BRAZOS COUNTY, TEXAS BUDGET AMENDMENTS No. 22/23 - 46.08 9/5/2023

| | | 9/3/2023 | | | |
|----------------------------|---|-----------------------------------|-----------------------------------|----------------------------|-------------------|
| FUND NAME | DEPARTMENT NAME | CLASS DESCRIPTION | ACCOUNT CATEGORY | INCREASE | DECREASE |
| General Fund | Contingency | Supplies and Other Charges | Expenditure | | 245,111.0 |
| | Elections Administrator - Non | | | | |
| General Fund | Capital | Supplies and Other Charges | Expenditure | 236,162.00 | |
| | Elections Administrator - Non | | | | |
| General Fund | Capital | Contractual Services | Expenditure | 8,949.00 | |
| | | | | | |
| General Permanent | Commissioner's Court - | | | | |
| Improvement Fund | Capital | Supplies and Other Charges | Expenditure | | 48,800.0 |
| General Permanent | Elections Administration - | | | | |
| Improvement Fund | Capital | Capital Outlay | Expenditure | 48,800.00 | |
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| Elections Administrator | | | | | |
| | | | | | |
| eallocation of funds to th | a compation approximate to mumbhase add | litional election equipment coffr | uses licenses and support to add | sight (9) polling logati | ana dua ta SD 024 |
| eanocation of funds to th | e correct accounts to purchase add | nuonai election equipment, softv | vare, incenses and support to add | eight (8) poining location | ons due to SB 924 |
| | | | | | |

Date:

NNP 8/30/2023

County Judge Approval

Date

| Oracle Entry Only | | | | | |
|-------------------|----------|----------|------------------|--------------|--|
| FUND | DIV | ACCT | Change in Budget | ACCOUNT NAME | |
| 01000 | 11001500 | 61130000 | (245,111.00) | | |
| 01000 | 11210026 | 60211000 | 14,500.00 | | |
| 01000 | 11210026 | 60500000 | 221,662.00 | | |
| 01000 | 11210026 | 71020000 | 8,949.00 | | |
| 45000 | 63110001 | 61130000 | (48,800.00) | | |
| 45000 | 63112101 | 80281000 | 48,800.00 | | |
| | | | | | |
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BRAZOS COUNTY

| | BRAZOS COUNTY REQUEST FOR BUDGET AMENDMEN | IT | | |
|--|--|---|---------------------------------|--|
| COUNTY OF BR MUS | | | | |
| Budget Amendment Number | | Agenda Date | | |
| 46.08 | | 9/5/2023 | | |
| | | | | |
| Fiscal Year | | Requesting Department | | |
| October 1 - September 30 2023 | - | BUDGET OFFICE | • | |
| Requestors Name | | | | |
| Nina Payne | | | | |
| | | | | |
| | | | From: Amount | |
| DECREASE EXPENDITURE(S): | DECREASE EXPENDITURE(S): | DECREASE EXPENDITURE(S): | \$ | |
| 01000 General Fund | 11001500 Contingency | 61130000 Contingency | 245,111.00 | |
| From: Fund Number | From: Division Name | From: Account Number | AMOUNT OF DECREASE | |
| | | | From: Amount | |
| DECREASE EXPENDITURE(S): | DECREASE EXPENDITURE(S): 63110001 Commissioners' Court - · From: Division Name | DECREASE EXPENDITURE(S): | \$ | |
| 45000 General Permanent Improver | | 61130000 Contingency | 48,800.00 AMOUNT OF DECREASE | |
| | | | | |
| Total \$ 293, | 911.00 | | | |
| TOTAL A | AMOUNT OF DECREASE | | | |
| | | | To: Amount | |
| INCREASE EXPENDITURE(S): | INCREASE EXPENDITURE(S): | INCREASE EXPENDITURE(S): | \$ | |
| 01000 General Fund | 11210026 Elections Administrator | 60211000 Software - No Tag | 14,500.00 | |
| To: Fund Number | To: Division Name | To: Account Number | AMOUNT OF INCREASE | |
| | | | To: Amount | |
| INCREASE EXPENDITURE(S): | INCREASE EXPENDITURE(S): | INCREASE EXPENDITURE(S): | \$ | |
| 01000 General Fund | 11210026 Elections Administrator ··· | 60500000 Equipment & I.T. Enhan | 221,662.00 | |
| To: Fund Number | To: Division Name | To: Account Number | AMOUNT OF INCREASE | |
| | | | To: Amount | |
| INCREASE EXPENDITURE(S): 01000 General Fund | INCREASE EXPENDITURE(S): | INCREASE EXPENDITURE(S): | \$ 8,949.00 | |
| To: Fund Number | 11210026 Elections Administrator ··· To: Division Name | 71020000 Computer Contracts To: Account Number | AMOUNT OF INCREASE | |
| | | | - | |

