

Brazos Valley Solid Waste Management Agency

BVSWMA, Inc.

Twin Oaks



Landfill
BVSWMA, INC.

Twin Oaks



Compost
BVSWMA, INC.

Twin Oaks

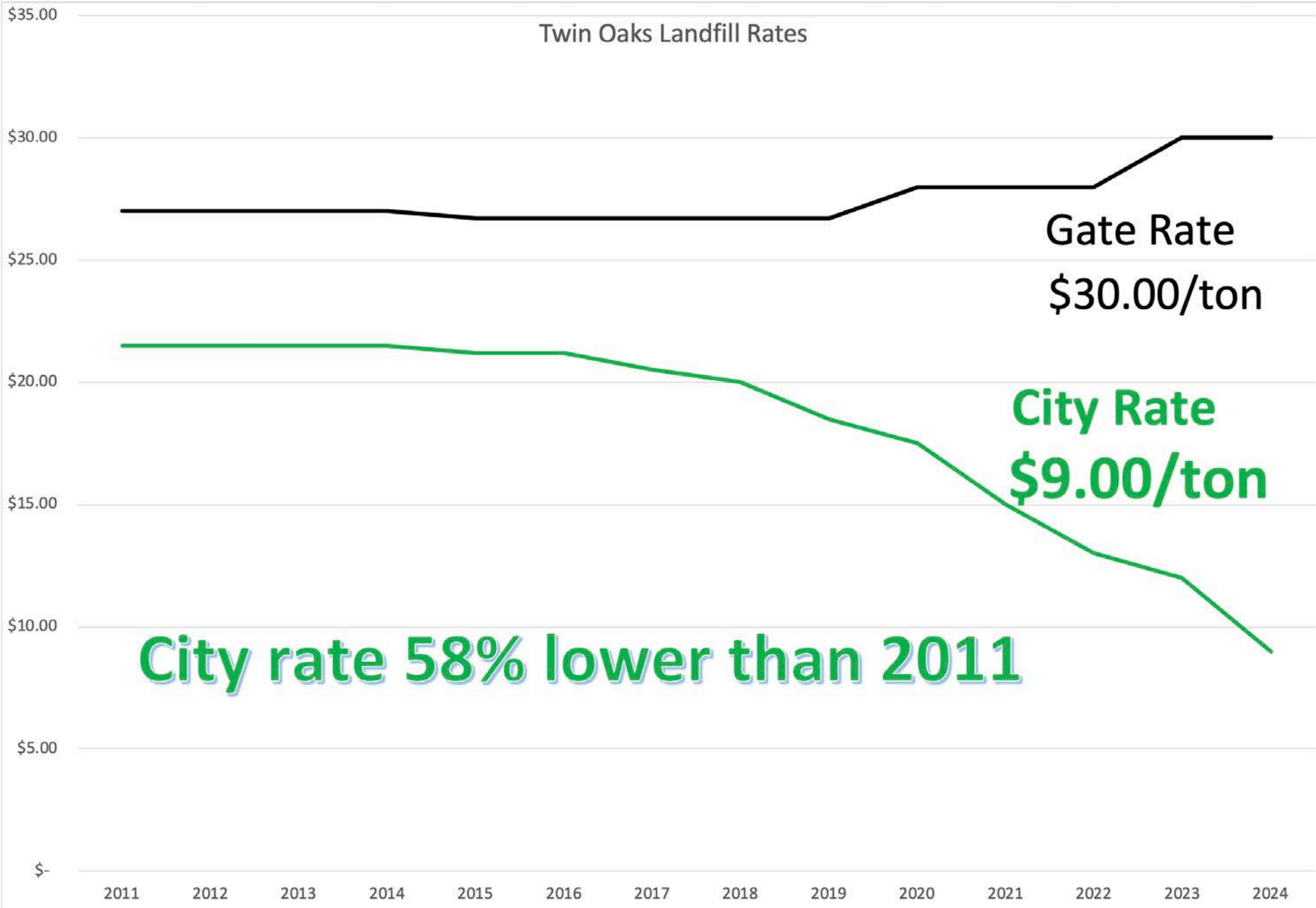


Household Hazardous Waste

979-764-3809

BVSWMA, INC.

Twin Oaks Landfill Rates



Gate Rate
\$30.00/ton

City Rate
\$9.00/ton

City rate 58% lower than 2011

Twin Oaks Landfill Rates

	FYE	City Gate Rate	Non-City Gate Rate
	2011-2014	\$21.50	\$27.00
	2015-2016	\$21.19	\$26.69
	2017	\$20.50	\$26.69
	2018	\$20.00	\$26.69
	2019	\$18.50	\$26.69
	2020	\$17.50	\$28.00
	2021	\$15.00	\$28.00
	2022	\$13.00	\$28.00
	2023	\$12.00	\$30.00
Proposed	2024	\$9.00	\$30.00

Gate Rate includes \$0.94/ton TCEQ fee
and \$0.64/ton host fee

FYE 2024 Budget Overview

	Approved FYE 2023 Budget	Proposed FYE 2024 Budget
Revenue	\$10,511,100	\$12,587,610
Operating Expense	\$8,509,372	\$9,341,107
Capital Expense	<u>\$4,056,500</u>	<u>\$4,670,000</u>
Total Expense	\$12,565,872	\$14,011,107

- City Landfill rates decrease \$3.00/ton
- Major FYE 2024 capital expenses include heavy equipment replacement and debt service.

Twin Oaks Renewables

a partnership with



- Converts landfill gas clean natural gas
- Sequesters carbon dioxide (CO₂)
- Morrow Energy maintains and expands the landfill gas collection system
- Twin Oaks receives a royalty based on the BTU and renewable Identification Number (RIN_{d3}) value

Contract to start-up in only 8 months

