



2021 BOND UPDATE

AUGUST 15, 2023

Agenda

- General Bond Information
- General Projects – Summer2023
 - Southwood Valley Elementary- Phase II
 - A&M Consolidated HS – Phase II
 - Pebble Creek Elementary
 - Natatorium
 - Security Vestibules
 - CTE Center
 - Miscellaneous Projects
- General Projects for 2023-2024
 - A&M Consolidated HS – Phase III
 - Cypress Grove IS

Bond Balances as of July 31, 2023

Proposition	Total Authorized	Expended	Committed	Balance	% Available
General	\$ 70,630,000	\$ 29,010,852	\$ 19,778,156	\$ 21,840,992	31%
Technology / Personal Device	\$ 4,525,000	\$ 4,265,718	\$ 111,312	\$ 147,970	3%
Natatorium Renovations	\$ 2,970,000	\$ 669,953	\$ 1,748,941	\$ 551,106	18%
Total	\$ 78,125,000	\$ 33,946,523	\$ 21,638,409	\$ 22,540,068	

TECHNOLOGY INFRASTRUCTURE – PROPOSITION A - \$12.3M

- Infrastructure
 - District wide Network Upgrades
 - WiFi Upgrades and Additions
 - Network Security – Firewall / Internet Filtering
 - Classroom Displays (SMARTPanels) at all campuses - except the 5 most recently constructed
- Security
 - Videosecurity camera and server upgrades / additions
 - Security Vestibule technology upgrades
- Fine Arts Audio/Video
 - Upgrade all secondary campuses fine arts facilities, high school auditoriums
 - Upgrade all elementary campuses cafeteriums and gymnasiums

TECHNOLOGY DEVICES – PROPOSITION B – \$4.26M

- Mobile Devices
 - Student Laptops: 3,000 new student laptops deployed to all
 - Teacher Laptops: All teachers, PK-12, deployed
- Computer Labs
 - Upgraded all core computer labs across the district

SOUTHWOOD VALLEY ELEMENTARY



Southwood Valley Elementary

- Phase 1 - Summer of 2022 – Substantially complete in August of 2022
 - Relocation of the Principal's Office suite and connecting new security vestibule
 - Relocation of kindergarten classrooms and breakout rooms
 - New exterior elevation with new windows and masonry at the front of the building
- Phase 2 - Summer of 2023 – Substantially complete on August 7, 2023
 - Renovation of Library and Cafeteria
 - Renovation of all remaining classrooms

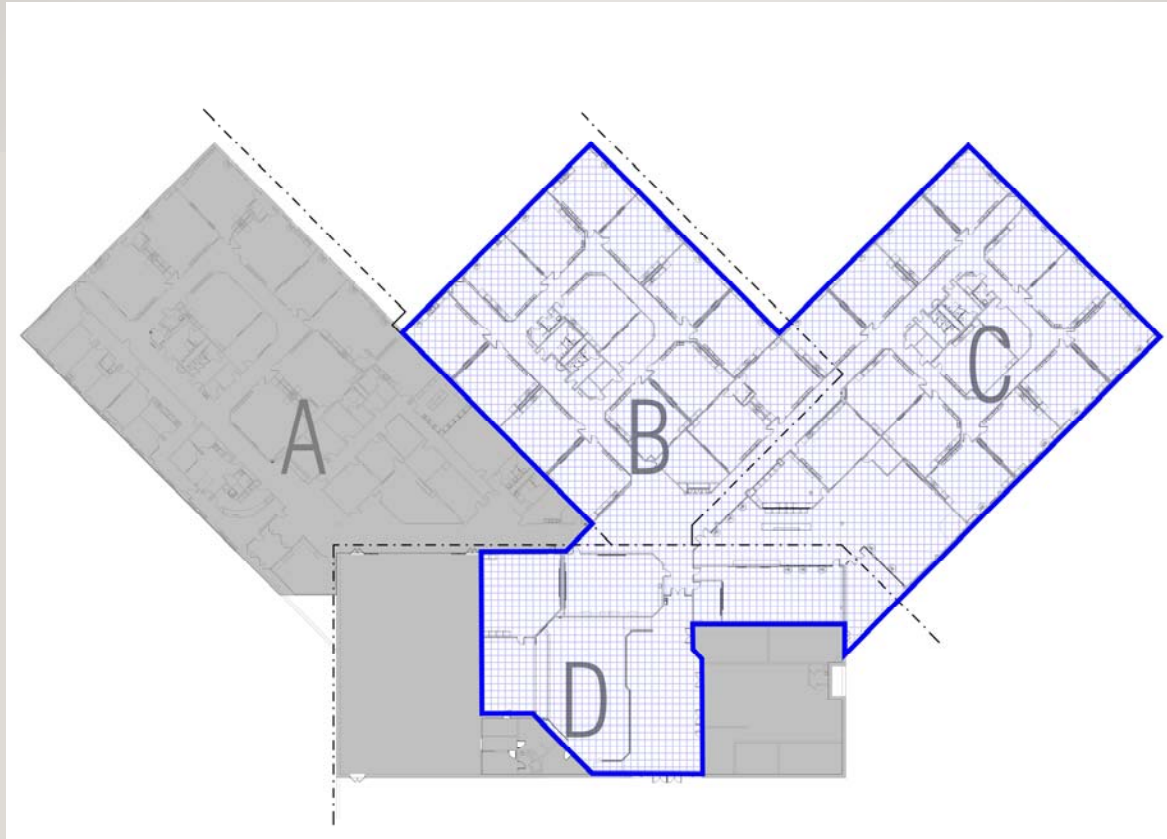
Southwood Valley Floor Plan– Phase I



Southwood Valley – Phase I



Southwood Valley Floor Plan– Phase 2



Southwood Valley – Phase 2



Southwood Valley – Phase 2



A&M CONSOLIDATED HIGH SCHOOL



A&M Consolidated High School

- Biggest renovation project in the 2021 Bond Package
- Entire renovation will be broken up into at least 4 phases
 - Summers from 2022 through 2025
- Focus will be on refreshing interior finishes such as carpet, hard flooring, paint, restrooms, doors, cabinets, etc. for classrooms and public areas
- Fine Arts areas including the Auditorium renovation
- Science Lab upgrades for safety and mechanical/electrical/plumbing improvements

