



Community Education



The Kids Klub



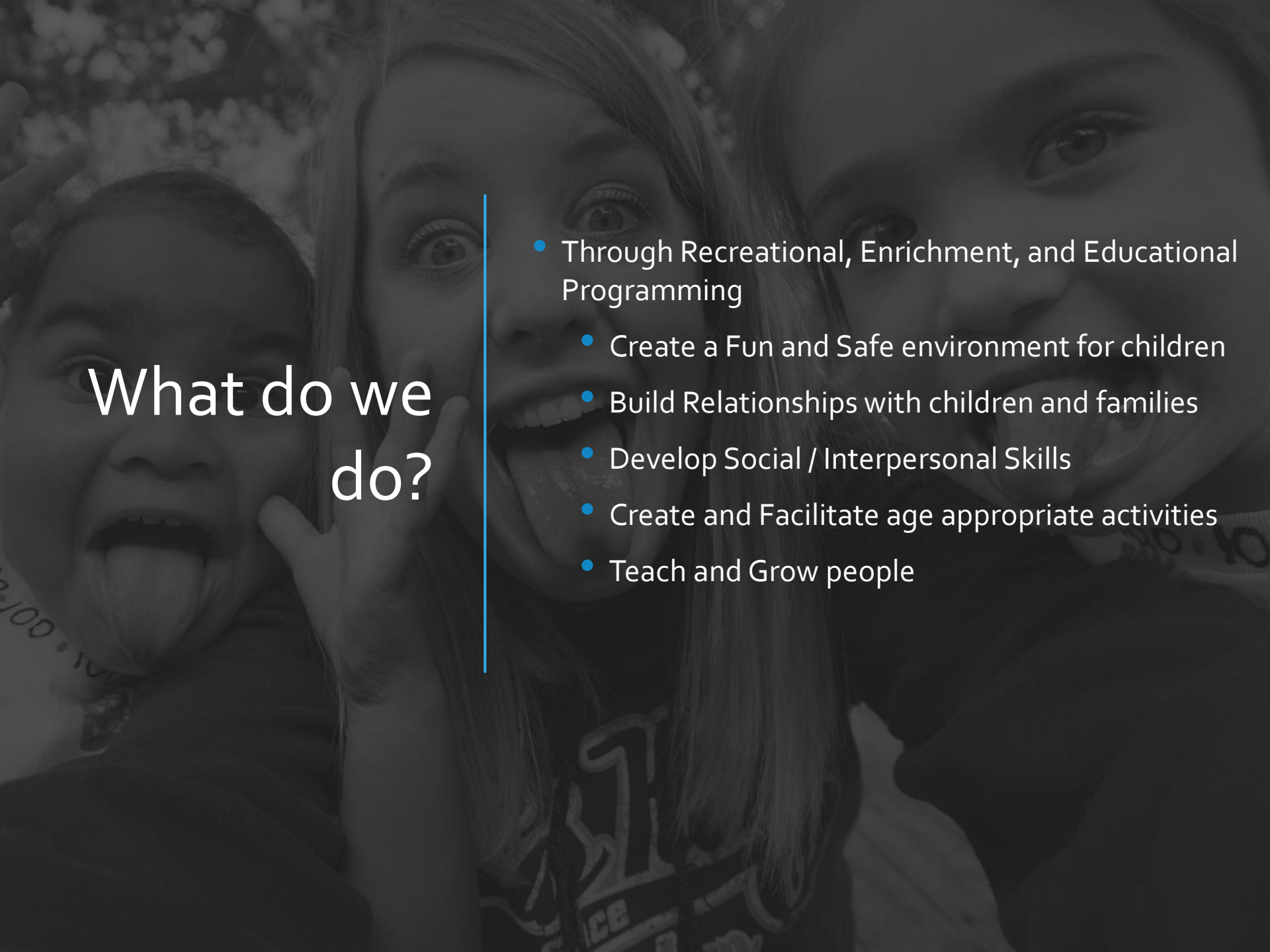
Summer Day Camp



SUMMER
ENRICHMENT



Summer Enrichment



What do we do?

- Through Recreational, Enrichment, and Educational Programming
 - Create a Fun and Safe environment for children
 - Build Relationships with children and families
 - Develop Social / Interpersonal Skills
 - Create and Facilitate age appropriate activities
 - Teach and Grow people

Who does what we do?

Full Time Staff

- Director, Coordinator, Supervisor, Secretary/Registrar

Kids Klub

- College /Young Adults
- All different backgrounds / majors of study
- 148 Part Time Staff (Currently)
 - 4 Support Campus Leadership
 - 24 Campus Leadership
 - 13 Site Administrative Assistants
 - 107 Direct Care Staff
 - 72 New hires for Fall 2023
 - 6 Rehires for Fall 2023

Summer Day Camp

- CSISD Professional Staff / College /Young Adults
- All different backgrounds / majors of study
- 85 Temporary Staff
 - 2 Site Directors
 - 4 Asst. Site Directors
 - 4 Program Leads
 - 4 Activity Leads
 - 4 Site Administrative Assistants
 - 4 Health Care Staff
 - 63 Direct Care Staff

Summer Enrichment

- CSISD Professional and Paraprofessional Staff
- Elementary and Secondary
 - 1 Campus Director
 - 31 Teachers
 - 6 Support Staff

Background / History

- 2 of the 3 programs have been with CSISD since the late 1980's
 - Summer Day Camp – 1986
 - Kids Klub – 1987
 - Summer Enrichment (formally known as Enrichment Summer School) - ?
- Fun / Safe place for children to learn, grow, and be active during the summer and after school
- District Program vs. Outside Entity



Keeping them in CSISD

- Currently in CSISD
 - 39 campus and central office personnel are former Kids Klub / SDC staff
 - In positions of Paraprofessional, Teacher, Specialist, Coach, and Administrator
 - 24 Elementary / 15 Secondary
 - 16 of 19 Campuses
 - Some started as Kids Klub children



Community Involvement

- Relay for Life
- 50 Men Who Can Cook
- Junior Achievement Bowl-a-thon
- Salvation Army Bell Ringing
- Red Ribbon Week
- Trunk or Treat
- Big Event
- Childcare for campus/department events





The Kids Klub

Est. 1987

The background of the slide features a grayscale photograph of three children smiling. On the left, a boy with glasses is partially visible. In the center, a girl with glasses and a ponytail is smiling broadly. On the right, another girl is smiling. To the right of the children, a portion of a playground structure with a slide is visible. The overall image is dimmed to allow the text to stand out.

Operation

- Campus Locations
 - 10 Elementary
 - 3 Intermediate
- Operation Times
 - Elementary- 3:05-6:00pm
 - Intermediate- 3:50-6:15pm
- Operation Dates
 - Follow CSISD Calendar
- Tuition Cost
 - \$60 - Registration Fee
 - \$190 – 10 Installments
 - Reduced Rates available for those who qualify
- Serves
 - K- 6 grade CSISD students

Operation

COSED K-12 Activity Plan

Title: _____ Date: _____

Staff: _____ Week: _____

Purpose: _____

Activity Name: _____

Activity Type: _____

Supplies: _____

Directions/Procedures: _____

- Mixed Grade Level Groups
 - Elementary - K-1 / 1-2 / 2-3 / 3-4
 - Intermediate – 5 & 6 combined
- Activities
 - Choice – ex. Big Game / Project Based or Craft
 - Plans submitted and reviewed weeks in advance
- Space Usage
 - Outdoor, Gym, Café, Music, Art, Computer
 - Pods, Lecture Hall
- Capacity
 - 15-20 student / staff ratio
 - 922+ currently enrolled students



Enrollment

Number Served

- 756 students enrolled

2020–2021

Number Served

- 849 students enrolled

2022–2023

2021–2022

Number Served

- 1,042 students enrolled

2023–2024

Number Served

- 922+ currently enrolled

Budget

- Self Funded
 - Dependent on student tuition
- Budget Health
 - 2019-2020 and 2020-2021 operated with a deficit budget
 - Deficit taken from Fund Balance
 - 2021-2022 and 2022-2023 operated with a small budget surplus
 - Tuition increase in both years
 - Expense increase
 - Pay rate increase
 - More efficient use of supplies / programming
 - Extensive research during shopping process
 - Use of combined supply backstock
 - Cut CLUBS programming
 - Over the past 3 years we have operated with a budget between the \$1.2 – 1.5 million



Summer Day Camp

Est. 1986






Operation

- Campus Locations- 2023
 - Greens Prairie Elementary
 - River Bend Elementary
- Operation Times
 - 7:30am – 6:00pm, Monday - Friday
- Operation Dates
 - May 30 – August 2
 - 9.5 Weeks
- Tuition Cost
 - \$60 - Registration Fee
 - \$180 – per week
 - Education Foundation Scholarship
- Serves
 - Completion of K- 6 grade students

Operation

- Mixed Grade Level Groups
 - Junior Camp – K-2
 - Senior Camp – 3-6
 - Activities
 - Camp Roundup – skit, challenge, chants, callbacks, cabin time
 - Morning Activities – planning and writing begins in the fall
 - Thematic Programing- planning, writing, designing begins in late January
 - Field Trips – bookings begin in late fall
 - Space Usage
 - Outdoor, Gym, Café, Music, Art, Computer
 - Pods, Grade Level classrooms
 - Capacity
 - 200 students per campus
- 

A group of children are practicing archery in a gymnasium. They are holding bows and arrows, and some are in the process of drawing the bows. The children are wearing various colored shirts, including blue and green. The background shows a gymnasium floor with some markings and a bulletin board on the wall.

Morning Activities

- Categories

- Creative Expression

- Art Appreciation, Dance, Drama, Floral Design, Illusions, Improv, Mixed Media, Kumihimo (Japanese Braiding), Mosaics

- Mind Benders

- Coding, Mindbender Games, STEM, Strategy Games

- Outdoors

- Fishing, Gardening, Knot Tying, Parachording, Orienteering, Outdoor Adventures

- Sports

- Archery, Football, Floor Hockey, Lacrosse, Disc Golf, Basketball, Soccer, Fitness



Thematic Programming

- Choice Activities
- Skits, Challenges, Costumes
- Weekly Themes
 - Cabin Wars
 - Hay Day
 - Jeopardy
 - Shark Tank Week
 - Wild Robots



Field Trips

- Six Flags Fiesta Texas
- Johnson Space Center - NASA
- Jolisant Farms
- Inner Space Caverns
- Houston Children's Museum
- Incredible Pizza Company
- Horseshoe Junction
- Houston Astros



CREW

- Volunteer opportunity
- Application/Teacher Recommendations
- Age 14- Age 17
- Job training- minimum of 2 weeks
- Performance Evaluation
- Resume
- Crew → Staff

