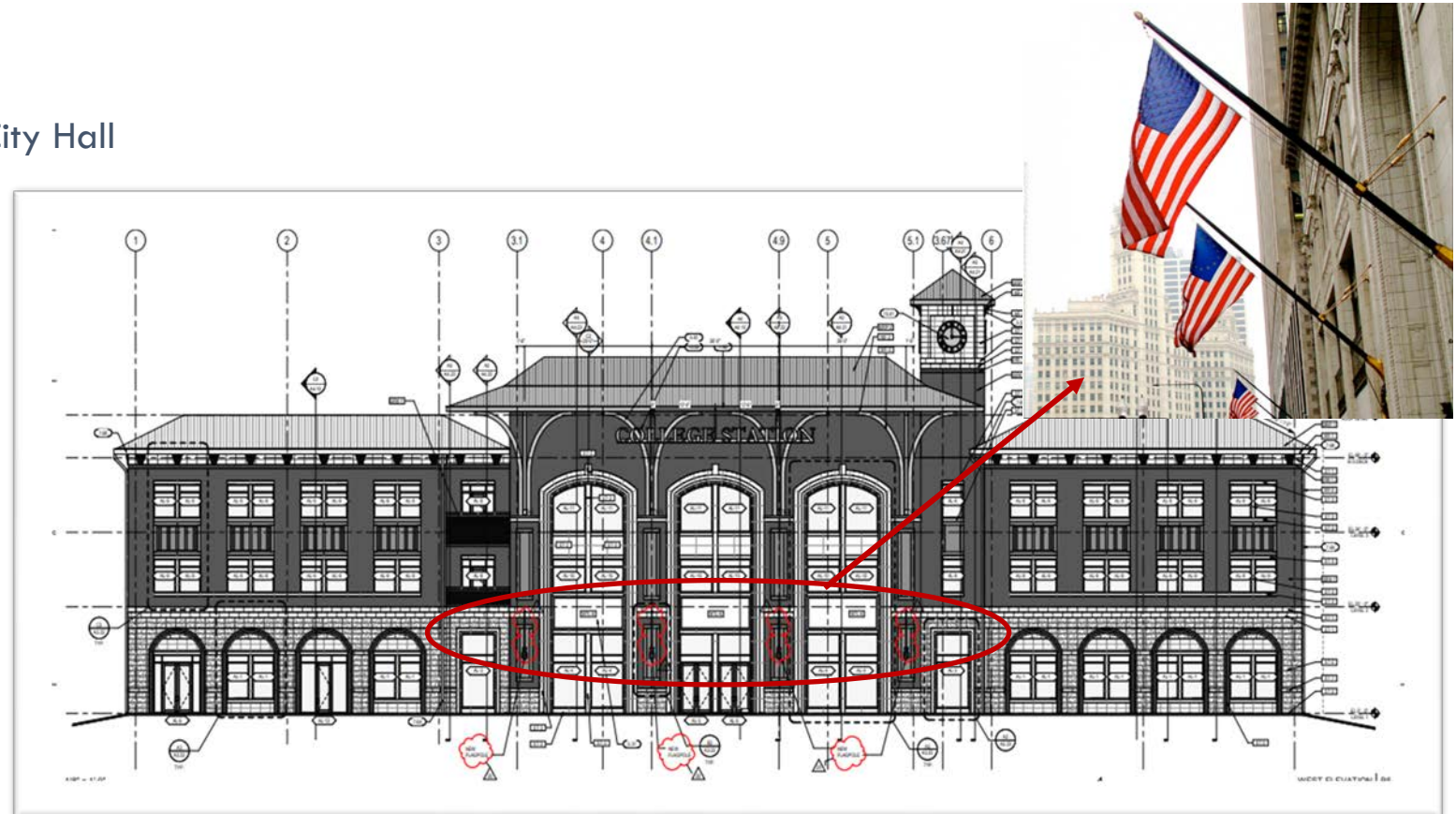
Approx. \$40,000

Update

Flag poles have been ordered.

Schedule

Anticipate installation to begin in December





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FIRE STATION #7



Scope

Design and Construction of Fire Station #7 along with site improvements. The Fire Station will be located south of the intersection of Dalton Dr. and Greens Prairie Rd.

Budget

\$18M

Update

Procuring design services, anticipate contract to Council December 2023

Schedule

Anticipating project substantial completion by Fall 2026



QUESTIONS?



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