

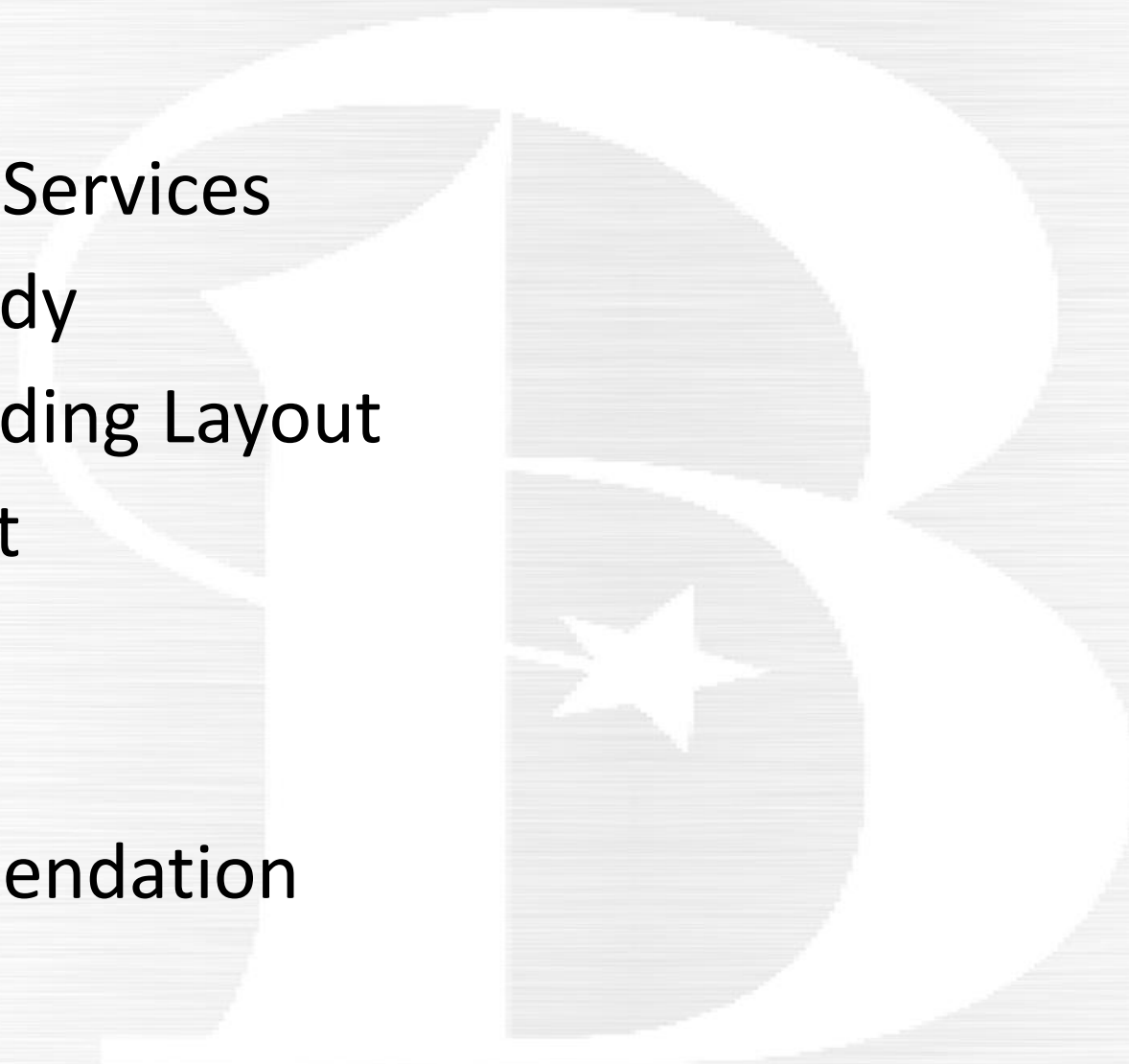
A large, light blue, stylized letter 'B' logo is centered in the background. The letter has a thick outline and a solid fill. A white five-pointed star is positioned in the lower right quadrant of the letter's body.