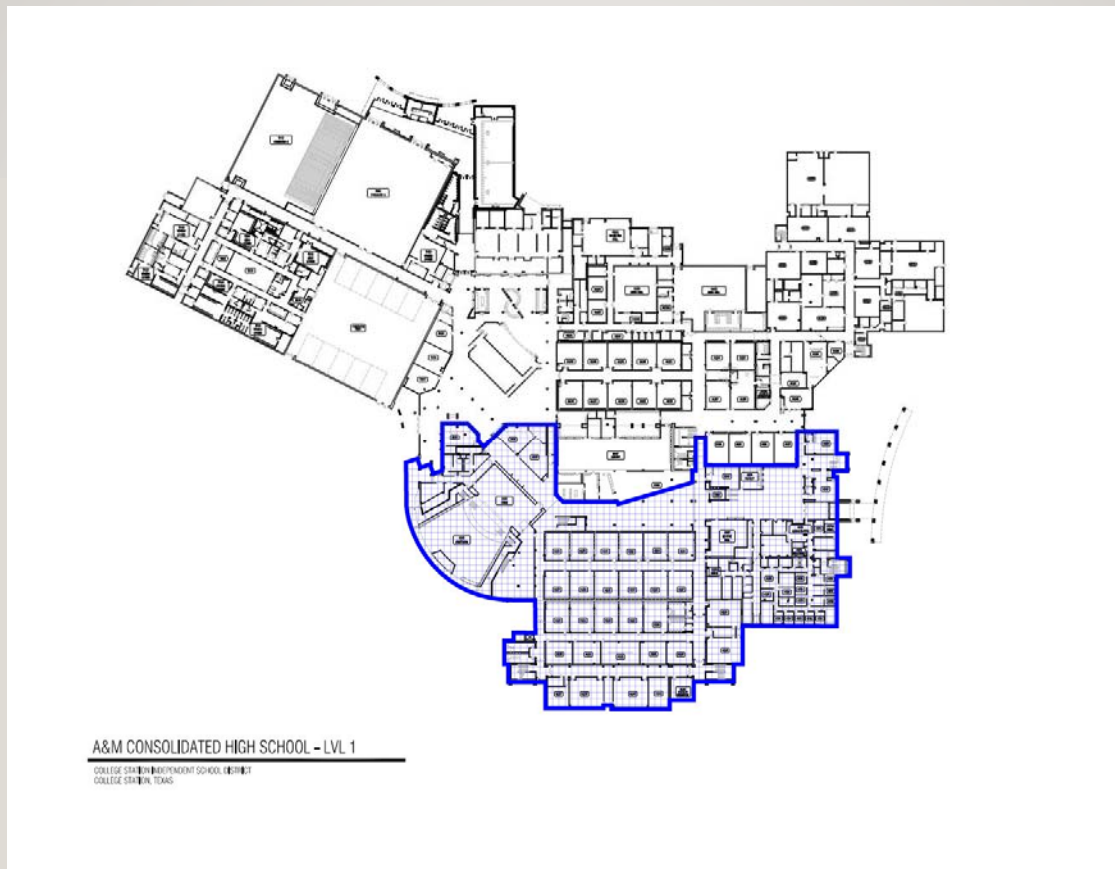
A&M Consolidated High School

- Phase 1 – Summer of 2022 – Completed in August of 2022.
 - Restroom renovations for about half of the restrooms in the main campus building
 - Cafetorium area storefront to secure and separate Athletics wing during events
- Phase 2 – Summer of 2023 – Completed on August 4, 2023.
 - Auditorium renovations
 - Principal's Office suite area renovations
 - 2 new Science Labs built in old classroom areas
 - All classrooms with new finishes for carpet, paint, ceiling tile, cabinets

