



BRAZOS COUNTY

REQUEST FOR BUDGET AMENDMENT

Budget Amendment Number

46.08

Agenda Date

9/5/2023

Fiscal Year

October 1 - September 30 2023

Requesting Department

BUDGET OFFICE

Requestors Name

Nina Payne

DECREASE EXPENDITURE(S):

01000 General Fund

From: Fund Number

DECREASE EXPENDITURE(S):

11001500 Contingency

From: Division Name

DECREASE EXPENDITURE(S):

61130000 Contingency

From: Account Number

From: Amount

\$

245,111.00

AMOUNT OF DECREASE

DECREASE EXPENDITURE(S):

45000 General Permanent Improv

From: Fund Number

DECREASE EXPENDITURE(S):

63110001 Commissioners' Court

From: Division Name

DECREASE EXPENDITURE(S):

61130000 Contingency

From: Account Number

From: Amount

\$

48,800.00

AMOUNT OF DECREASE

Total

\$ 293,911.00

TOTAL AMOUNT OF DECREASE

INCREASE EXPENDITURE(S):

01000 General Fund

To: Fund Number

INCREASE EXPENDITURE(S):

11210026 Elections Administrator

To: Division Name

INCREASE EXPENDITURE(S):

60211000 Software - No Tag

To: Account Number

To: Amount

\$

14,500.00

AMOUNT OF INCREASE

INCREASE EXPENDITURE(S):

01000 General Fund

To: Fund Number

INCREASE EXPENDITURE(S):

11210026 Elections Administrator

To: Division Name

INCREASE EXPENDITURE(S):

60500000 Equipment & I.T. Enhanc

To: Account Number

To: Amount

\$

221,662.00

AMOUNT OF INCREASE

INCREASE EXPENDITURE(S):

01000 General Fund

To: Fund Number

INCREASE EXPENDITURE(S):

11210026 Elections Administrator

To: Division Name

INCREASE EXPENDITURE(S):

71020000 Computer Contracts

To: Account Number

To: Amount

\$

8,949.00

AMOUNT OF INCREASE

INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	To: Amount
45000 General Permanent Improv	63112101 Elections Administration	80281000 Equipment - Electronic	\$ 48,800.00
To: Fund Number	To: Division Name	To: Account Number	AMOUNT OF INCREASE

Total \$ 293,911.00
TOTAL AMOUNT OF INCREASE

TO EXPLANATION AND SIGNATURE


Explanation Explanation to reclassify budget to proper accounts:
 Reallocation of funds to the correct accounts to purchase additional election equipment, software, licenses and support to add eight (8) polling locations due to SB 924.

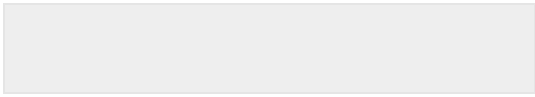
File and Documentation


File Upload	Upload	
	Brazos County TX - Verity Add On_V2.pdf	94.88KB
	Brazos County TX - Poll Pad Add On (20)_V3.pdf	94.91KB

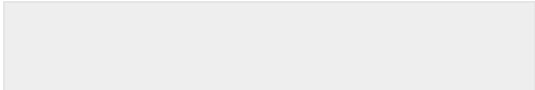
Signature Initiator


Department (?) BUDGET OFFICE

Signature Elected Official/Dept Head


Comments Elected Official/Dept Head Comments


Signature Budget Officer Signature


Comments Budget Officer Comments


CC Approval Oracle Posted

Sign

Completion Date

Date captured on form submission

Comments

Commissioners Court Decision Comments



Quote Number

00011938

Account Name

Brazos County, TX

Grand Total

\$256,875.60

Item	Description	Unit Price	Quantity	Total Price
Verity Controller	Controller for Verity Duo polling place equipment	\$4,650.00	8	\$37,200.00
AutoBallot Kit	Barcode scanner kit for automatic Verity access code/ballot creation from VR/electronic poll book data	\$499.00	8	\$3,992.00
Verity Duo	Ballot marking device (produces summary ballot)	\$3,950.00	32	\$126,400.00
Verity Standard Booth	Standard voting booth w/ transport bag and privacy screens for Verity Duo		24	
Verity Access	Detachable ATI module for use with Verity tablet	\$520.00	8	\$4,160.00
Verity Accessible Booth	Wheelchair-accessible voting booth w/ transport bag and privacy screens		8	
Verity Headphones	Headphones for Verity accessible units		8	
Verity Scan	Digital ballot scanner	\$6,100.00	8	\$48,800.00
Verity Ballot Box	Ballot box w/ transport bag and privacy screens for use with Verity Scan		8	
Verity Duo Go	Portable carrier with thermal printer to support mobile voting on Verity Duo	\$1,500.00	8	\$12,000.00
vDrive	Flash memory card/audio card for use with Verity devices	\$66.00	30	\$1,980.00
Ballot Transport Bag on Wheels	Bag with wheels for removal and transport of ballots from ballot box	\$150.00	8	\$1,200.00
Jelly Switches	Low-impact input switches for accessible units	\$183.70	8	\$1,469.60
Verity Caddy w/ Casters, 4' Wide	Storage unit for Verity voting devices; assembly required	\$1,075.00	8	\$8,600.00
License and Support	Annual license and support fee; will be prorated to align with contract	\$5,949.00	1	\$5,949.00

Subtotal \$251,750.60

Shipping and Handling (Estimated) \$5,125.00

Grand Total \$256,875.60

Bill To Attn: Trudy R. Hancock, REO
 Elections Administrator
 300 E William J Bryan Pkwy., Suite 100
 Bryan, TX 77803

Ship To Attn: Trudy R. Hancock, REO
 Elections Administrator
 2906 Tabor Rd.
 Bryan, TX 77803

Customer Contact

Contact Name Trudy Hancock Email thancock@brazoscountytexas.gov
 Phone (979) 361-5775

General Information

Expiration Date 9/28/2023 Instructions Please fax with signature to (512) 252-6923 or scan and email to tcervantes@hartic.com to order.
 Payment Terms Net 30

Terms and Conditions

Subsequent License and Support will be billed annually per contract terms.
 Please note: Shipping & Handling charges listed are estimates only. Due to global supply chain and delivery issues, actual shipping & handling charges may be significantly higher. Pricing subject to inventory availability at time of quote execution and acceptance.
 Taxes will be calculated in conjunction with the Customer based on the final approved price list.



Quote Number

00011938

Account Name

Brazos County, TX

Grand Total

\$256,875.60

Hart Approval

Prepared By Tony Cervantes Title Account Manager
Signature

Customer Approval

Name: _____ Title: _____
Customer Approval: _____ Date: _____



Quote Number

00011894

Account Name

Brazos County, TX

Total Hart Price

\$28,035.00

Item	Description	Unit Price	Quantity	Total Price
Poll Pad Software	Poll Pad software	\$725.00	20	\$14,500.00
Custom Carrying Case for Poll Pad and Printer (i360 Swivel Stand)	Case for transport and storage for Poll Pad and printer with i360 Swivel Stand	\$135.00	20	\$2,700.00
Poll Pad Flip Stand		\$135.00	20	\$2,700.00
Poll Pad Stylus		\$2.50	40	\$100.00
Star Micronics mC-Print3 Direct Thermal Printer	Thermal printer for Poll Pad	\$375.00	20	\$7,500.00
Star Micronics Receipt Paper (50 Rolls)	Thermal printer paper for Poll Pad	\$135.00	1	\$135.00
Poll Pad Set-up and Delivery (Per Unit)	Poll Pad kitting, shipping, and handling	\$20.00	20	\$400.00

Total Hart Price

\$28,035.00

Additional Products (Not Provided or Invoiced by Hart)

Item	Description	Unit Price	Quantity	Total Price
Apple iPad (64 GB)	Tablet for Poll Pad software; must be purchased from third party (recommended vendor is KNOWiNK)	\$300.00	20	\$6,000.00

Estimated Additional Product Price

\$6,000.00

Estimated 1-Year Price

\$34,035.00

Estimated Annual Recurring Fees (Beginning Year 2)

Item	Description	Unit Price	Quantity	Total Price
License and Support - Poll Pad	Annual Poll Pad license and support fee	\$150.00	20	\$3,000.00

Total Annual Poll Pad Fees

\$3,000.00

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Elections Administrator
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Bryan, TX 77803

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Elections Administrator
2906 Tabor Rd.
Bryan, TX 77803

Customer Contact

Contact Name Trudy Hancock Email thancock@brazoscountytexas.gov
Phone (979) 361-5775

General Information



Quote Number	00011894
Account Name	Brazos County, TX
Total Hart Price	\$28,035.00

Expiration Date	9/21/2023	Instructions	Please fax with signature to (512) 252-6923 or scan and email to tcervantes@hartic.com to order.
Payment Terms	Net 30		

Terms and Conditions

Webinar training online for Poll Pad is provided at no additional charge.
 Subsequent Poll Pad License and Support will be billed annually. Hart reserves the right to change annual License and Support fees with the invoice serving as notice.
 Please note: Shipping & Handling charges listed are estimates only. Due to global supply chain and delivery issues, actual shipping & handling charges may be significantly higher. Pricing subject to inventory availability at time of quote execution and acceptance.
 Taxes will be calculated in conjunction with the Customer based on the final approved price list.

Hart Approval

Prepared By	Tony Cervantes	Title	Account Manager
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Signature

Customer Approval

Name: _____ Title: _____

Customer Approval: _____ Date: _____