Bryan Animal Center

September 5, 2023

Presentation Agenda

- Brief History
- Bryan Animal Services
- Feasibility Study
- Proposed Building Layout
- Projected Cost
- Donations
- Fundraising
- Staff Recommendation



Brief History

- circa 1980 to August 31, 2011: Brazos Animal Shelter (BAS)
- 2005: Animal Control went under the direction of BPD
- September 1, 2011: Bryan Animal Center (BAC) Opens
- October 18, 2011: Animal Center Advisory Committee (ACAC) meets
- May 2012: Animal Control Officers report to BAC and Bryan Animal Services is established



ANIMAL CENTER



CITY OF BRYAN
Animal Control Officer

2023 Bryan Animal Services

- ~9,000 guest visit the Bryan Animal Center per year
- Save Rate: 69%
- Largest pool of volunteers in the City
 - 3,000 new volunteers applied this past year
 - Since 2015 over 25,000 volunteer hours donated
- FY22 Animal Intake: 1,639
- 787 FRTO: pets returned to owners in field (Animal Control Officers)
- Since 2021 Animal Services has provided **FREE** microchips and rabies vaccinations to Bryan residents:
 - 1,002 Rabies vaccinations
 - 962 Microchips

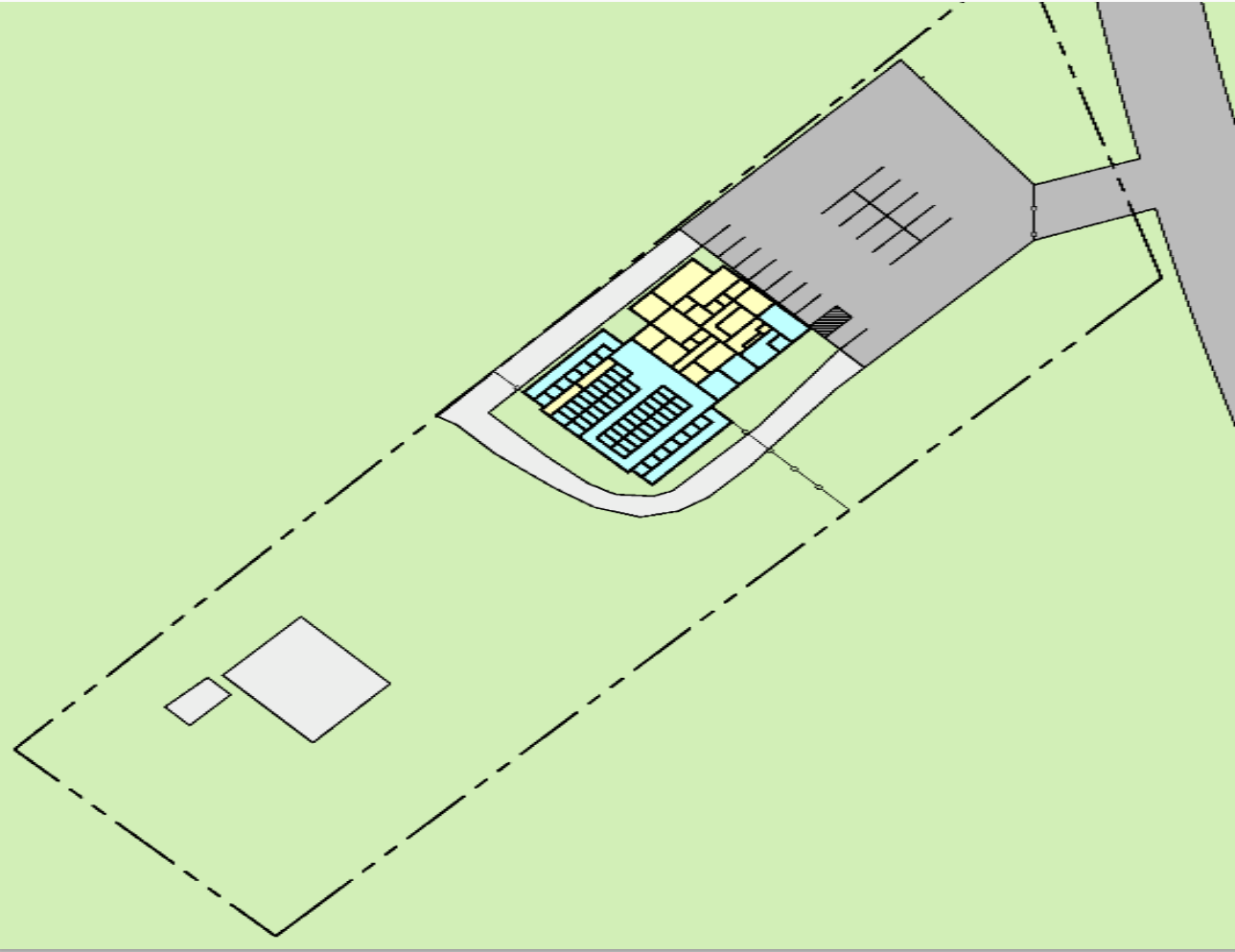
Feasibility Study

- Analyze and evaluate existing facility
- Determine needs for a future facility
- Review potential sites for a new facility
- Develop conceptual design for a new facility



Existing Shelter Analysis

Existing Site Plan



Existing Facility Problems

- More animal habitats are needed
- Spaces are used for multiple purposes, compromising their primary functions
- Many program needs do not have specifically designated space
- Rooms are used as passageways for unrelated functions
- Facility needs to improve accessibility
- Public access to animal habitats and comingled air creates potential for disease to spread

A close-up photograph of a woman with long brown hair, wearing a leopard-print top, kissing a small tan dog on the cheek. The dog is looking towards the camera. The background is blurred, showing what appears to be a window or a bright outdoor area.

Future Needs Assessment

Habitat Capacities

	Current Capacity	Future Needs
Dog Intake	5	10
Dog Isolation	2	5
Dog Quarantine	5	10
Dog Holding		12
Dog Adoption	29	13
Puppy Adoption		10
Total Dog Habitats	41	60
Cat Isolation	6	10
Cat Quarantine	6	10
Cat Intake	8	30
Cat Holding		
Cat Adoption	31	30
Total Cat Habitats	51	80

