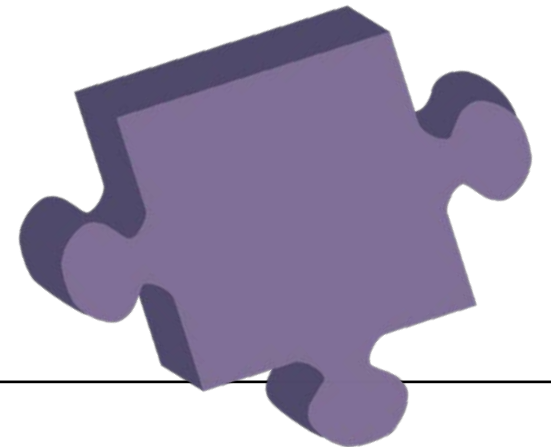
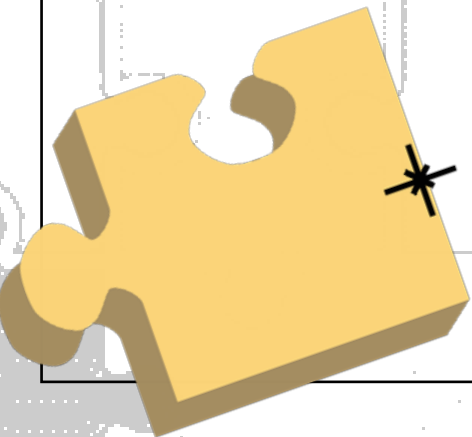
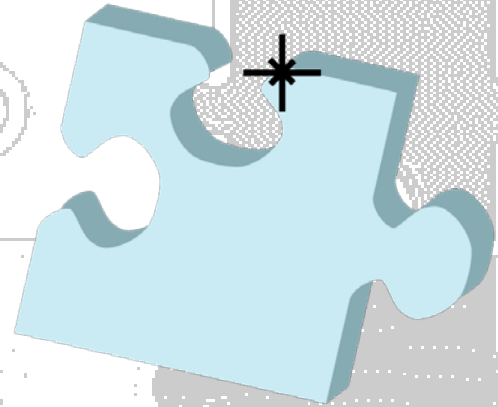




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FY 24 PROPOSED ANNUAL BUDGET

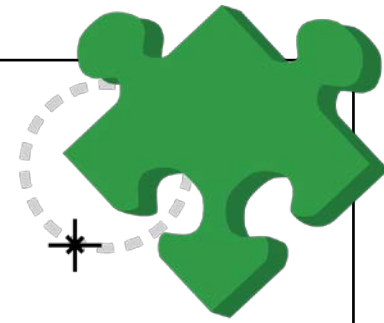
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Recommended Tax Rate

All Rates are in cents per \$100 assessed valuation.



Certified by Tax Office

	FY23 Rate	Proposed Change	Rate Called FY24
Proposed Debt Service Fund	21.1441	0.0001	21.1442
Proposed General Fund	31.3172	(1.1528)	30.1644
Recommended Tax Rate	52.4613	(1.1527)	51.3086
No New Revenue Rate	47.5470		45.5159
Voter Approval Rate	53.7996		51.3086

Motion Language for Tax Rate Adoption



One Motion

"I make the following motions on the ordinance as it appears on the dais

*I move that the property **tax rate be increased** by the adoption of a tax rate of 51.3086 cents per \$100 assessed valuation, which is effectively a 12.73 percent **increase** in the tax rate."*

"I also move the Maintenance and Operations rate be 30.1644 cents per \$100 assessed valuation; and the Debt Service rate be 21.1442 cents per \$100 assessed valuation."

Council Take Action