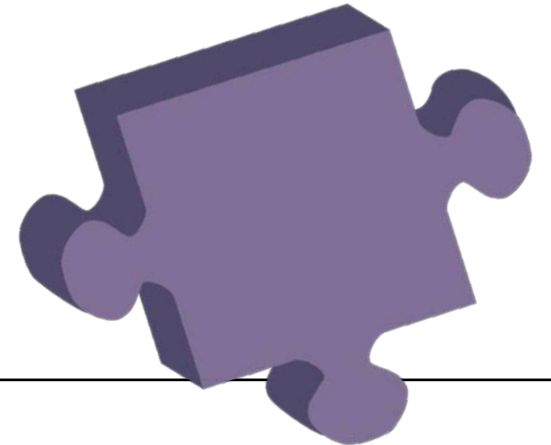
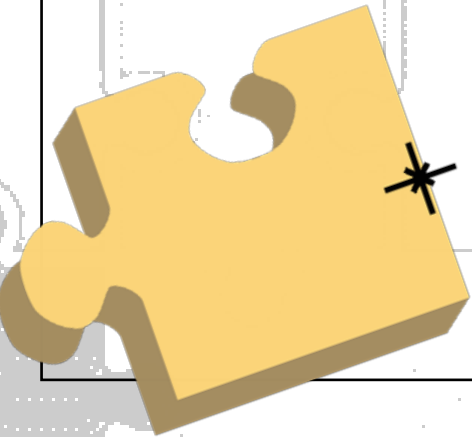
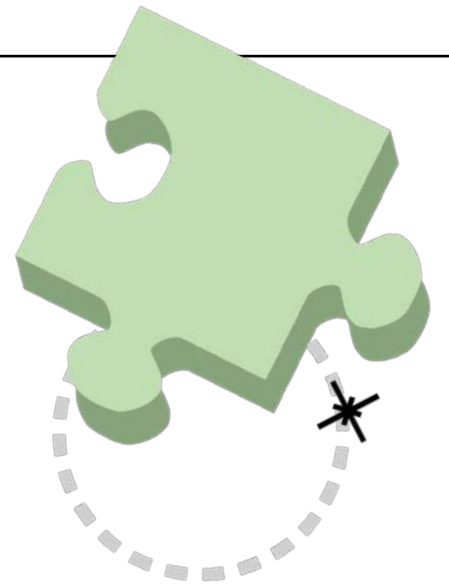
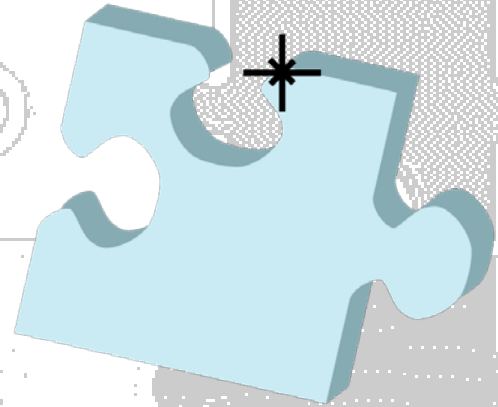




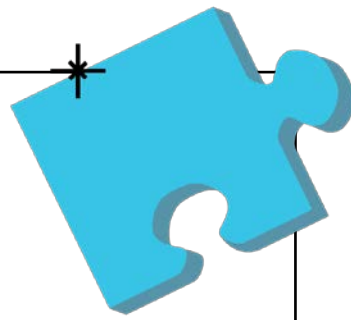
CITY OF COLLEGE STATION
Home of Texas A&M University®

FY 24 PROPOSED ANNUAL BUDGET

CITY OF COLLEGE STATION

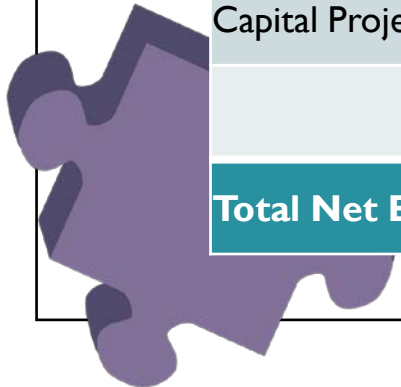


NET BUDGET SUMMARY



FY24 Net Budget Summary

	<u>FY24 Proposed Net Budget</u>	<u>Changes</u>	<u>FY24 Approved Net Budget</u>
-			
Governmental Funds	\$ 146,837,897	\$ 28,997	\$ 146,866,894
Enterprise Funds	186,847,052		186,847,052
Special Revenue Funds	23,383,406		23,383,406
Subtotal O&M	\$ 357,068,355	\$ 28,997	\$ 357,097,352
Cash used for Capital Projects	9,500,000		9,500,000
Capital Projects	125,455,416		125,455,416
Subtotal Capital	\$ 134,955,416	\$ -	\$ 134,955,416
Total Net Budget	\$ 492,023,771	\$ 28,997	\$ 492,052,768



Motion Language for Budget Adoption



Two Separate Motions

"I make the following motion on the ordinance as it appears on the dais

I move to approve the proposed FY24 budget for the City of College Station including proposed revisions of an increase of \$28,997 for a total proposed budget with revisions of \$492,052,768."

Council Take Action

"I make the following motion on the ordinance as it appears on the dais

I move to ratify the property tax increase reflected in the FY24 budget."

Council Take Action