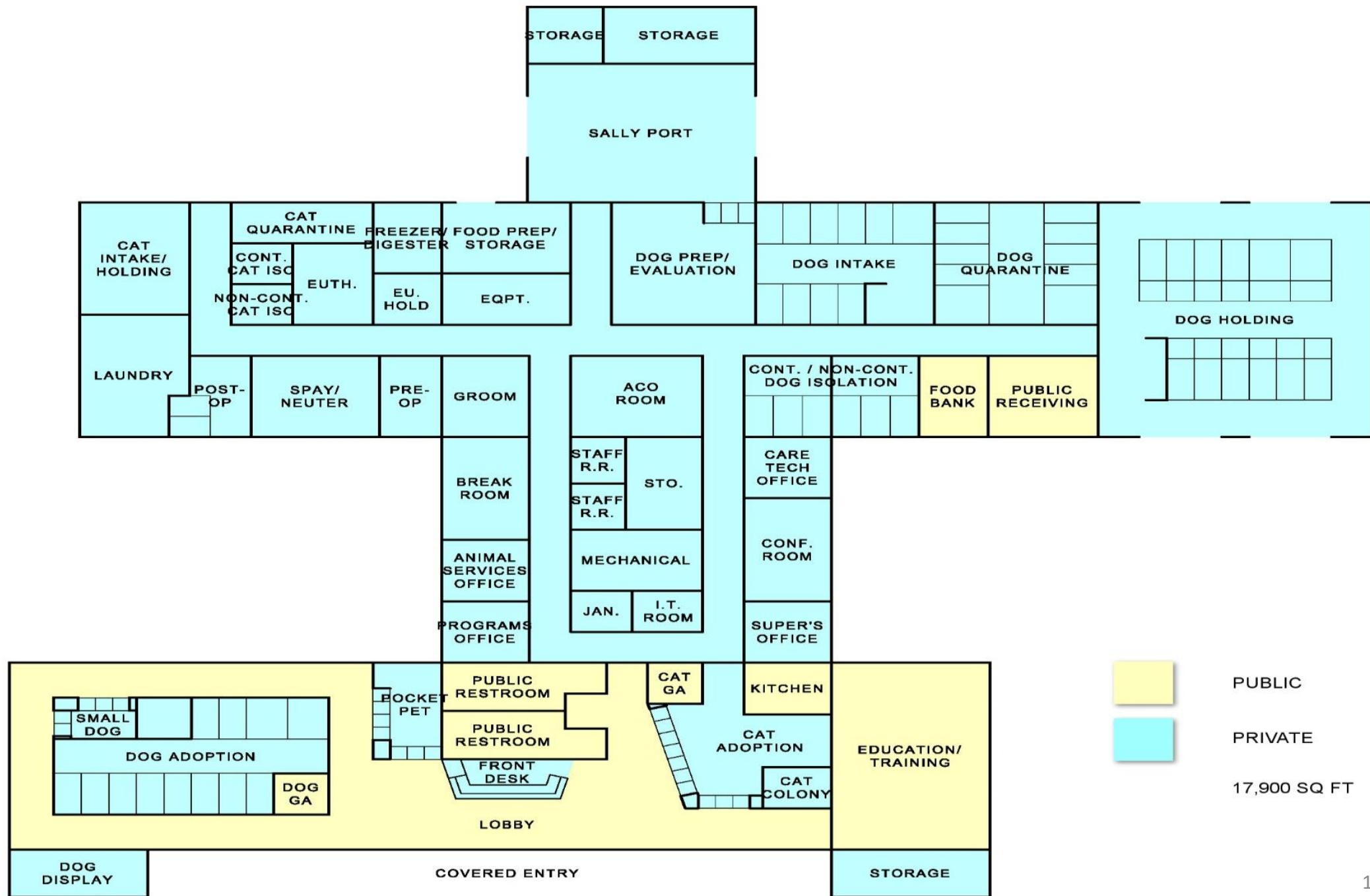


Sizing Factors

- Average 60/40 ratio of dog/cat intake varies from month to month; both sized to accommodate the larger percentage
- Intake during peak months is typically 40% over monthly average
- Number of cat habitats over-sized in relation to small size, economy, and flexibility of cages



Proposed Building Layout



PUBLIC
 PRIVATE
 17,900 SQ FT

BRYAN ANIMAL CENTER - PROPOSED BUILDING PROGRAM

FUNCTION	HVAC SQ FT	NON-HVAC SQ	TOTAL SQ FT
ADOPTION SUBTOTAL	3,950		3,950
ANIMAL SERVICES	2,420	210	2,630
ADMINISTRATION	1,500		1,500
AUXILIARY	960	690	1,650
BACKSTAGE HABITATS	4,060		4,060
INTAKE & RENDERING	920	1,260	2,180
SUBTOTALS	13,810	2,160	15,970
CIRCULATION (12%)			1,910
GRAND TOTAL			17,880

Estimated Project Cost:
17,880 sf @ \$416 psf = \$7,438,080

Animal Center is listed as a Capital Improvement Project in FY2026

Donations

- Occasionally, engaged community members donate funds
- Since 2014, the BAC has received over **\$350,349.06**
 - F.W. Bert & Mae Dean Wheeler Foundation
 - \$190,250 (2014-2016)
 - Herzog Estate
 - \$70,000 (2022)
 - \$3,860 (2023)
 - PetSmart Charities
 - \$22,505 (ongoing)
- Donations used for program enhancements and improvements
 - K9 Enrichment Center, new roof, kennels, signage, and community outreach
- 2017: Feasibility Study by Connolly Architects and Consultants

Donations and Fundraising

Currently:

- Amazon Wishlist
- Donation Widget

Ideas Proposed by ACAC:

- Staff and the ACAC engage the community to help reach a goal of \$1.0MM
 - Social Media Advertisement (website, Facebook, Instagram, X, etc.)
 - Merchandise
 - Adoption Fees
 - Sponsorships (fun-runs, raffles, charity gala, auctions, etc.)
- Encourage citizens to set up a non-profit (similar to Friends of the Library) to raise money on the Animal Center behalf

Staff Recommendation

- Pursue fundraising campaign for additional public support
- Continue to evaluate options for building site
 - Provide updates to Council for further direction

Questions?