Enrollment

Number Served

- 123 students enrolled

2020

Number Served

- 650 students enrolled

2021

2022

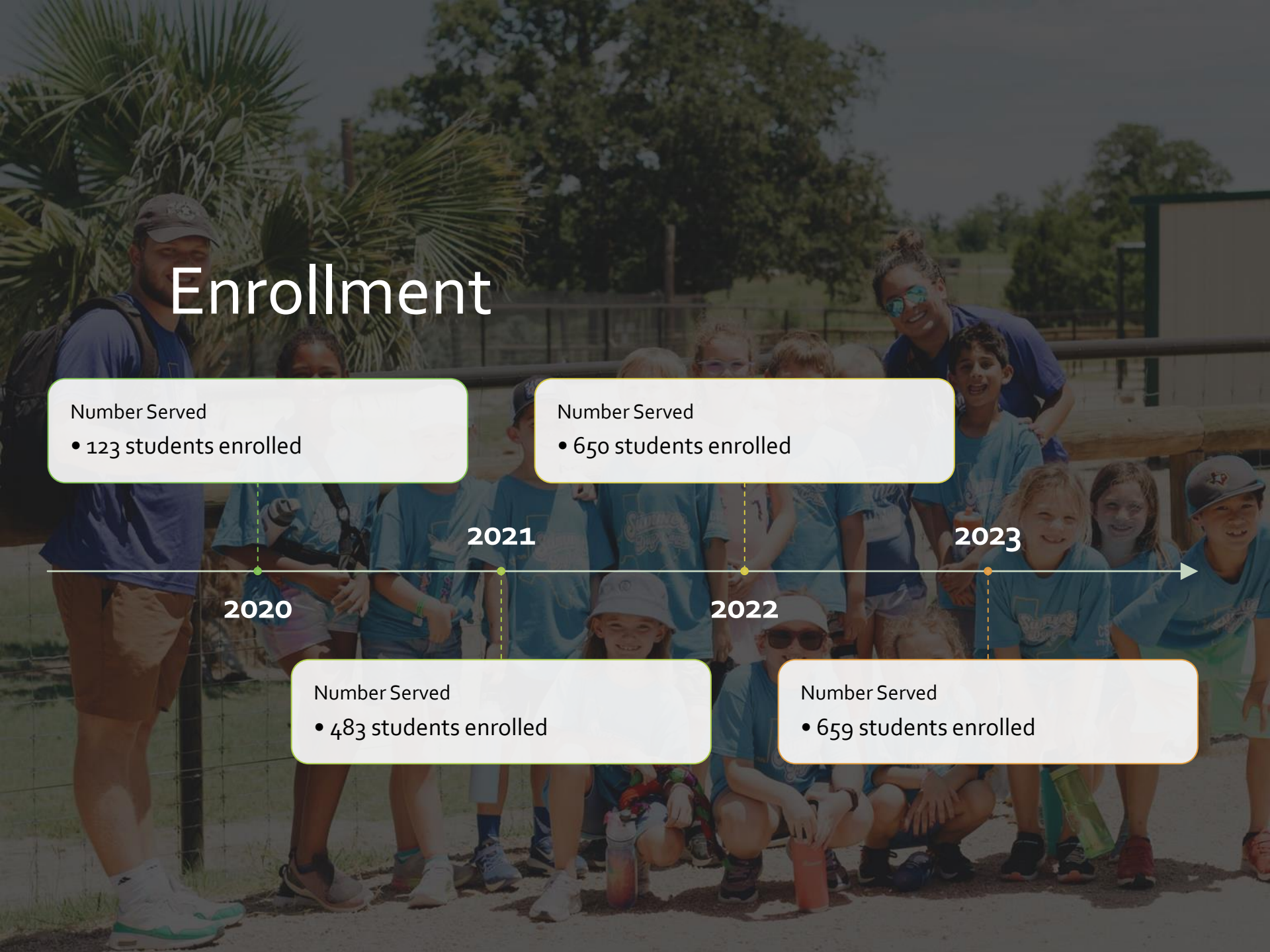
Number Served

- 483 students enrolled

Number Served

- 659 students enrolled

2023



Budget

- Self Funded
 - Dependent on student tuition
- Budget Health
 - 2020 and 2021 operated with a deficit budget
 - Deficit taken from Fund Balance
 - 2022 and 2023 operated with a small budget surplus
 - Tuition increase in both years
 - Expense increase
 - Pay rate increase
 - More efficient use of supplies / programming
 - Extensive research during shopping process
 - Adjusted Field Trips
 - Use of combined supply backstock
 - Changed our Morning Activity Programming
 - Over the past 3 years we have operated with a budget between the \$5 – 6 hundred thousand

Summer Enrichment



SUMMER
ENRICHMENT



Operation

- New to Community Education Dept. in 2022
- Campus Locations- 2023
 - Creek View Elementary
- Operation Times
 - 8:00am – 12:00pm, Monday - Friday
- Operation Dates
 - May 30 – June 23
 - 4 Weeks
- Tuition Cost
 - \$80 – Class Hour – Summer Enrichment
 - \$320 – Camp U
- Serves
 - Pre-K- 6 grade students

