BRAZOS COUNTY, TEXAS BUDGET AMENDMENTS No. 22/23 - 46.08 9/5/2023

		9/3/2023			
FUND NAME	DEPARTMENT NAME	CLASS DESCRIPTION	ACCOUNT CATEGORY	INCREASE	DECREASE
General Fund	Contingency	Supplies and Other Charges	Expenditure		245,111.0
	Elections Administrator - Non				
General Fund	Capital	Supplies and Other Charges	Expenditure	236,162.00	
	Elections Administrator - Non				
General Fund	Capital	Contractual Services	Expenditure	8,949.00	
General Permanent	Commissioner's Court -				
Improvement Fund	Capital	Supplies and Other Charges	Expenditure		48,800.0
General Permanent	Elections Administration -				
Improvement Fund	Capital	Capital Outlay	Expenditure	48,800.00	
			1		
Elections Administrator					
eallocation of funds to th	a compation approximate to mumbhase add	litional election equipment coffr	uses licenses and support to add	sight (9) polling logati	ana dua ta SD 024
eanocation of funds to th	e correct accounts to purchase add	nuonai election equipment, softv	vare, incenses and support to add	eight (8) poining location	ons due to SB 924

Date:

NNP 8/30/2023

County Judge Approval

Date

Oracle Entry Only					
FUND	DIV	ACCT	Change in Budget	ACCOUNT NAME	
01000	11001500	61130000	(245,111.00)		
01000	11210026	60211000	14,500.00		
01000	11210026	60500000	221,662.00		
01000	11210026	71020000	8,949.00		
45000	63110001	61130000	(48,800.00)		
45000	63112101	80281000	48,800.00		

BRAZOS COUNTY

	BRAZOS COUNTY REQUEST FOR BUDGET AMENDMEN	IT		
COUNTY OF BR MUS				
Budget Amendment Number		Agenda Date		
46.08		9/5/2023		
Fiscal Year		Requesting Department		
October 1 - September 30 2023	-	BUDGET OFFICE	•	
Requestors Name				
Nina Payne				
			From: Amount	
DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	\$	
01000 General Fund	11001500 Contingency	61130000 Contingency	245,111.00	
From: Fund Number	From: Division Name	From: Account Number	AMOUNT OF DECREASE	
			From: Amount	
DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S): 63110001 Commissioners' Court - · From: Division Name	DECREASE EXPENDITURE(S):	\$	
45000 General Permanent Improver		61130000 Contingency	48,800.00 AMOUNT OF DECREASE	
Total \$ 293,	911.00			
TOTAL A	AMOUNT OF DECREASE			
			To: Amount	
INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	\$	
01000 General Fund	11210026 Elections Administrator	60211000 Software - No Tag	14,500.00	
To: Fund Number	To: Division Name	To: Account Number	AMOUNT OF INCREASE	
			To: Amount	
INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	\$	
01000 General Fund	11210026 Elections Administrator ···	60500000 Equipment & I.T. Enhan	221,662.00	
To: Fund Number	To: Division Name	To: Account Number	AMOUNT OF INCREASE	
			To: Amount	
INCREASE EXPENDITURE(S): 01000 General Fund	INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	\$ 8,949.00	
To: Fund Number	11210026 Elections Administrator ··· To: Division Name	71020000 Computer Contracts To: Account Number	AMOUNT OF INCREASE	
			-	

To: Amount INCREASE EXPENDITURE(S): INCREASE EXPENDITURE(S): INCREASE EXPENDITURE(S): \$ 63112101 Elections Administration -45000 General Permanent Improve-80281000 Equipment - Electronic · 48,800.00 To: Fund Number To: Division Name To: Account Number AMOUNT OF INCREASE Total \$ 293,911.00 TOTAL AMOUNT OF INCREASE TO EXPLANATION AND SIGNATURE Explanation Explanation to reclasify budget to proper accounts Reallocation of funds to the correct accounts to purchase additional election equipment, software, licenses and support to add eight (8) polling locations due to SB 924. File and Documentation File Upload Upload Brazos County TX - Verity Add On_V2.pdf 94.88KB Brazos County TX - Poll Pad Add On (20)_V3.pdf 94.91KB Signature Initiator Mina Payne Department (?) **BUDGET OFFICE** Signature Elected Official/Dept Head Mina Payne Comments Elected Official/Dept Head Comments Signature Budget Officer Signature Nina Payne Comments Budget Officer Comments

CC	Approval	Oracle	Postec
$\sim \sim$	/ uppi ovui	010010	1 00100

CC Approval Oracle Posteu		Completion Date				
Sign		Date captured on form submission				
Comments	Commissioners Court Decision Comments					