Site Options

Bryan

Steep Hollow

Bryan Animal Center

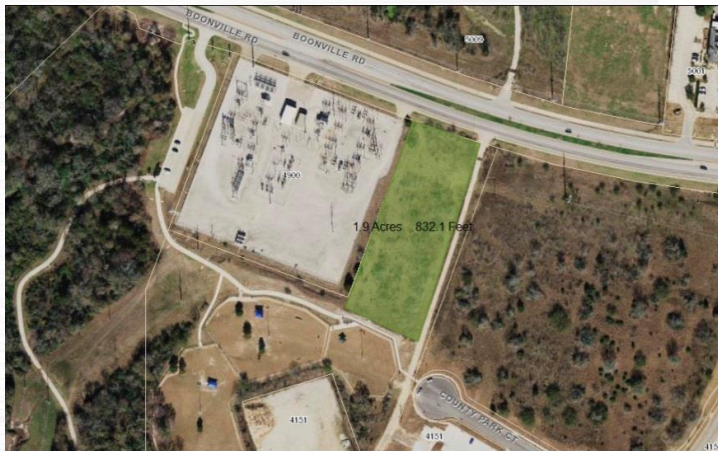
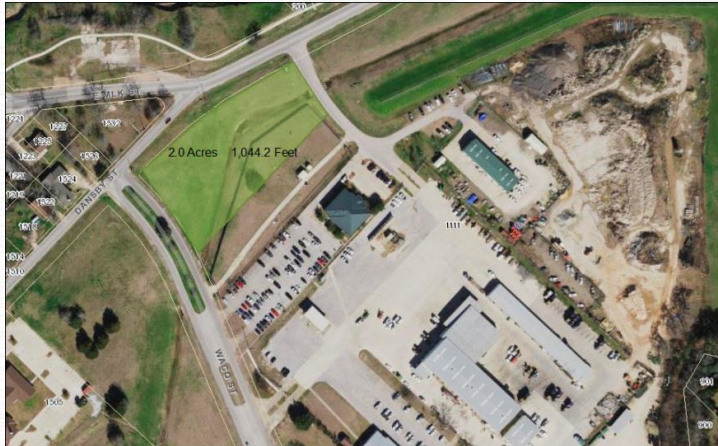
Veterans Park and Athletic Complex

College Station

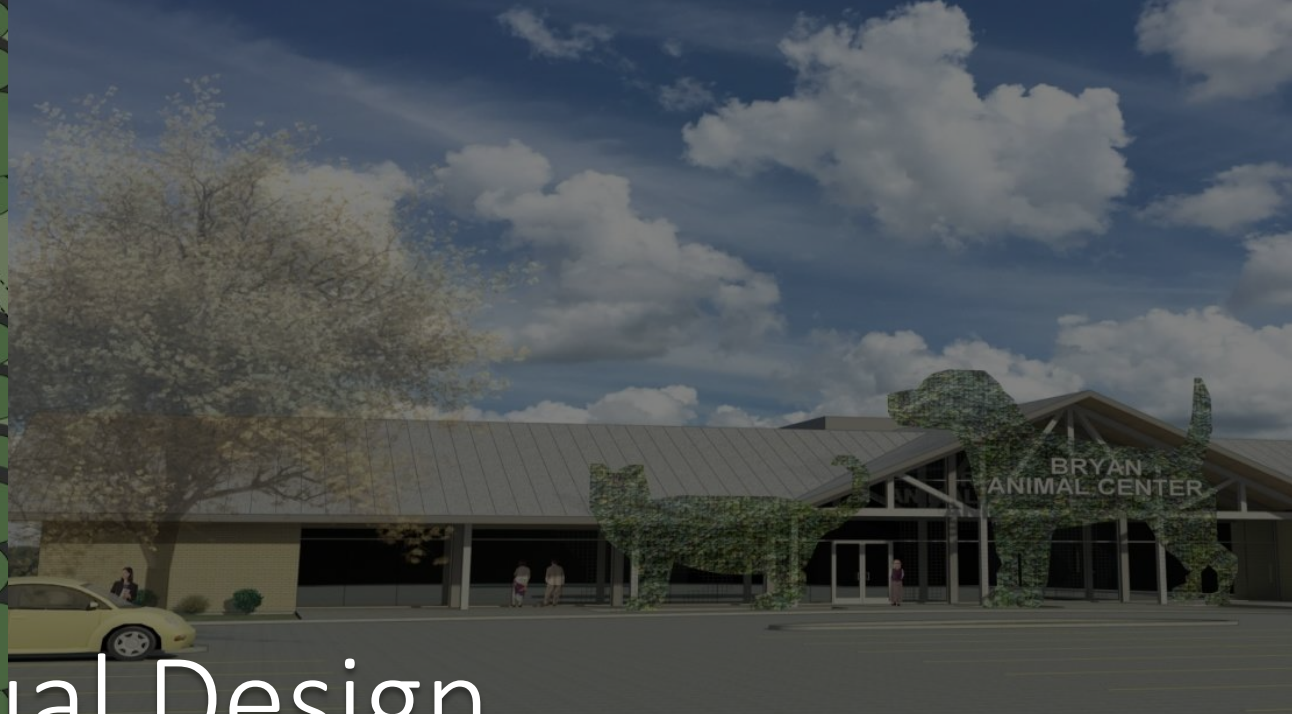
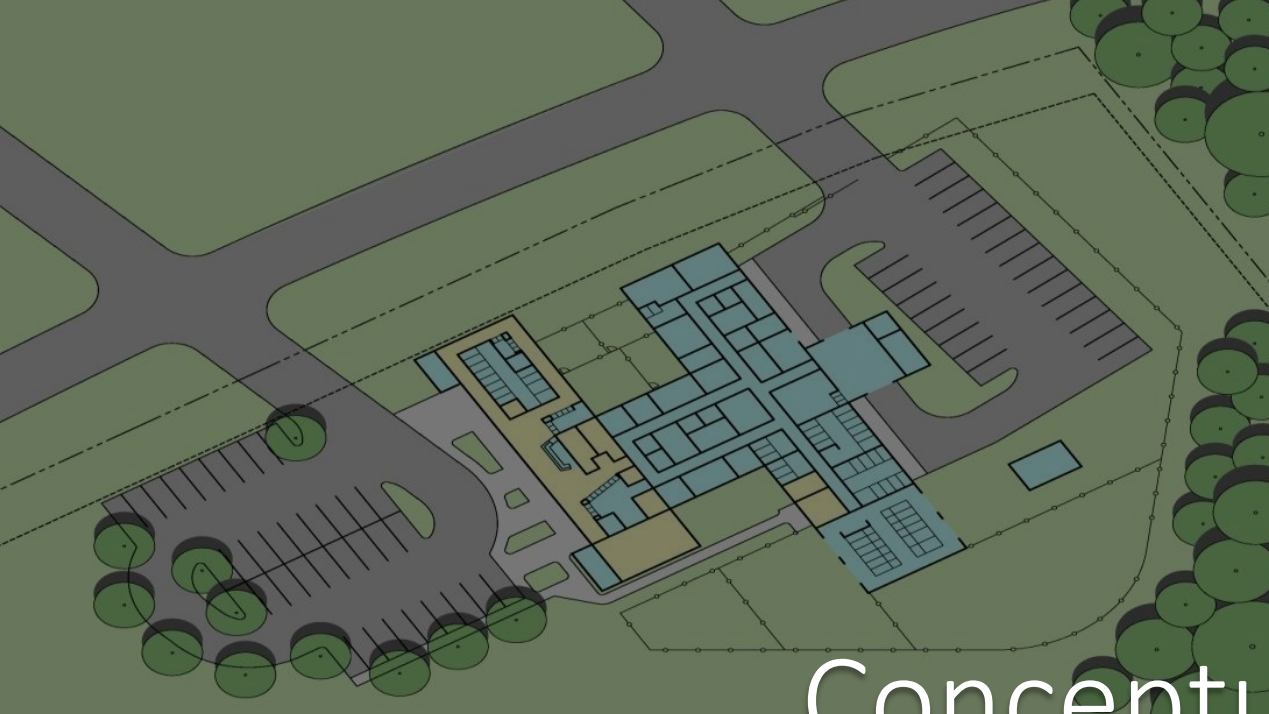
Lupe Tortilla