Operation – Summer Enrichment

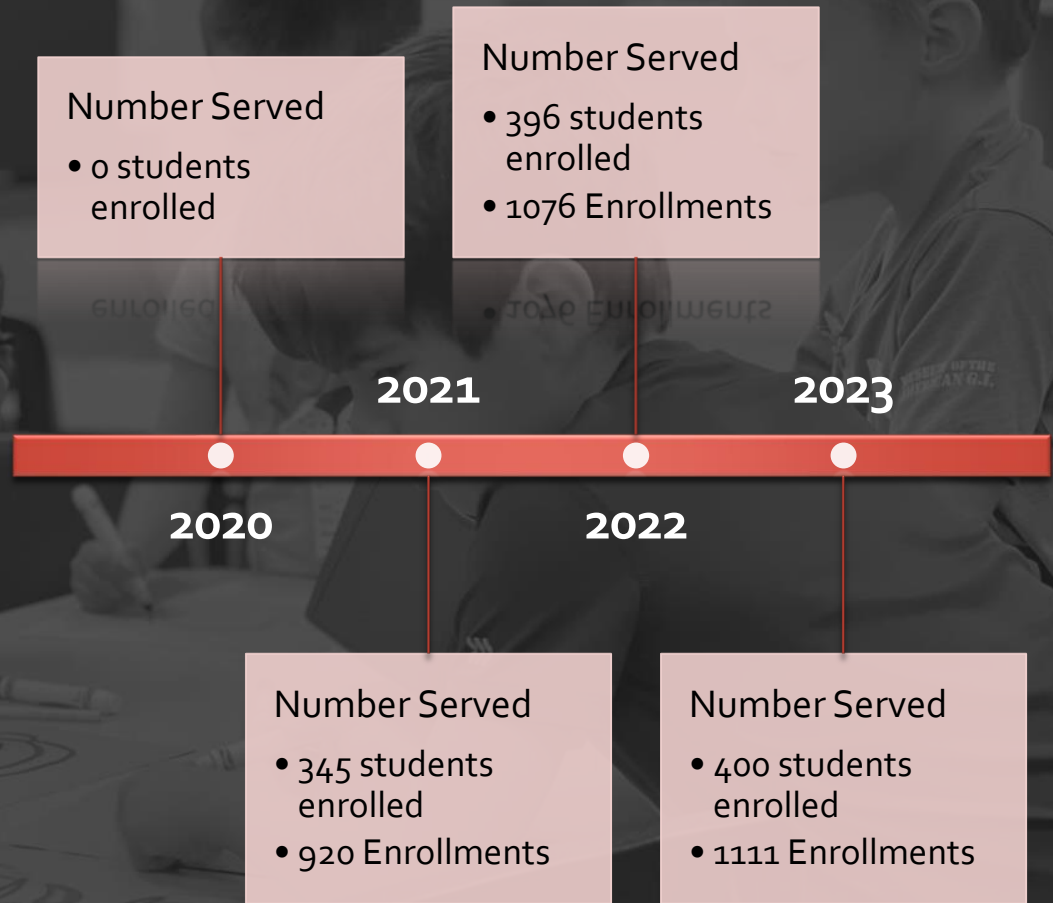
- Classes offered for Pre-K through grade 3
- Registration for up to 4 hours of classes
- Grade Specific and Mixed Grade classes
 - 4 hr classes
 - 2 hr classes
 - 1 hr classes
- Class Offerings
 - Pre-K Fun, Cooking Adventures, Cardboard Creations, The Art of Science, Little Learner's Book Club, ABC Soccer, Chess, Archery, Lego Creators, Karaoke Kids, Making Math Fun, Minecraft Mania
- Space Usage
 - 1 Elementary
- Capacity
 - 12-18 students per class

Operation – Camp U

- Classes offered for grades 4 – 6
- One registration for 4 hours of classes
- Mixed Grade Classes
 - Music U!
 - Physical U!
 - Science U!
 - U! on stage
 - Ceramics U! – new for 2023
- Space Usage
 - 1 Grade Level Pod and Classrooms
- Capacity
 - 15-20 students per class



Enrollment



Budget

- Self Funded
 - Dependent on student tuition
- Budget Health
 - Consistently operates with a surplus budget
 - Surplus placed into the general fund
 - Surplus has decreased in the past 2 years
 - Expense increase
 - Payrate increase
 - Over the past 3 years we have operated with a budget between the \$71 – 105 thousand

Assets

- We are CSISD
- We have people that want to engage with students
- Grown out of the community
- Staff
- High Customer Retention
- Growing Social Media Presence
- Leadership Opportunities
- User-friendly, multi-purpose registration system



Challenges

- Self Funded
 - Expenses
 - Supplies
 - Staffing
 - Recruitment
- Staff
 - Recruitment
 - Experience
 - Staff Development
 - Turnover
 - Temporary
- Waitlist / Registration
- Space Use



Staff

- We want to grow our staff as a person and professional
 - Receive district training: Conscious Discipline, CHAMPS, Restorative Practices
 - They learn group management skills, ways to facilitate a variety of activities, public speaking, communication skills, and parenting
 - Gain experience to be ready to step into a classroom or their next profession
- Greatest Asset and Challenge
 - Love Kids
 - Want to run and play
 - Desire to work with children in their chosen profession
 - Turnover
 - Staff Development
 - Experience



COMMENTS / QUESTIONS?



<http://kidsklub.csisd.org>



<http://summerdaycamp.csisd.org>



<http://summerenrichment.csisd.org>