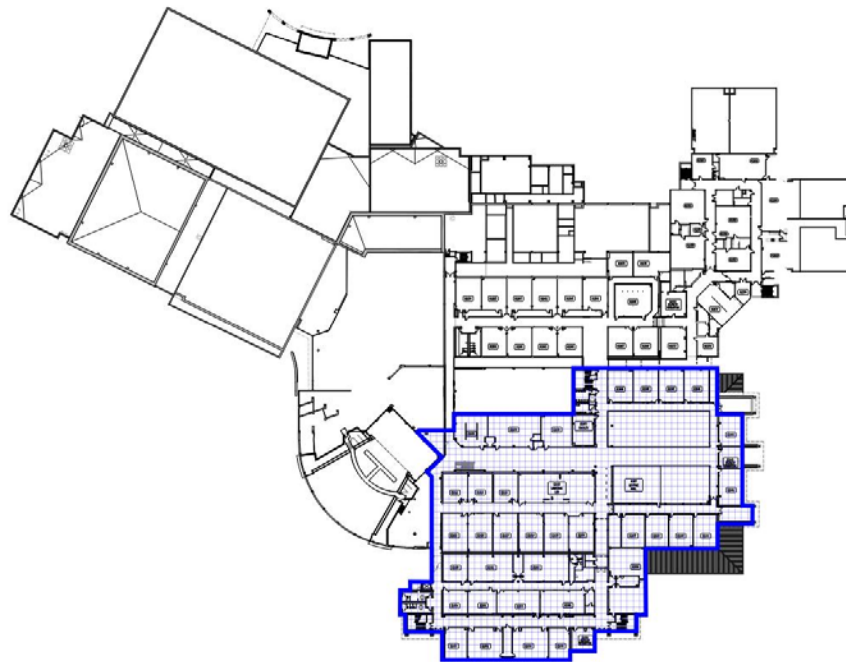
A&M Consolidated High School – Phase I



A&M Consolidated High School – Phase 2



A&M Consolidated High School – Phase 2



A&M CONSOLIDATED HIGH SCHOOL - LVL 2

COLLEGE STATION INDEPENDENT SCHOOL DISTRICT
COLLEGE STATION, TEXAS

A&M Consolidated High School – Phase 2



A&M Consolidated High School – Phase 2



A&M Consolidated High School – Phase 2



A&M Consolidated High School

- Phase 3 - Summer of 2024
 - Continuation of an additional 30% of the interior finish replacements on the northern half of the building
 - Would include Cafeteria and Choir/Band/Orchestra rooms
- Phase 4 – Summer of 2025
 - Continuation of any remaining areas throughout the building to complete project
- Miscellaneous other:
 - Fire Sprinkler system sprinkler head replacements as we do each section
 - LED lighting replacement as we do each section



PEBBLE CREEK ELEMENTARY



Pebble Creek Elementary

- Project was designed and accomplished as a “one summer” project, which was approved in the Spring of 2023 and completed on August 4, 2023.
- Renovations focused on refreshing interior finishes such as carpet, hard flooring, restrooms, doors, cabinets, etc.
- A repurposing of the old existing Principal’s Office suite was included to convert that square footage to more useable space for conference room and breakout spaces for specialty needs