Item		Description			Unit Price	Quantity	Total Price
Verity Controller		Controller for Verity Duo polling place equ	ipment		\$4,650.00	8	\$37,200.00
AutoBallot Kit		Barcode scanner kit for automatic Verity a VR/electronic poll book data	ccess code/ballot c	reation from	\$499.00	8	\$3,992.00
Verity Duo		Ballot marking device (produces summary	v ballot)		\$3,950.00	32	\$126,400.00
Verity Standard Bo	ooth	Standard voting booth w/ transport bag ar	d privacy screens for	or Verity Duo		24	
Verity Access		Detachable ATI module for use with Verity	v tablet		\$520.00	8	\$4,160.00
Verity Accessible	Booth	Wheelchair-accessible voting booth w/ tra	nsport bag and priva	acy screens		8	
Verity Headphone	s	Headphones for Verity accessible units				8	
Verity Scan		Digital ballot scanner			\$6,100.00	8	\$48,800.00
Verity Ballot Box		Ballot box w/ transport bag and privacy sc	reens for use with V	/erity Scan		8	
Verity Duo Go		Portable carrier with thermal printer to sup	port mobile voting c	on Verity Duo	\$1,500.00	8	\$12,000.00
vDrive		Flash memory card/audio card for use wit	h Verity devices		\$66.00	30	\$1,980.00
Ballot Transport B Wheels	ot Transport Bag on Bag with wheels for removal and transport of ballots from ballot box				\$150.00	8	\$1,200.00
Jelly Switches	Jelly Switches Low-impact input switches for accessible units			\$183.70	8	\$1,469.60	
Verity Caddy w/ C 4' Wide	Verity Caddy w/ Casters, 4' Wide Storage unit for Verity voting devices; assembly required			\$1,075.00	8	\$8,600.00	
License and Supp	ort	Annual license and support fee; will be pro	prated to align with o	contract	\$5,949.00	1	\$5,949.00
Subtotal Shipping and Handling (Estimated) Grand Total						\$251,750.60 \$5,125.00 \$256,875.60	
Bill To	Attn: Trudy R. Hancock, REOShip ToAttn: Trudy RElections AdministratorElections Adr300 E William J Bryan Pkwy., Suite 1002906 Tabor FBryan, TX 77803Bryan, TX 77		ninistrator Rd.	REO			
Customer Contact							
Contact Name	Contact Name Trudy Hancock Email thancock@bi		azoscountyt	x.gov			
		Phone (979) 361-5775					
General Information	tion						
Expiration Date	9/28/2	023	Instructions	Please fax wi			
Payment Terms	Net 30			scan and ema order.	ail to <u>tcervar</u>	ntes@harti	<u>c.com</u> to

Terms and Conditions

Subsequent License and Support will be billed annually per contract terms.

Please note: Shipping & Handling charges listed are estimates only. Due to global supply chain and delivery issues, actual shipping & handling charges may be significantly higher. Pricing subject to inventory availability at time of quote execution and acceptance.

Taxes will be calculated in conjunction with the Customer based on the final approved price list.



00011938 Brazos County, TX \$256,875.60

Hart Approval			
Prepared By Signature	Tony Cervantes	Title	Account Manager
Customer Approx	val		
Name:		Title:	
Customer Approva	1:	Date:	



Item	Description	Unit Price	Quantity	Total Price
Poll Pad Software	Poll Pad software	\$725.00	20	\$14,500.00
Custom Carrying Case for Poll Pad and Printer (i360 Swivel Stand)	Case for transport and storage for Poll Pad and printer with i360 Swivel Stand	\$135.00	20	\$2,700.00
Poll Pad Flip Stand		\$135.00	20	\$2,700.00
Poll Pad Stylus		\$2.50	40	\$100.00
Star Micronics mC-Print3 Direct Thermal Printer	Thermal printer for Poll Pad	\$375.00	20	\$7,500.00
Star Micronics Receipt Paper (50 Rolls)	Thermal printer paper for Poll Pad	\$135.00	1	\$135.00
Poll Pad Set-up and Delivery (Per Unit)	Poll Pad kitting, shipping, and handling	\$20.00	20	\$400.00

Total Hart Price

\$28,035.00

Additional Products (Not Provided or Invoiced by Hart)					
Item	Description	Unit Price	Quantity	Total Price	
Apple iPad (64 GB)	Tablet for Poll Pad software; must be purchased from third party (recommended vendor is KNOWiNK)	\$300.00	20	\$6,000.00	
	Estimated Additional Product Price			\$6,000.00	
	Estimated 1-Year Price			\$34,035.00	

Estimated Annual Recurring Fees (Beginning Year 2)						
Item	Description	Unit Price	Quantity	Total Price		
License and Support - Poll Pad	Annual Poll Pad license and support fee	\$150.00	20	\$3,000.00		
	Total Annual Poll			\$3,000.00		

Pad Fees

Bill To	Attn: Trudy R. Hancock, REO Elections Administrator 300 E William J Bryan Pkwy., Suite 100 Bryan, TX 77803	Ship To	Attn: Trudy R. Hancock, REO Elections Administrator 2906 Tabor Rd. Bryan, TX 77803
Customer Conta	act		
Contact Name	Trudy Hancock	Email Phone	thancock@brazoscountytx.gov (979) 361-5775

General Information



Quote Number Account Name Total Hart Price

00011894 Brazos County, TX \$28,035.00

Expiration Date9/21/2023Payment TermsNet 30

Instructions

Please fax with signature to (512) 252-6923 or scan and email to <u>tcervantes@hartic.com</u> to order.

Terms and Conditions

Webinar training online for Poll Pad is provided at no additional charge.

Subsequent Poll Pad License and Support will be billed annually. Hart reserves the right to change annual License and Support fees with the invoice serving as notice.

Please note: Shipping & Handling charges listed are estimates only. Due to global supply chain and delivery issues, actual shipping & handling charges may be significantly higher. Pricing subject to inventory availability at time of quote execution and acceptance.

Taxes will be calculated in conjunction with the Customer based on the final approved price list.

 Hart Approval

 Prepared By
 Tony Cervantes

 Signature
 Title

 Account Manager

 Customer Approval:
 Title:

 Customer Approval:
 Title: