

Texas Independence Ballpark



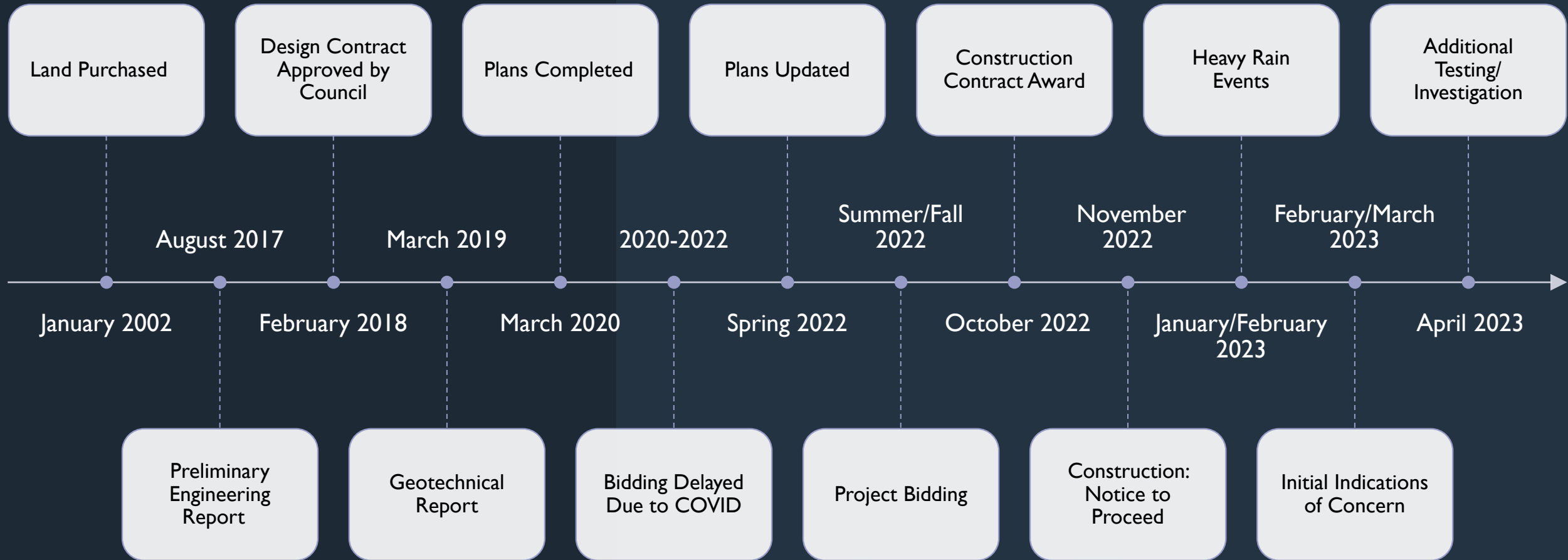
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Project Site



Project History



Gravity Sewer Line Project



Carter Creek Gravity Main

- Cost (work in park):
 - \$1.4 million
- Timeline (work in park):
 - May-September 2022

