

Transportation Bus Fleet

- Thank you to the Board for allowing the aggressive implementation towards the standard replacement cycle, replacing between 10-12 buses annually.
- A reduction in emergency recoveries and breakdowns has dramatically reduced due to the availability of new buses.
- Each year we try to purchase buses with the goal of maintaining a 15 year replacement cycle. Transportation, in conjunction with Finance, will continue to work towards budgeting annually to assist with this replacement cycle.
- The purchase of buses at this time will allow us to replace some of the older buses currently in stock.

Fleet Summary by Age

Vehicle Type & Year Model	> 15 Years	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023 - Purchase Request November 2023	Total Bus count >15 Years	Current Fleet by Type	Total Bus Fleet Count
Type A Mini - Cap 14													4	1		3		5	8
Total ADA Buses	3	4	2			3	2	5	2	3			3		2		3	29	29
Route Buses	15	6	11	1	6	4	4	12		9	2	13	11		6	5	15	100	105
Total Trip Buses	6				2				2	1			4		2		6	17	17
	24	10	13	1	8	7	6	17	4	13	2	13	22	1	10	8	24	151	159

2023 Bus Purchase Recommendation

Quantity	Seating Capacity	Function/Usage	Unit Cost	Total Cost
3	72	Route	\$142,847.71	\$428,543.13
2	60	Route/Sp Ed	\$144,225.00	\$288,450.00
3	14	14 Passenger	\$104,387.07	\$313,161.21
		Buy Board Fee		\$1,600.00
		Total		\$1,031,754.34

Phase 2 of the 2020 Bond

Questions?
