

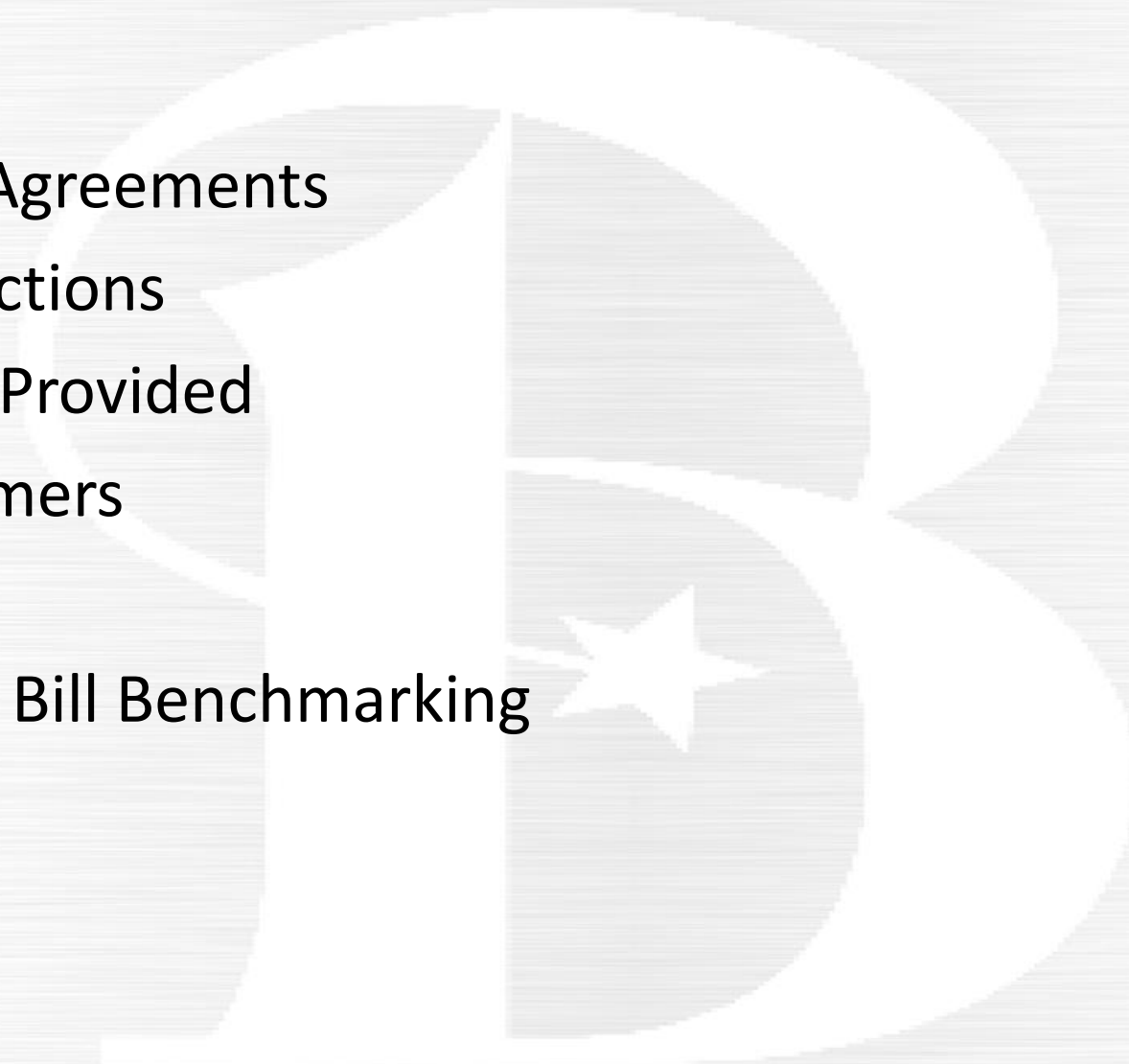
City of Bryan Water Distribution and Certificates of Convenience and Necessity

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City of Bryan
Public Works Director**



Outline

- CCN Service Area
- Water Contracts/Agreements
- Water Interconnections
- Wholesale Water Provided
- COB Water Customers
- Water Sold
- Residential Water Bill Benchmarking
- Questions

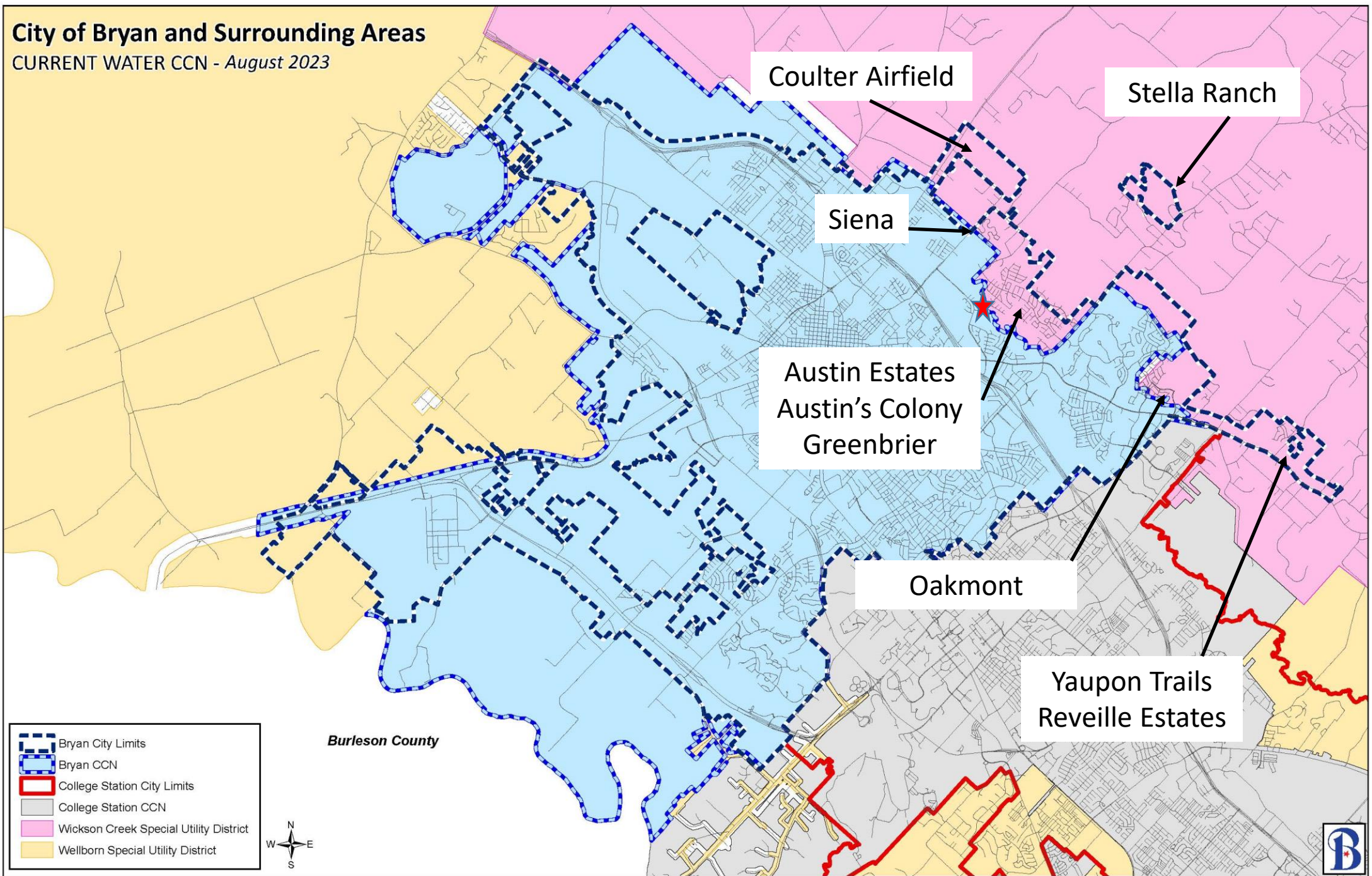


Certificate of Convenience and Necessity (CCN)

- A Certificate of Convenience and Necessity (CCN) grants a CCN holder the exclusive right to provide retail water or sewer utility service to an identified geographic area. Chapter 13 of the Texas Water Code requires a CCN holder to provide continuous and adequate service to the area within its CCN boundary.

City of Bryan and Surrounding Areas

CURRENT WATER CCN - August 2023



Water Contracts/Agreements

- College Station – August 17, 2005
- Wickson SUD – June 8, 2010
- Wellborn SUD – April 19, 2017
- Ramblewood MHP – January 14, 2020