★ Soil Boring Location for Gravity Main

Project Budget Information

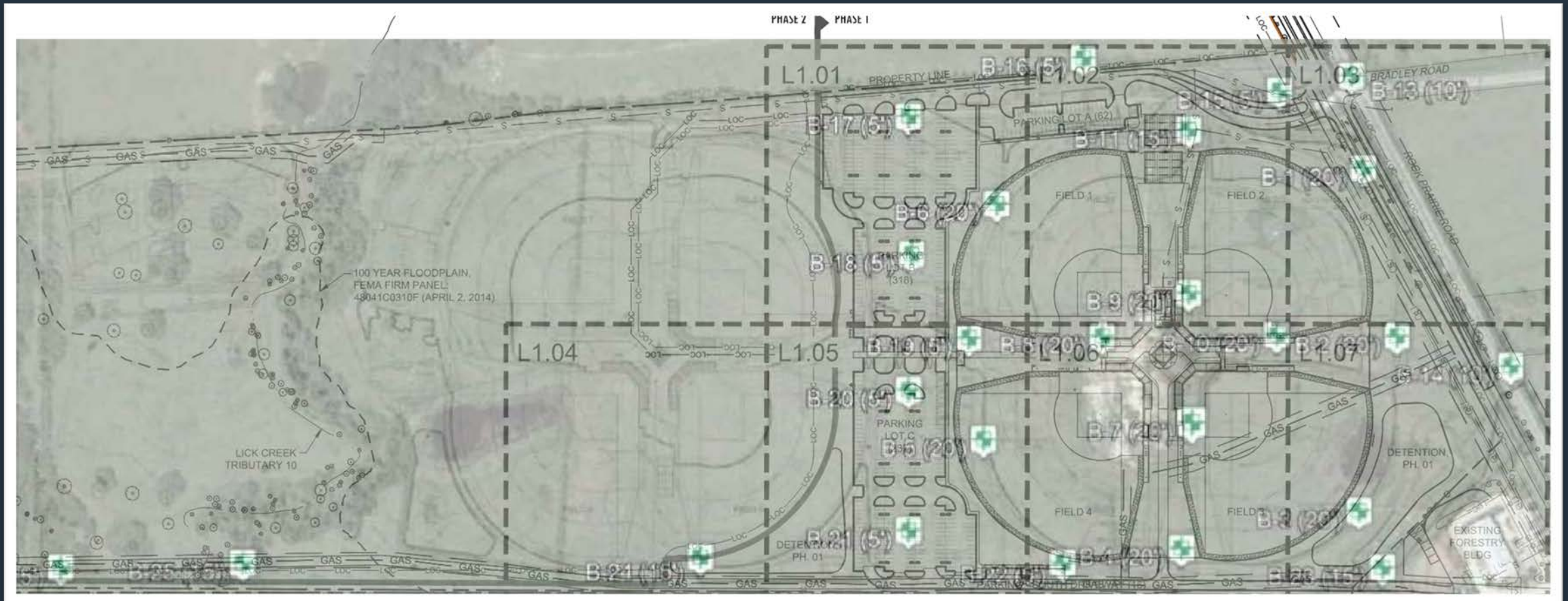
- Project Budget: \$23,100,000 (\$6.8 million from HOT funds)*
 - Budget Encumbered (thru 8/18/23): \$13,374,253.31
 - Budget Spent (thru 8/18/23): \$4,749,998.48
 - Design Contract: \$1,344,796
 - Design Contract Spent (thru 8/18/23): \$1,171,865
 - Design Contract Remaining/Encumbered (thru 8/18/23): \$172,931.83
 - Construction Contract: \$16,692,170.48
 - Construction Contract Spent (thru 8/18/23): \$3,490,849
 - Construction Contract Remaining/Encumbered (thru 8/18/23): \$13,201,321.48

* No HOT Funds have been utilized



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Geotechnical Report: 26 Boring Locations



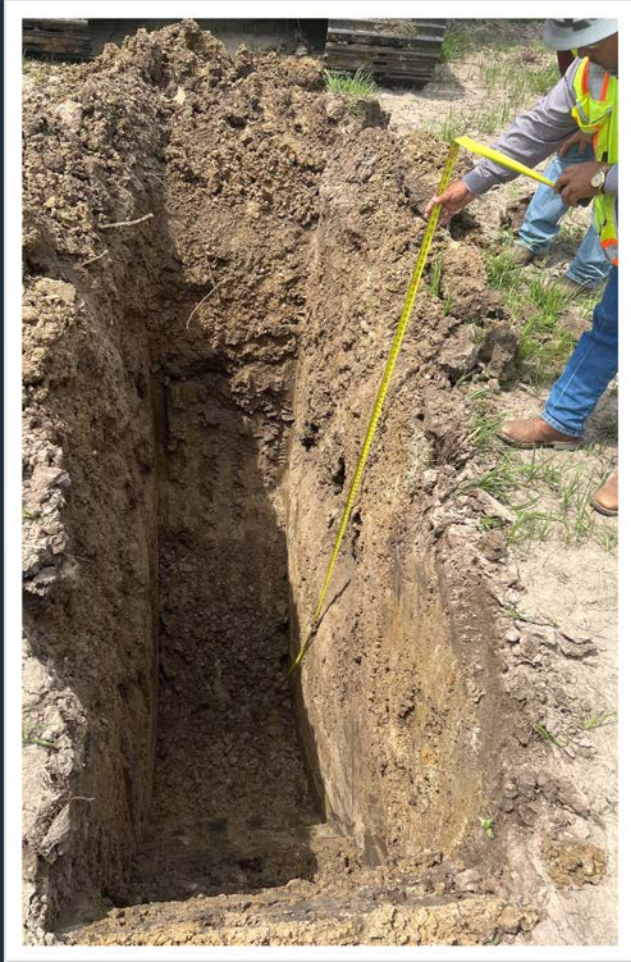
Subgrade Soils



★ Test pit location

▲ Test area location

Additional Testing



Options for Consideration

- Continue forward with Texas Independence Ballpark
 - Remove and Replace with Select Fill
 - Remove, Mix with lime, compact in lifts
 - Remove, Mix, compact in lifts
 - Recommended course of action from the geotechnical engineer
 - Estimated cost range for these options: \$10 million to \$16.1 million
- Discontinue Project
 - Return property to a stabilized site
 - Utilize existing infrastructure for a community/passive park
 - Identify potential alternate location(s) for baseball fields



Discussion/Questions