Kyle Field

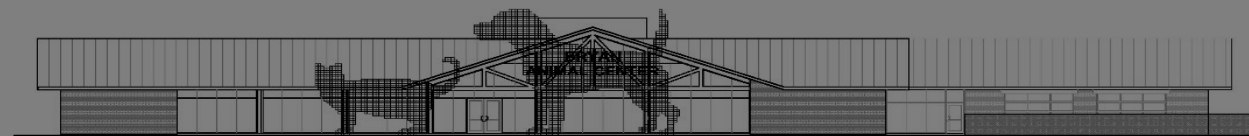
Reed Arena



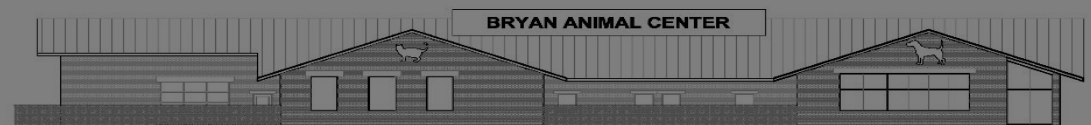
Site Analysis New City of Bryan Animal Center			
Features	MLK East	MLK West	Boonville Road
Area / Frontage	2.0+ acres / 340 ft	2.0 acres / 440 ft	1.9 acres / 150 ft
Thoroughfare	Two-lane arterial	Two-lane arterial	Divided four-lane highway
Visibility	High - MLK is highly recognizable thoroughfare in city	Medium - Half of frontage is on less traveled street	Low - High traffic, but building would be lower than curb and its view obstructed by substation
Accessibility	More central location; new curb cuts could be aligned w/ existing streets on MLK	More central location; frontage on three sides includes "Y" intersection	Less central location; divided highway allows access to eastbound traffic only
Utilities	Water, electricity and gas are available	Water, electricity and gas are available	Water, electricity and gas are available
Topography	Maximum 4' above top of curb	6' grade change along curb	Maximum 8' below top of curb
Positive	<ol style="list-style-type: none"> 1. Room to expand or add accessory use 2. Across from community park 3. Easy access from freeway 4. No direct neighbors 	<ol style="list-style-type: none"> 1. Room to expand or add accessory use 2. Across from community park 3. Easy access from freeway 4. Long street frontage 	<ol style="list-style-type: none"> 1. Adjacent to dog park 2. High traffic roadway 3. Mixture of commercial and residential uses nearby
Negative	<ol style="list-style-type: none"> 1. No nearby commercial uses 	<ol style="list-style-type: none"> 1. No nearby commercial uses 2. Private functions compromised by street frontage on 3 sides 	<ol style="list-style-type: none"> 1. Adjacent to electrical substation 2. High-speed traffic 3. Only accessible from one direction 4. Powerlines over front of site 5. Site slopes down from street
Recommendation	Most preferred site because of its area flexibility, privacy, visibility and convenience	Second-preferred site because of its lack of privacy and flexibility	Least appealing site because of visual detractor of the site's electrical substation neighbor