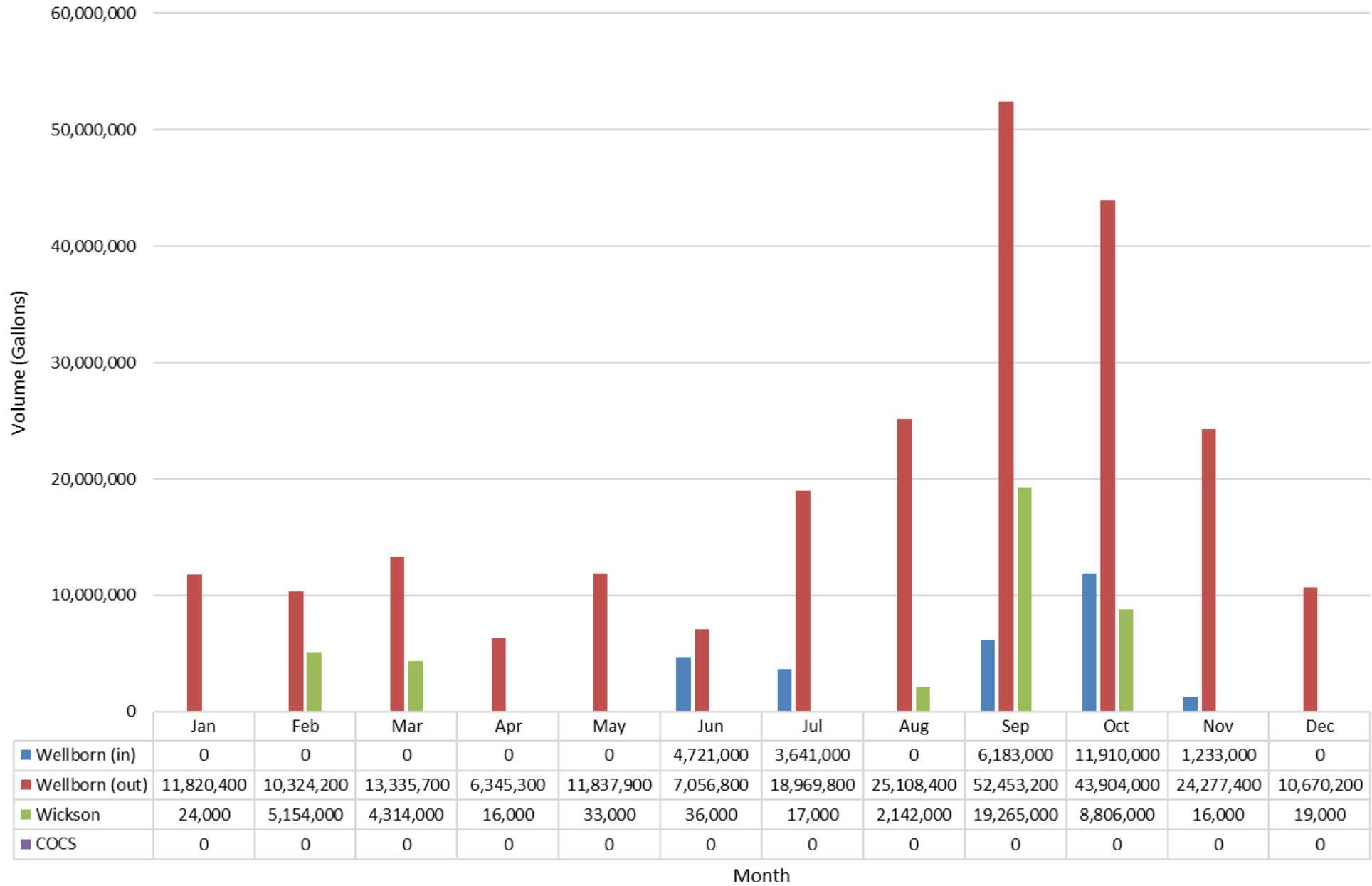
Water Interconnections

- College Station (3)
 - One pumped (29th Street)
 - One in Traditions
 - One in Wellfied
- Wickson SUD (2)
 - One pumped (Bullinger Creek)
 - One gravity (Carrabba Industrial Park)
- Wellborn SUD (7)
 - One pumped (Jones Rd)
 - Three west side of Bryan
 - One east side of Bryan
 - Two north side of Bryan