To: Amount INCREASE EXPENDITURE(S): INCREASE EXPENDITURE(S): INCREASE EXPENDITURE(S): \$ 63112101 Elections Administration -45000 General Permanent Improve-80281000 Equipment - Electronic · 48,800.00 To: Fund Number To: Division Name To: Account Number AMOUNT OF INCREASE Total \$ 293,911.00 TOTAL AMOUNT OF INCREASE TO EXPLANATION AND SIGNATURE Explanation Explanation to reclasify budget to proper accounts Reallocation of funds to the correct accounts to purchase additional election equipment, software, licenses and support to add eight (8) polling locations due to SB 924. File and Documentation File Upload Upload Brazos County TX - Verity Add On_V2.pdf 94.88KB Brazos County TX - Poll Pad Add On (20)_V3.pdf 94.91KB Signature Initiator Mina Payne Department (?) **BUDGET OFFICE** Signature Elected Official/Dept Head Mina Payne Comments Elected Official/Dept Head Comments Signature Budget Officer Signature Nina Payne Comments Budget Officer Comments

| CC | Approval | Oracle | Postec |
|-------------|-------------|--------|---------|
| $\sim \sim$ | / uppi ovui | 010010 | 1 00100 |

| CC Approval Oracle Posteu | | Completion Date | | | | |
|---------------------------|---------------------------------------|----------------------------------|--|--|--|--|
| Sign | | Date captured on form submission | | | | |
| | | | | | | |
| Comments | Commissioners Court Decision Comments | | | | | |
| | | | | | | |
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| Item | | Description | | | Unit Price | Quantity | Total Price |
|--|--|--|------------------------|------------------------|-----------------------|--|-----------------|
| Verity Controller | | Controller for Verity Duo polling place equ | ipment | | \$4,650.00 | 8 | \$37,200.00 |
| AutoBallot Kit | | Barcode scanner kit for automatic Verity a VR/electronic poll book data | ccess code/ballot c | reation from | \$499.00 | 8 | \$3,992.00 |
| Verity Duo | | Ballot marking device (produces summary | v ballot) | | \$3,950.00 | 32 | \$126,400.00 |
| Verity Standard Bo | ooth | Standard voting booth w/ transport bag ar | d privacy screens for | or Verity Duo | | 24 | |
| Verity Access | | Detachable ATI module for use with Verity | v tablet | | \$520.00 | 8 | \$4,160.00 |
| Verity Accessible | Booth | Wheelchair-accessible voting booth w/ tra | nsport bag and priva | acy screens | | 8 | |
| Verity Headphone | s | Headphones for Verity accessible units | | | | 8 | |
| Verity Scan | | Digital ballot scanner | | | \$6,100.00 | 8 | \$48,800.00 |
| Verity Ballot Box | | Ballot box w/ transport bag and privacy sc | reens for use with V | /erity Scan | | 8 | |
| Verity Duo Go | | Portable carrier with thermal printer to sup | port mobile voting c | on Verity Duo | \$1,500.00 | 8 | \$12,000.00 |
| vDrive | | Flash memory card/audio card for use wit | h Verity devices | | \$66.00 | 30 | \$1,980.00 |
| Ballot Transport B Wheels | ot Transport Bag on Bag with wheels for removal and transport of ballots from ballot box | | | | \$150.00 | 8 | \$1,200.00 |
| Jelly Switches | Jelly Switches Low-impact input switches for accessible units | | | \$183.70 | 8 | \$1,469.60 | |
| Verity Caddy w/ C 4' Wide | Verity Caddy w/ Casters, 4' Wide Storage unit for Verity voting devices; assembly required | | | \$1,075.00 | 8 | \$8,600.00 | |
| License and Supp | ort | Annual license and support fee; will be pro | prated to align with o | contract | \$5,949.00 | 1 | \$5,949.00 |
| Subtotal Shipping and Handling (Estimated) Grand Total | | | | | | \$251,750.60 \$5,125.00 \$256,875.60 | |
| Bill To | Attn: Trudy R. Hancock, REOShip ToAttn: Trudy RElections AdministratorElections Adr300 E William J Bryan Pkwy., Suite 1002906 Tabor FBryan, TX 77803Bryan, TX 77 | | ninistrator Rd. | REO | | | |
| Customer Contact | | | | | | | |
| Contact Name | Contact Name Trudy Hancock Email thancock@bi | | azoscountyt | x.gov | | | |
| | | Phone (979) 361-5775 | | | | | |
| General Information | tion | | | | | | |
| Expiration Date | 9/28/2 | 023 | Instructions | Please fax wi | | | |
| Payment Terms | Net 30 | | | scan and ema order. | ail to <u>tcervar</u> | ntes@harti | <u>c.com</u> to |

Terms and Conditions

Subsequent License and Support will be billed annually per contract terms.