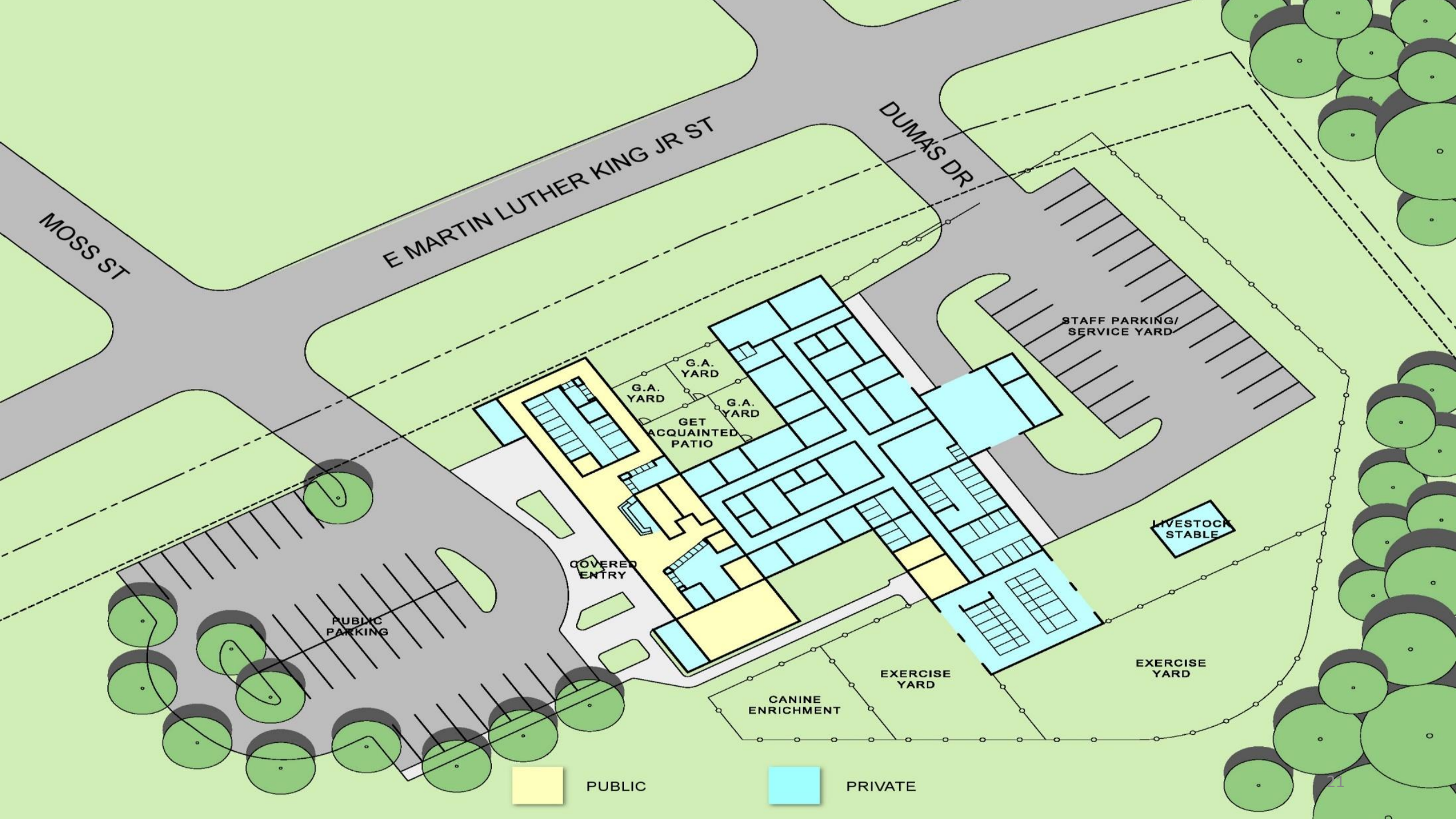
Conceptual Design



1 WEST BUILDING ELEVATION (FROM PUBLIC PARKING)

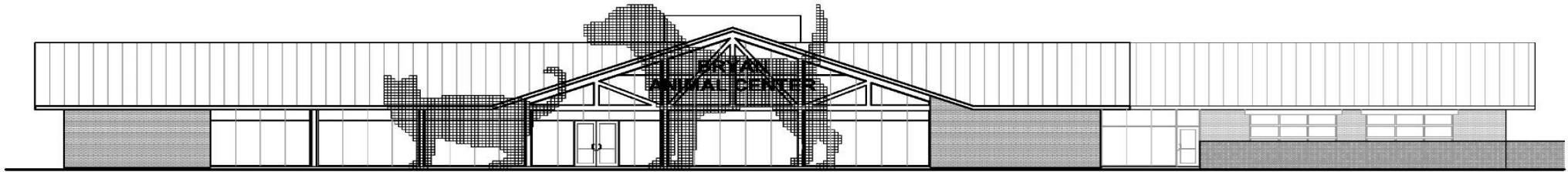


2 NORTH BUILDING ELEVATION (FROM E MLK JR ST)

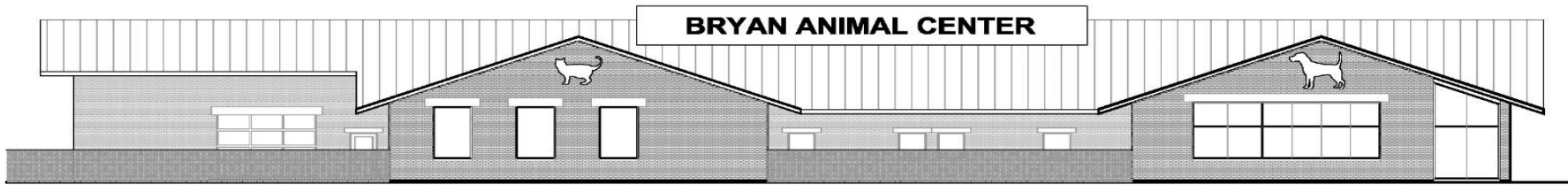


 PUBLIC

 PRIVATE



1 WEST BUILDING ELEVATION (FROM PUBLIC PARKING)



2 NORTH BUILDING ELEVATION (FROM E MLK JR ST)

SCHEMATIC BUILDING ELEVATIONS





