

Agenda Items 9.8 & 9.9
HOME-ARP Funding Agreements
Twin City Mission, Inc
September 14, 2023



HOME-ARP- \$1,740,263

Qualifying Populations

- Homeless
- At risk of Homelessness
- Fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, stalking, or human trafficking
- Other populations requiring services or housing assistance to prevent homelessness

Supportive Services

- Trauma Informed Case Management
- Benefits Navigation
- Life and Financial Coaching
- Direct client assistance
 - Rent, utilities, childcare, transportation, ect.



HOME-ARP Request for Proposal

- A Request for Proposal was released May 1, 2023
- 4 proposals were received
- Request for Proposal
 - \$1,653,249 – supportive services, nonprofit operating expenses & nonprofit capacity building
 - Must serve all Qualifying Populations
 - Located in College Station and only serve College Station resident
 - Funding must be expended by September 30,2030



HOME- ARP Supportive Services Funding Agreement

Item 9.8

\$1,479,223

- Trauma Informed Case Management
- Benefits Navigation
- Life/Financial Coaching
- Direct Client Assistance

Supportive Services	\$1,479,223
Salary	\$713,833
Direct Client Assistance	\$708,790
Clinical Supervision	\$9,000
Vehicle Lease	\$33,000
Vehicle Maintenance & Fuel	\$9,800
Mileage	\$4,800



HOME-ARP Non-Profit Capacity Building and Operating Expenses Funding Agreement

Item 9.9

Non-Profit Capacity Building	\$87,013	Non-Profit Operating Expenses	\$87,013
Salary	\$53,679	Supplies	\$9,000
Supplies	\$3,334	Internet	\$4,501
Staff Development	\$10,000	Telephone	\$7,250
Printing/Publication	\$7,000	Cell Phone	\$11,777
Public Awareness	\$7,000	Equipment Lease/Rental	\$2,520
IT Equipment	\$6,000	Audit	\$10,350
		Dues/Subs. & Fees	\$4,815
		Insurance	\$35,900