Pebble Creek Elementary



Pebble Creek Elementary



Pebble Creek Elementary

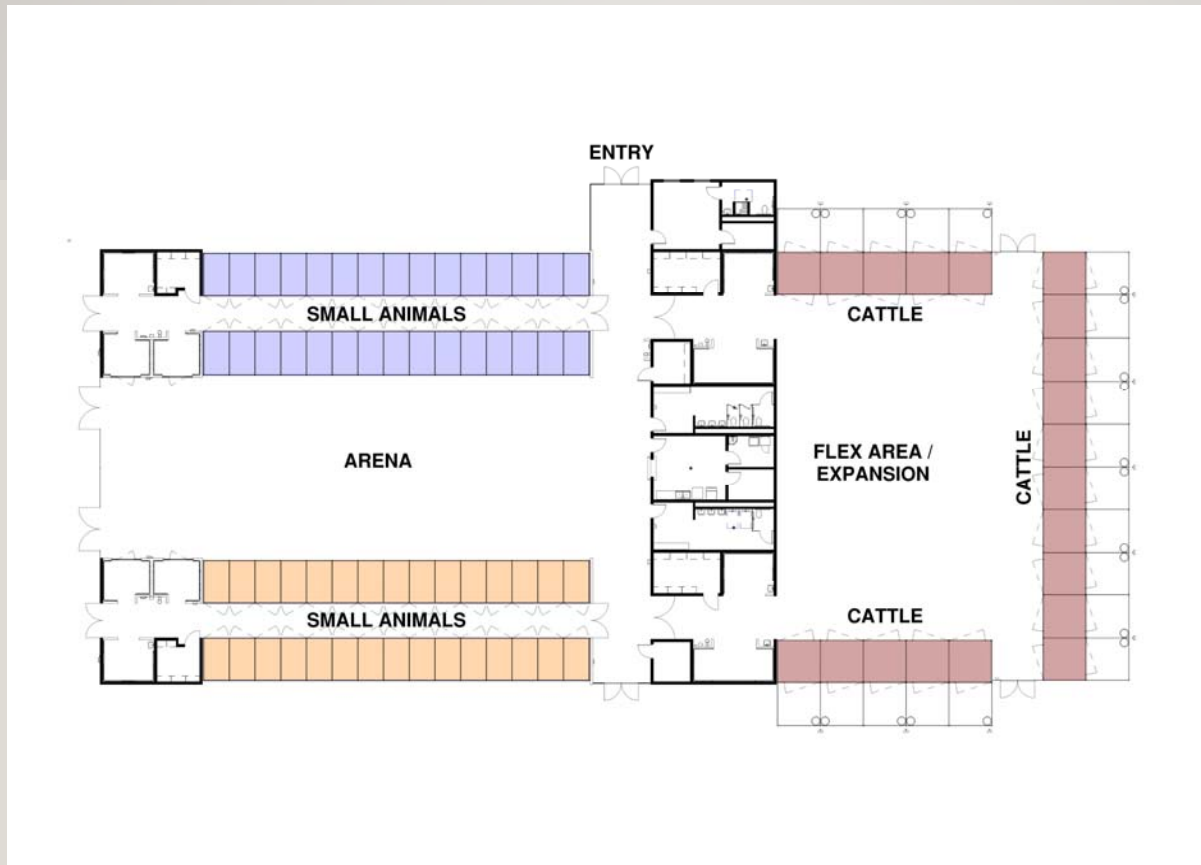


CTE CENTER

Career and Technical Education (CTE) Center

- Phase I
 - Basic project is an Agricultural Barn for animal holding and some parking and infrastructure.
 - Work commenced in May of 2023.
 - Scheduled completion is May of 2024.
 - Work is 18% complete at this time.

Career and Technical Education (CTE) Center



Career and Technical Education (CTE) Center



Career and Technical Education (CTE) Center



NATATORIUM



Natatorium Renovations

- Proposition C of the 2021 Bond Package.
 - Scope is the full renovation of the natatorium pool, pool deck, and associated equipment as well as the office space and locker rooms.
- This project was approved in the Spring of 2023 and work has been ongoing throughout the Summer of 2023.
- Scheduled completion is October 20, 2023.

Natatorium Renovations



Natatorium Renovations



OTHER PROJECTS

Safety Improvements

- Phase I - includes 9 Elementary and 3 Intermediate campuses (Summer 2023)

South Knoll Elementary

Oakwood Intermediate

Forest Ridge Elementary

Cypress Grove Intermediate

River Bend Elementary

Pecan Trail Intermediate

Greens Prairie Elementary

Rock Prairie Elementary

College Hills Elementary

Pebble Creek Elementary

Spring Creek Elementary

Creekview Elementary

Safety Improvements

- Phase 2 – includes 2 High School and 3 Middle School campuses.
 - College Station High School
 - College View High School
 - A&M Consolidated Middle School
 - College Station Middle School
 - Wellborn Middle School
- Scheduled for Board approval in September of 2023.
- AMCHS and SWVES security vestibules were included within their renovation projects, so they are not included in these counts.

Deferred Maintenance Projects thus far:

- CSMS remove and replace one chiller
- AMCMS remove and replace three rooftop air conditioning units
- Forest Ridge Elementary remove and replace one chiller
- Oakwood Intermediate School remove and replace cafeteria flooring
- AMCMS water leak washout repair at cafeteria loading dock area
- Forest Ridge Elementary roof replacement in conjunction with insurance
- Southwood Valley Elementary School remove and replace two chillers and two boilers
- AMCHS fire sprinkler head replacement and backflow preventer installation
- AMCHS roof repair
- Many more smaller scale repair projects across the district

Future Projects in 2021 Bond Package

- Design work will be starting this fall of 2023 for these Summer of 2024 projects:
 - Cypress Grove Intermediate School Renovations
 - AMCHS Renovations Phase 3
- Miscellaneous Deferred Maintenance
 - HVAC unit repair/replacement on various campuses across the district
 - Forest Ridge Elementary School chiller
 - Rock Prairie Elementary School air conditioning
 - Roofing repair on various campuses

QUESTIONS & COMMENTS