Number of Customers

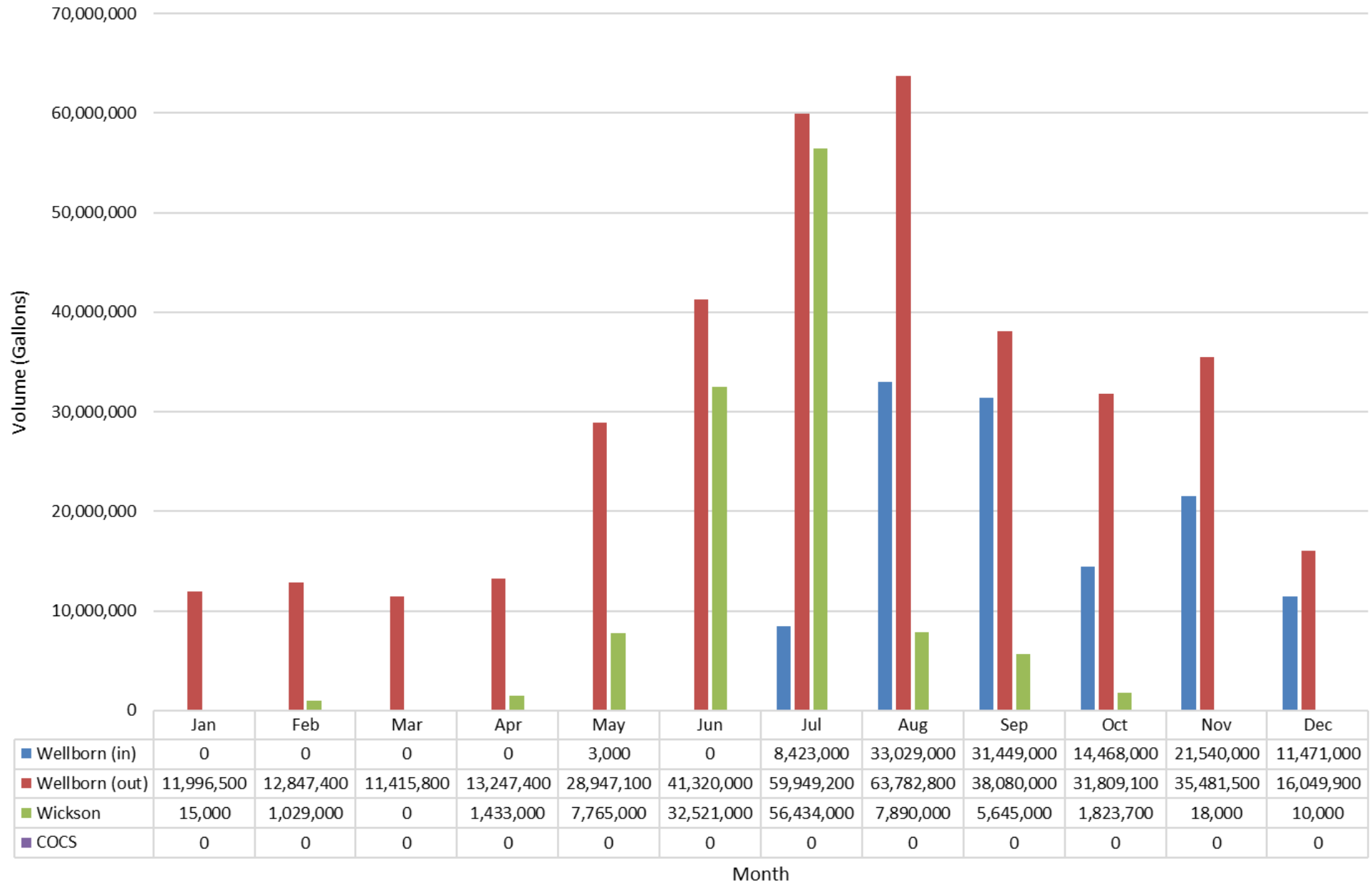
- Wickson Customers/Bryan City Limits
 - 1,691 Residential
 - 24 Commercial
- Wellborn Customers/Bryan City Limits
 - Less than 50 inside COB City Limits
 - Lake Bryan
 - BISD CTE Building
 - ~59 COB Customers - Wellborn provides water

2021 Wholesale Water



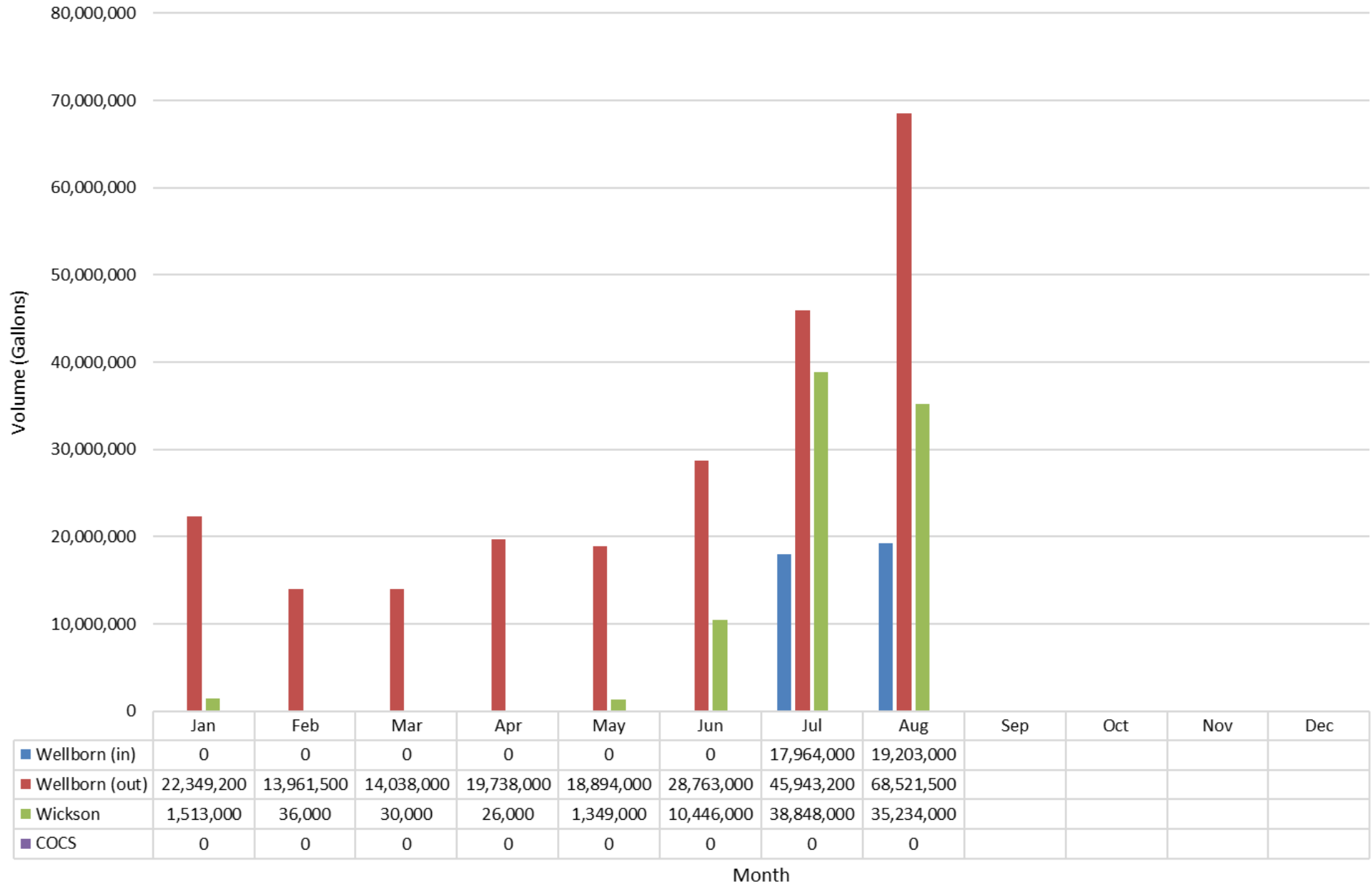
■ Wellborn (in)
 ■ Wellborn (out)
 ■ Wickson
 ■ COCS

2022 Wholesale Water



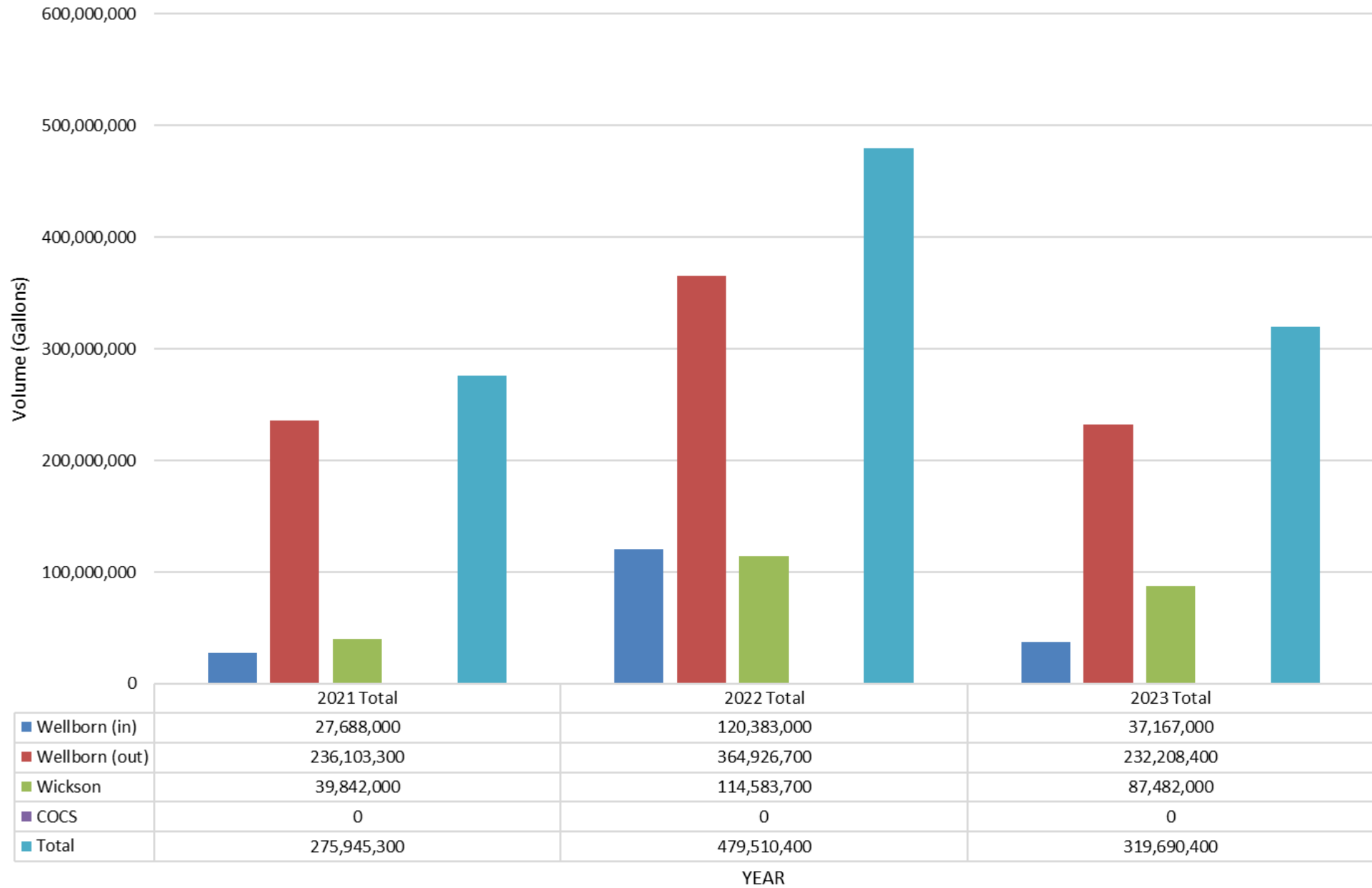
■ Wellborn (in)
 ■ Wellborn (out)
 ■ Wickson
 ■ COCS

2023 Wholesale Water



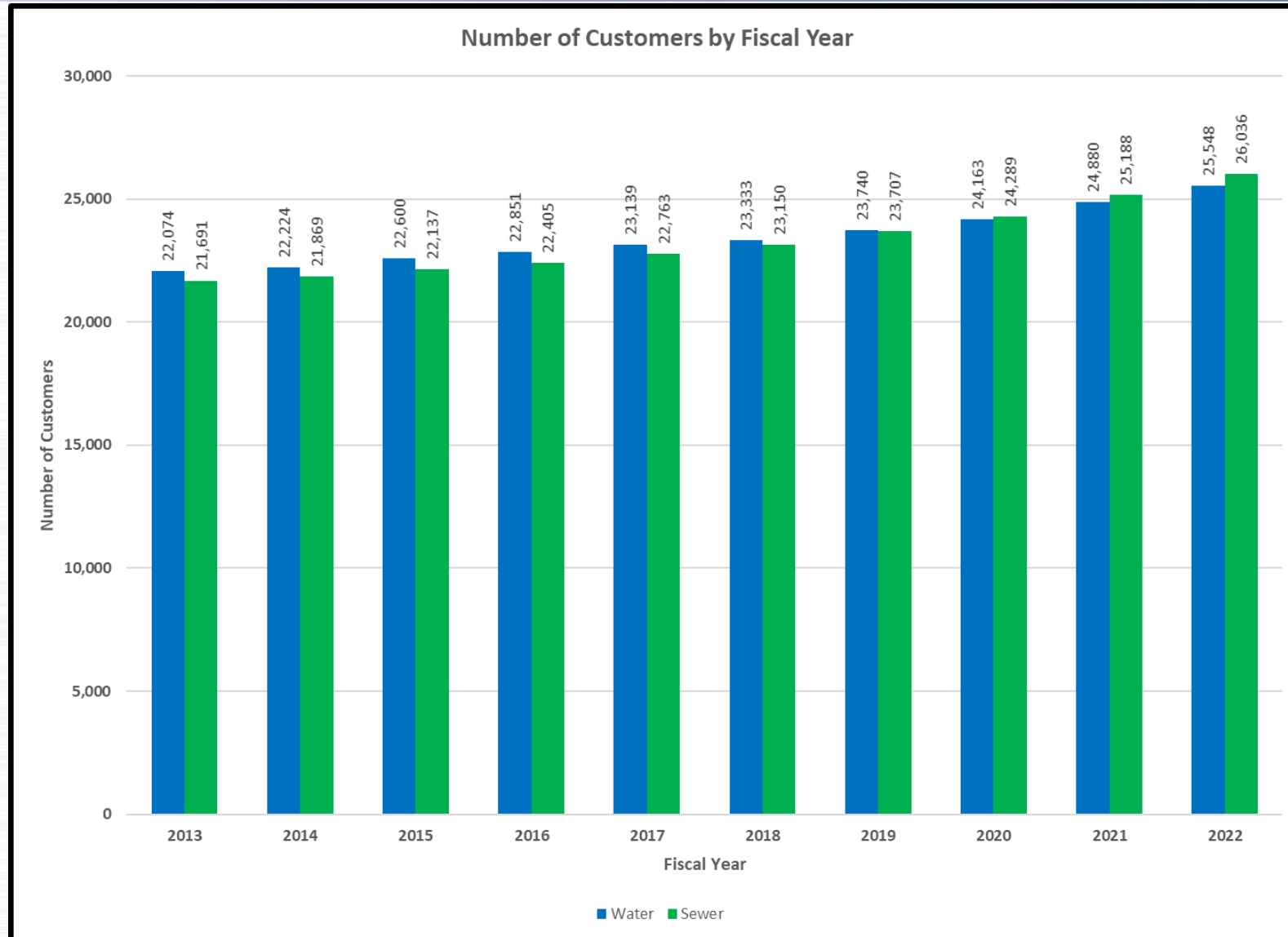
■ Wellborn (in)
 ■ Wellborn (out)
 ■ Wickson
 ■ COCS

2021-2023 Wholesale Water

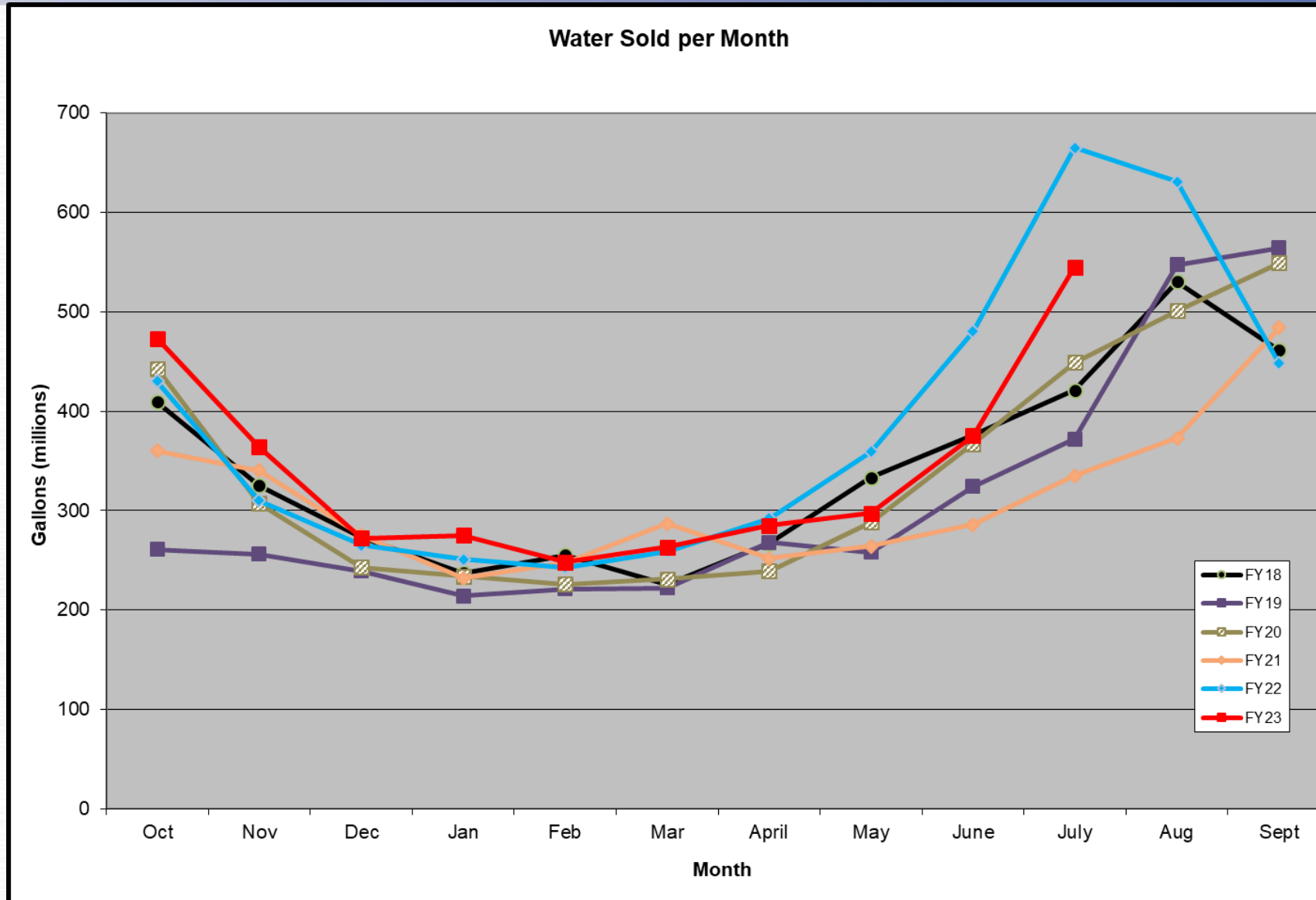


■ Wellborn (in)
 ■ Wellborn (out)
 ■ Wickson
 ■ COCS
 ■ Total

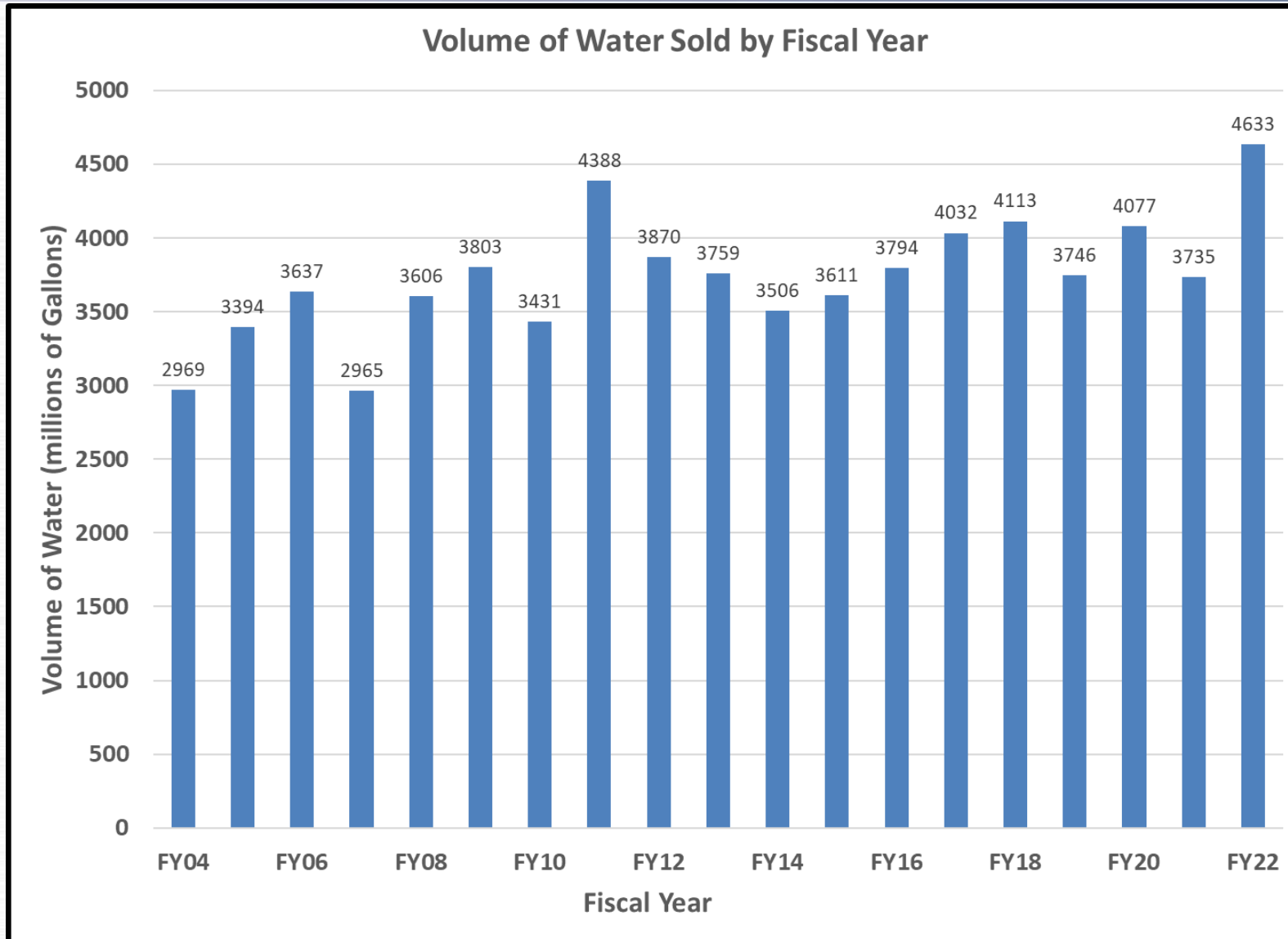
Number of COB Customers



Water Sold



Water Sold



Residential Water Bill Benchmarking

	Bryan Current	Bryan Proposed FY 2024	Wickson Current	Wellborn Current	College Station Current
5/8-inch Meter					
5,000 gallons	\$ 23.50	\$ 22.20	\$ 48.60	\$ 60.70	\$ 26.15
10,000 gallons	37.30	35.95	67.35	84.70	39.90
15,000 gallons	51.10	49.70	86.10	111.20	57.05
30,000 gallons	92.50	94.70	146.10	198.70	135.30
50,000 gallons	152.50	162.20	246.10	349.70	256.30
1-inch Meter					
10,000 gallons	\$ 37.90	\$ 36.95	\$ 67.35	\$ 122.20	\$ 43.10
15,000 gallons	51.70	50.70	86.10	148.70	60.25
30,000 gallons	93.10	95.70	146.10	236.20	138.50
50,000 gallons	153.10	163.20	246.10	387.20	259.50

Questions/Direction