Please note: Shipping & Handling charges listed are estimates only. Due to global supply chain and delivery issues, actual shipping & handling charges may be significantly higher. Pricing subject to inventory availability at time of quote execution and acceptance.

Taxes will be calculated in conjunction with the Customer based on the final approved price list.



00011938 Brazos County, TX \$256,875.60

| Hart Approval | | | |
|--------------------------|----------------|--------|-----------------|
| Prepared By Signature | Tony Cervantes | Title | Account Manager |
| Customer Approx | val | | |
| Name: | | Title: | |
| Customer Approva | 1: | Date: | |



| Item | Description | Unit Price | Quantity | Total Price |
|---|--|---------------|----------|-------------|
| Poll Pad Software | Poll Pad software | \$725.00 | 20 | \$14,500.00 |
| Custom Carrying Case for Poll Pad and Printer (i360 Swivel Stand) | Case for transport and storage for Poll Pad and printer with i360 Swivel Stand | \$135.00 | 20 | \$2,700.00 |
| Poll Pad Flip Stand | | \$135.00 | 20 | \$2,700.00 |
| Poll Pad Stylus | | \$2.50 | 40 | \$100.00 |
| Star Micronics mC-Print3 Direct Thermal Printer | Thermal printer for Poll Pad | \$375.00 | 20 | \$7,500.00 |
| Star Micronics Receipt Paper (50 Rolls) | Thermal printer paper for Poll Pad | \$135.00 | 1 | \$135.00 |
| Poll Pad Set-up and Delivery (Per Unit) | Poll Pad kitting, shipping, and handling | \$20.00 | 20 | \$400.00 |

Total Hart Price

\$28,035.00

| Additional Products (Not Provided or Invoiced by Hart) | | | | | |
|--|--|---------------|----------|----------------|--|
| Item | Description | Unit Price | Quantity | Total Price | |
| Apple iPad (64 GB) | Tablet for Poll Pad software; must be purchased from third party (recommended vendor is KNOWiNK) | \$300.00 | 20 | \$6,000.00 | |
| | Estimated Additional Product Price | | | \$6,000.00 | |
| | Estimated 1-Year Price | | | \$34,035.00 | |

| Estimated Annual Recurring Fees (Beginning Year 2) | | | | | | |
|--|---|------------|----------|-------------|--|--|
| Item | Description | Unit Price | Quantity | Total Price | | |
| License and Support - Poll Pad | Annual Poll Pad license and support fee | \$150.00 | 20 | \$3,000.00 | | |
| | | | | | | |
| | Total Annual Poll | | | \$3,000.00 | | |

Pad Fees

| Bill To | Attn: Trudy R. Hancock, REO Elections Administrator 300 E William J Bryan Pkwy., Suite 100 Bryan, TX 77803 | Ship To | Attn: Trudy R. Hancock, REO Elections Administrator 2906 Tabor Rd. Bryan, TX 77803 |
|----------------|---|----------------|---|
| Customer Conta | act | | |
| Contact Name | Trudy Hancock | Email Phone | thancock@brazoscountytx.gov (979) 361-5775 |

General Information



Quote Number Account Name Total Hart Price

00011894 Brazos County, TX \$28,035.00

Expiration Date9/21/2023Payment TermsNet 30

Instructions

Please fax with signature to (512) 252-6923 or scan and email to <u>tcervantes@hartic.com</u> to order.

Terms and Conditions

Webinar training online for Poll Pad is provided at no additional charge.

Subsequent Poll Pad License and Support will be billed annually. Hart reserves the right to change annual License and Support fees with the invoice serving as notice.

Please note: Shipping & Handling charges listed are estimates only. Due to global supply chain and delivery issues, actual shipping & handling charges may be significantly higher. Pricing subject to inventory availability at time of quote execution and acceptance.

Taxes will be calculated in conjunction with the Customer based on the final approved price list.

 Hart Approval

 Prepared By
 Tony Cervantes

 Signature
 Title

 Account Manager

 Customer Approval:
 Title:

 Customer Approval:
 Title: