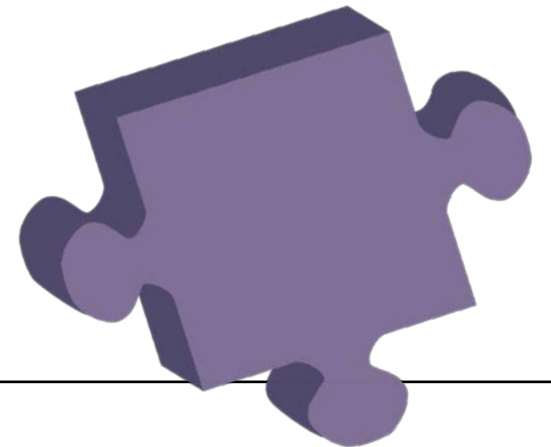
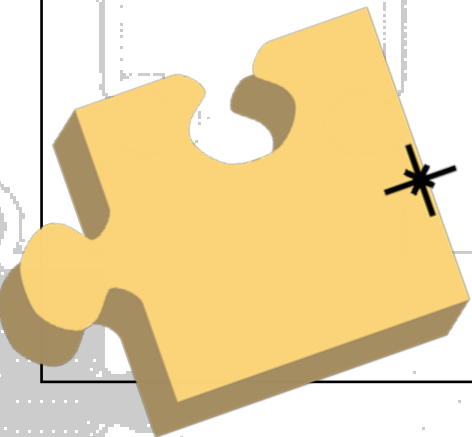
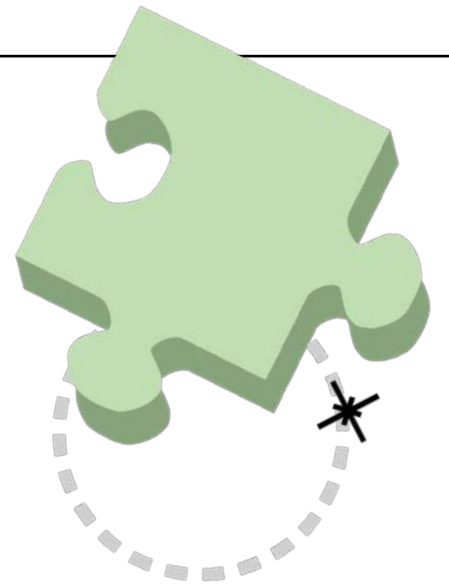
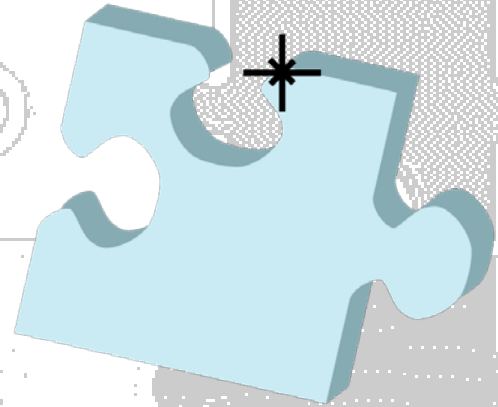




CITY OF COLLEGE STATION
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FY 24 PROPOSED ANNUAL BUDGET

CITY OF COLLEGE STATION



Fee Ordinance

- Rates tied to the CPI-U index – 6%
 - Planning and Development Services
 - Chapter 2
 - Chapter 14
 - Chapter 34
 - Community Development – Agree with website
 - Chapter 103 – Short Term Rentals
- Utilities (Chapter 40)
 - Electric – TDA increase \$0.0166 to \$0.0175
 - Public Works tied to the CPI-U index – 6%
 - Sec 40.4 – Roadway Maintenance Fee
 - Sec 40-389 to 497 – Solid Waste
 - Sec 40-524 - Drainage
 - Water Services – debt requirement – 6%
 - Sec 40-65 - Sewage



Motion Language for Fee Resolution Adoption



One Motion

*"I move for adoption of the FY24 Fee Resolution
as recommended by staff"*

Council Take Action